

CONCORDE ESTATES
Community Development District

Annual Operating and Debt Service Budget

Fiscal Year 2021

Version 3 - Final Budget:
(Adopted 7/29/2020)

Prepared by:



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Concorde Estates
Community Development District

Operating Budget
Fiscal Year 2021

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2021 Adopted Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2018	FY 2019	BUDGET FY 2020	THRU JUN-2020	JUL - SEP-2020	PROJECTED FY 2020	BUDGET FY 2021
REVENUES							
Interest - Investments	\$ 7,285	\$ 16,361	\$ 7,404	\$ 6,890	\$ 2,297	\$ 9,187	\$ 7,404
Interest - Tax Collector	-	406	-	430	-	430	-
Room Rentals	3,204	3,364	3,200	863	2,337	3,200	3,200
Special Assmnts- Tax Collector	647,693	756,646	948,053	948,053	-	948,053	948,053
Special Assmnts- CDD Collected	-	6,858	59,078	3,260	55,818	59,078	59,078
Special Assmnts- Developer	93,522	-	-	-	-	-	-
Special Assmnts- Discounts	-	(20,247)	(37,922)	(29,130)	-	(29,130)	(37,922)
Other Miscellaneous Revenues	-	5	-	3	-	3	-
Pool Access Key Fee	-	349	150	-	150	150	150
TOTAL REVENUES	751,704	763,742	979,963	930,369	60,602	990,971	979,962
EXPENDITURES							
<i>Administrative</i>							
P/R-Board of Supervisors	12,200	12,200	13,000	11,000	3,000	14,000	13,000
FICA Taxes	-	872	995	842	230	1,072	995
ProfServ-Arbitrage Rebate	1,500	1,200	1,200	-	1,200	1,200	1,200
ProfServ-Dissemination Agent	5,000	-	-	-	-	-	-
ProfServ-Engineering	13,738	9,266	8,000	20,515	6,838	27,353	25,000
ProfServ-Legal Services	21,433	67,661	25,000	75,170	6,250	81,420	30,000
ProfServ-Mgmt Consulting Serv	29,065	102,730	110,000	109,956	41,228	151,184	171,162
ProfServ-Special Assessment	5,250	5,250	5,250	5,250	-	5,250	5,250
ProfServ-Trustee Fees	9,999	11,317	10,775	13,003	-	13,003	13,003
ProfServ-E-mail Maintenance	-	-	16,100	4,086	388	4,474	1,200
Accounting Services	15,583	-	-	-	-	-	-
Auditing Services	3,800	3,900	4,000	4,000	-	4,000	4,100
Insurance - General Liability	2,750	5,807	6,325	6,593	-	6,593	7,150
Legal Advertising	7,256	2,000	2,600	921	1,679	2,600	2,600
Misc-Assessmnt Collection Cost	(3,521)	9,689	18,961	18,379	-	18,379	18,961
General & Administrative	4,583	-	-	-	-	-	1,000
Misc-Web Hosting	1,100	-	-	-	-	-	3,000
Annual District Filing Fee	-	-	175	175	-	175	175
Dues, Licenses, Subscriptions	1,097	175	-	-	-	-	-
Total Administrative	130,833	232,067	222,381	269,890	60,813	330,703	297,795
<i>Public Safety</i>							
Security Service - Sheriff	4,631	11,893	-	-	-	-	-
R&M-Gatehouse	132	309	-	-	-	-	-
Pool/Clubhouse Security	-	-	16,000	-	16,000	16,000	-
Total Public Safety	4,763	12,202	16,000	-	16,000	16,000	-
<i>Electric Utility Services</i>							
Electricity - General	16,058	14,223	16,000	10,953	4,188	15,141	16,000
Electricity - Streetlighting	113,998	118,280	119,000	88,702	27,437	116,139	117,129
Electricity - Rec Center	11,887	11,820	12,000	7,351	4,503	11,854	12,000
Total Electric Utility Services	141,943	144,323	147,000	107,006	36,127	143,133	145,129

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2021 Adopted Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2018	ACTUAL FY 2019	ADOPTED BUDGET FY 2020	ACTUAL	PROJECTED	TOTAL	ANNUAL
				THRU JUN-2020	JUL - SEP-2020	PROJECTED FY 2020	BUDGET FY 2021
Water-Sewer Comb Services							
Utility - Water	94,273	103,525	118,000	56,253	42,646	98,899	117,190
Backflow Assembly Testing	720	2,400	750	777	783	1,560	1,560
Total Water-Sewer Comb Services	94,993	105,925	118,750	57,030	43,429	100,459	118,750
Flood Control/Stormwater Mgmt							
Contracts-Ponds	-	-	10,380	7,785	2,595	10,380	10,380
R&M-Aquascaping	6,312	9,702	10,000	-	8,007	8,007	10,000
R&M-Fountain	1,285	1,250	1,200	1,565	-	1,565	1,270
R&M Lake & Pond Bank	-	9,401	5,000	1,238	3,762	5,000	4,930
Total Flood Control/Stormwater Mgmt	7,597	20,353	26,580	10,588	14,364	24,952	26,580
Other Physical Environment							
Contracts-Landscape	187,392	126,549	156,000	117,000	39,000	156,000	156,000
Insurance - Property	-	-	9,567	9,193	-	9,193	10,566
Insurance - General Liability	11,053	8,561	-	-	-	-	-
R&M-Entry Feature	375	42	500	-	209	209	500
R&M-Irrigation	2,079	27,149	8,500	10,215	4,399	14,614	15,000
Landscape Replacement	2,187	28,392	15,000	6,011	9,279	15,290	20,000
Annual Mulching & Tree Trimming	19,500	2,475	23,400	20,275	3,125	23,400	23,400
Misc-Decorative Lighting	-	30	1,500	37	1,463	1,500	1,500
Total Other Physical Environment	222,586	193,198	214,467	162,731	57,474	220,205	226,966
Contingency							
Misc-Contingency	33,616	81,786	100,000	57,935	19,312	77,247	38,093
Cap Outlay - Other	258,199	-	-	-	-	-	-
Total Contingency	291,815	81,786	100,000	57,935	19,312	77,247	38,093
Parks and Recreation - General							
Contracts-On-Site Management	56,382	-	-	-	-	-	-
Contracts-Pools	9,590	9,450	8,100	11,150	4,800	15,950	19,200
Contracts-Pest Control	1,355	822	1,500	250	839	1,089	1,500
Telephone/Fax/Internet Services	2,236	1,698	-	-	-	-	-
Cell Phone	500	-	-	-	-	-	-
Telephone, Cable & Internet Service	-	-	2,820	1,725	379	2,104	1,500
R&M-Clubhouse	7,082	6,906	6,500	2,821	4,173	6,994	8,000
R&M-Fence	6,665	4,550	3,500	464	5,144	5,608	-
R&M-Pools	1,029	16,896	8,500	2,783	6,180	8,963	4,000
R&M-Fitness Equipment	1,950	5,414	3,000	589	3,093	3,682	4,000
R&M-Pressure Washing	250	4,100	3,500	-	2,175	2,175	-
R&M-Parks & Facilities	940	33,390	13,300	11,194	5,971	17,165	3,000
Gatehouse Repair & Maintenance	-	132	-	-	-	-	-
TV/Cable or Dish	747	1,279	-	-	-	-	-
Misc-Clubhouse Activities	4,652	-	-	-	-	-	-
Misc-Mileage Reimbursement	576	-	-	-	-	-	-
Office Supplies	226	854	1,500	1,923	641	2,564	3,500
Clubhouse Cleaning Service G&A	521	2,758	2,940	980	327	1,307	-
Dues, Licenses, Subscriptions	525	776	525	525	126	651	750
Cap Outlay - Other	-	9,490	-	125,866	-	125,866	-
Total Parks and Recreation - General	95,226	98,515	55,685	160,270	33,846	194,116	45,450

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2021 Adopted Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2018	ACTUAL FY 2019	ADOPTED BUDGET FY 2020	ACTUAL THRU JUN-2020	PROJECTED JUL - SEP-2020	TOTAL PROJECTED FY 2020	ANNUAL BUDGET FY 2021
Reserves							
Reserve	-	-	79,100	-	-	-	81,200
Total Reserves	-	-	79,100	-	-	-	81,200
TOTAL EXPENDITURES & RESERVES	989,756	888,369	979,963	825,450	281,365	1,106,815	979,962
Excess (deficiency) of revenues							
Over (under) expenditures	(238,052)	(124,627)	-	104,919	(220,763)	(115,844)	-
OTHER FINANCING SOURCES (USES)							
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	-
Net change in fund balance	(238,052)	(124,627)	-	104,919	(220,763)	(115,844)	-
FUND BALANCE, BEGINNING	1,216,558	978,506	929,186	929,186	-	929,186	813,342
FUND BALANCE, ENDING	\$ 978,506	\$ 929,186	\$ 929,186	\$ 1,034,105	\$ (220,763)	\$ 813,342	\$ 813,342

Budget Narrative
Fiscal Year 2021

REVENUES

Interest-Investments

The District earns interest on the monthly average collected balance for their investment accounts.

Room Rentals

Rental fees collected for the use of the district facility.

Special Assessments-Tax Collector

The District will levy a Non-Ad Valorem assessment on property within the District to pay for the operating expenditures during the Fiscal Year.

Special Assessments-CDD Collected

The District will directly bill for assessments due on parcels not placed on the tax roll.

Special Assessments-Discounts

Per Section 197.162, Florida Statutes, discounts are allowed for early payment of assessments up to a maximum of 4%. The budgeted amount for the fiscal year has been set by the board.

Pool Access Key Fee

The District collects a nominal fee for each pool key distributed.

EXPENDITURES

Administrative

P/R-Board of Supervisors

Chapter 190 of the Florida Statutes allows for members of the Board of Supervisors to be compensated \$200 per meeting at which they are in attendance. The amount for the Fiscal Year is based upon all supervisors attending 12 meetings and 1 workshop.

FICA Taxes

Payroll taxes for supervisor salaries are calculated as 7.65% of payroll.

Professional Service-Arbitrage

LLS performs arbitrage calculations for the series 2011 A-1 and A-2 bond.

Professional Services-Engineering

The District's engineer provides general engineering services to the District, i.e. attendance and preparation for monthly board meetings when requested, review of invoices, and other specifically requested assignments.

Professional Services-Legal Services

The District's Attorney provides general legal services to the District, i.e., attendance and preparation for monthly Board meetings, review of contracts, review of agreements and resolutions, and other research as directed or requested by the Board of Supervisors and the District Manager.

Professional Services-Management Consulting Services

The District receives Management, Accounting and Administrative services as part of a Management Agreement with Inframark Infrastructure Management Services. Also included are costs for Information Technology charges to process the District's financial activities, i.e. accounts payable, financial statements, budgets, etc., on a main frame computer owned by Inframark Infrastructure Management Services in accordance with the management contract.

Budget Narrative
Fiscal Year 2021

EXPENDITURES

Administrative (continued)

Professional Services-Special Assessment

Inframark provides Assessment Services for all the properties within the CDD for the General Fund and Series 2011 Debt Service Fund. These services include, but are not limited to:

- Working with the Property Appraiser to insure the accuracy of the data they provide each year for levying purposes.
- Preparation, maintenance and certification of the District's annual assessment roll to the County Tax Collector.
- Customer service which includes answering questions regarding annual assessments, what a CDD is, length and terms of the bonds, etc.
- Preparation of estoppel letters for refinancing and property transfers.
- Processing and transmission of pay downs to the Trustee for those property owners wishing to prepay their CDD debt.

Analysis and supplemental schedules requested throughout the fiscal year as well assessment schedules included in the annual budget preparation

Professional Services-Trustee

The annual trustee fee is based on standard fees charged to service the series 2011 bond plus any out-of-pocket expenses.

Professional Services-E-mail Maintenance

District email addresses with archiving.

Auditing Services

The District is required to conduct an annual audit of its financial records by an Independent Certified Public Accounting Firm. The budgeted amount for the fiscal year is based on an optional renewal within an existing engagement letter.

Insurance-General Liability

The District's General Liability and Public Officials Liability policies are with Egis Insurance Advisors, Llc. They specialize in providing insurance coverage to governmental agencies.

Legal Advertising

The District is required to advertise various notices for monthly Board meetings and other public hearings in a newspaper of general circulation.

Miscellaneous-Assessment Collection Fee

The District reimburses the Osceola County Tax Collector for her or his necessary administrative costs. Per the Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The budget for collection costs was set by the board.

General and Administrative

Printing and postage costs.

Miscellaneous-Web Hosting

ADA website compliance services.

Annual District Filing Fee

The District is required to pay an annual fee of \$175 to the Department of Economic Opportunity Division of Community Development.

Budget Narrative
Fiscal Year 2021

EXPENDITURES

Electric Utility Services

Electricity-General

Electricity usage costs are based on historical expenses incurred with KUA.

Electricity-Streetlighting

Street lighting usage for District facilities and assets. Costs are based on historical expenses incurred with KUA.

Electricity-Rec Center

Electricity usage for District recreational facilities. Costs are based on historical expenses incurred with KUA.

Water-Sewer Comb Services

Utility-Water

Water usage costs are based on historical expenses incurred with TOHO Water Authority.

Backflow Assembly Testing

Backflow testing as needed.

Flood Control/Stormwater Mgmt

Contracts-Ponds

Aquatic maintenance services are provided by Sitex Aquatics, LLC.

R&M-Aquascaping

Aquatic plant installation and replacement.

R&M-Fountain

Fountain repair and maintenance including quarterly maintenance services provided by Lake Fountains and Aeration at a cost of \$250/service.

R&M-Lake and Pond Bank

Lake bank and stormwater maintenance services exclusive of monthly aquatic maintenance.

Other Physical Environment

Contracts-Landscape

This category includes costs associated with landscape maintenance, mowing, edging, and weeding.

Insurance-Property

Property insurance coverage provided by Egis Insurance Advisors, Llc.

R&M-Entry Feature

Costs to repair and maintain the district's entry features.

Budget Narrative
Fiscal Year 2021

EXPENDITURES

Other Physical Environment (continued)

R&M-Irrigation

Costs to repair and maintain the district's irrigation system.

Landscape Replacement

Landscape renovations throughout the district including costs to replace flowers, trees, shrubs or grass as needed.

Annual Mulching & Tree Trimming

Contracted costs incurred to trim and maintain trees and install mulch within the District.

Miscellaneous-Decorative Lighting

Costs associated with outside decorative lighting repairs and replacements within the District.

Contingency

Miscellaneous-Contingency

Costs that the district may incur but are not budgeted for within another line item.

Parks and Recreation - General

Contracts-Pools

The District has contracted for services to maintain the community pool.

Contracts-Pest Control

Pest control services for the pool house and playground. Termite renewal services are also recorded here.

Telephone, Cable & Internet Service

Bright House provides phone, TV and internet services.

R&M-Clubhouse

Repair and maintain the district's clubhouse including monthly security monitoring services.

R&M-Pools

Chemicals purchased to maintain the district's pools.

R&M-Fitness Equipment

Costs to repair and maintain the district's fitness equipment within the clubhouse.

R&M-Parks and Facilities

Repair and maintenance costs for district parks and facilities.

Budget Narrative
Fiscal Year 2021

EXPENDITURES

Parks and Recreation - General (continued)

Office Supplies

Office supply costs reimbursed to Inframark Infrastructure Management Services.

Dues, Licenses, Subscriptions

Pool permits.

Reserves

Reserves

Funds earmarked for future capital expenditures in accordance with the Capital Reserve Expense and Funding Plan.

Exhibit "A"
 Allocation of Fund Balances

AVAILABLE FUNDS

	<u>Amount</u>
Beginning Fund Balance - Fiscal Year 2021	\$ 813,342
Net Change in Fund Balance - Fiscal Year 2021	-
Reserves - Fiscal Year 2021 Additions	81,200
Total Funds Available (Estimated) - 9/30/2021	894,542

ALLOCATION OF AVAILABLE FUNDS

Assigned Fund Balance

Operating Reserve - First Quarter Operating Capital		244,991 ⁽¹⁾
Reserves - Other (Prior Year)	75,307	
Reserves - Other (FY 2020)	79,100	
Reserves - Other (FY 2021)	81,200	235,607
Total Allocation of Available Funds		480,598

Total Unassigned (undesignated) Cash	\$ 413,944
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Notes

(1) Represents approximately 3 months of operating expenditures.

Concorde Estates
Community Development District

Debt Service Budgets
Fiscal Year 2021

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2021 Adopted Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ADOPTED BUDGET FY 2020	ACTUAL THRU JUN-2020	PROJECTED JUL - SEP-2020	TOTAL PROJECTED FY 2020	ANNUAL BUDGET FY 2021
REVENUES						
Interest - Investments	\$ 13,008	\$ 5,163	\$ 6,419	\$ -	\$ 6,419	\$ 4,740
Special Assmnts- Tax Collector	516,263	516,263	488,108	28,155	516,263	474,008
Special Assmnts- Prepayment	385,903	-	163,158	-	163,158	-
Special Assmnts- CDD Collected	5,363	25,465	1,316	24,149	25,465	25,465
Special Assmnts- Delinquent	776	-	-	-	-	-
Special Assmnts- Discounts	(13,863)	(20,651)	(14,998)	-	(14,998)	(18,960)
TOTAL REVENUES	907,450	526,240	644,003	52,304	696,307	485,252
EXPENDITURES						
<i>Administrative</i>						
Misc-Assessmnt Collection Cost	6,611	10,325	9,463	862	10,325	9,480
Total Administrative	6,611	10,325	9,463	862	10,325	9,480
<i>Debt Service</i>						
Principal Debt Retirement A-1	125,000	130,000	130,000	-	130,000	140,000
Principal Debt Retirement A-2	80,000	75,000	65,000	-	65,000	65,000
Prepayments Series A-2	365,000	-	255,000	-	255,000	-
Interest Expense Series A-1	201,825	194,513	194,513	-	194,513	186,908
Interest Expense Series A-2	127,091	112,613	100,474	-	100,474	84,825
Total Debt Service	898,916	512,126	744,987	-	744,987	476,733
TOTAL EXPENDITURES	905,527	522,451	754,450	862	755,312	486,213
Excess (deficiency) of revenues Over (under) expenditures	1,923	3,789	(110,447)	51,442	(59,005)	(960)
OTHER FINANCING SOURCES (USES)						
Operating Transfers-Out	(1,480)	-	-	-	-	-
Contribution to (Use of) Fund Balance	-	3,789	-	-	-	(960)
TOTAL OTHER SOURCES (USES)	(1,480)	3,789	-	-	-	(960)
Net change in fund balance	443	3,789	(110,447)	51,442	(59,005)	(960)
FUND BALANCE, BEGINNING	(2,386,461)	(2,386,018)	(2,386,018)	-	(2,386,018)	(2,445,023)
FUND BALANCE, ENDING	<u>\$(2,386,018)</u>	<u>\$(2,382,229)</u>	<u>\$(2,496,465)</u>	<u>\$ 51,442</u>	<u>\$(2,445,023)</u>	<u>\$(2,445,983)</u>

CONCORDE ESTATES

Community Development District

Debt Amortization Series 2011 A-1 Capital Improvement Revenue Bonds

Date	Principal	Prepayments	5.85% Interest	Pricipal Balance
11/1/2020			93,454	3,195,000
5/1/2021	140,000		93,454	3,195,000
11/1/2021			89,359	3,055,000
5/1/2022	145,000		89,359	3,055,000
11/1/2022			85,118	2,910,000
5/1/2023	155,000		85,118	2,910,000
11/1/2023			80,584	2,755,000
5/1/2024	165,000		80,584	2,755,000
11/1/2024			75,758	2,590,000
5/1/2025	175,000		75,758	2,590,000
11/1/2025			70,639	2,415,000
5/1/2026	185,000		70,639	2,415,000
11/1/2026			65,228	2,230,000
5/1/2027	195,000		65,228	2,230,000
11/1/2027			59,524	2,035,000
5/1/2028	205,000		59,524	2,035,000
11/1/2028			53,528	1,830,000
5/1/2029	220,000		53,528	1,830,000
11/1/2029			47,093	1,610,000
5/1/2030	230,000		47,093	1,610,000
11/1/2030			40,365	1,380,000
5/1/2031	245,000		40,365	1,380,000
11/1/2031			33,199	1,135,000
5/1/2032	260,000		33,199	1,135,000
11/1/2032			25,594	875,000
5/1/2033	275,000		25,594	875,000
11/1/2033			17,550	600,000
5/1/2034	290,000		17,550	600,000
11/1/2034			9,068	310,000
5/1/2035	310,000		9,068	310,000
Totals	\$3,195,000		1,692,113	

CONCORDE ESTATES

Community Development District

Debt Amortization Series 2011 A-2 Capital Improvement Revenue Bonds

Date	Principal	Prepayments	5.85% Interest	Principial Balance
11/1/2020			42,413	1,450,000
5/1/2021	65,000		42,413	1,385,000
11/1/2021			40,511	1,385,000
5/1/2022	65,000		40,511	1,320,000
11/1/2022			38,610	1,320,000
5/1/2023	70,000		38,610	1,250,000
11/1/2023			36,563	1,250,000
5/1/2024	75,000		36,563	1,175,000
11/1/2024			34,369	1,175,000
5/1/2025	80,000		34,369	1,095,000
11/1/2025			32,029	1,095,000
5/1/2026	85,000		32,029	1,010,000
11/1/2026			29,543	1,010,000
5/1/2027	90,000		29,543	920,000
11/1/2027			26,910	920,000
5/1/2028	95,000		26,910	825,000
11/1/2028			24,131	825,000
5/1/2029	100,000		24,131	725,000
11/1/2029			21,206	725,000
5/1/2030	105,000		21,206	620,000
11/1/2030			18,135	620,000
5/1/2031	110,000		18,135	510,000
11/1/2031			14,918	510,000
5/1/2032	120,000		14,918	390,000
11/1/2032			11,408	390,000
5/1/2033	125,000		11,408	265,000
11/1/2033			7,751	265,000
5/1/2034	130,000		7,751	135,000
11/1/2034			3,949	135,000
5/1/2035	135,000		3,949	-
Totals	1,450,000	-	764,888	

Budget Narrative
Fiscal Year 2021

REVENUES

Interest-Investments

The District earns interest income on their trust accounts with US Bank.

Special Assessments-Tax Collector

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District to pay for the debt service expenditures during the Fiscal Year.

Special Assessments-CDD Collected

The District will directly bill for assessments due on parcels not placed on the tax roll.

Special Assessments-Discounts

Per Section 197.162, Florida Statutes, discounts are allowed for early payment of assessments. The budgeted amount for the fiscal year is calculated at 4% of the anticipated Non-Ad Valorem assessments.

EXPENDITURES

Administrative

Miscellaneous-Assessment Collection Cost

The District reimburses the Osceola County Tax Collector for her or his necessary administrative costs. Per the Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The budget for collection costs was based on a maximum of 2% of the anticipated assessment collections.

Debt Service

Principal Debt Retirement

Principal payments due on the series 2011 A-1 and A-2 bond paid on May 1.

Interest Expense

Interest payments due on the series 2011 A-1 and A-2 bond paid on November 1 and May 1.

Concorde Estates
Community Development District

Supporting Budget Schedules
Fiscal Year 2021

Comparison of Non-Ad Valorem Assessment Rates
Fiscal Year 2021 vs. Fiscal Year 2020

Product	General Fund			Series 2011 A-1 Debt Service			Series 2011 A-2 Debt Service			Total		
	FY 2021	2020	Percent Change	FY 2021	2020	Percent Change	FY 2021	2020	Percent Change	FY 2021	2020	Percent Change
Townhouse	\$ 1,543.62	\$ 1,543.62	0.00%	\$ 852.45	\$ 852.45	0.0%	\$ -	\$ -	n/a	\$ 2,396.07	\$ 2,396.07	0.0%
Single Family 65'	\$ 1,734.22	\$ 1,734.22	0.00%	\$ 1,136.60	\$ 1,136.60	0.0%	\$ -	\$ -	n/a	\$ 2,870.82	\$ 2,870.82	0.0%
Single Family 75'	\$ 1,758.60	\$ 1,758.60	0.00%	\$ 1,307.09	\$ 1,307.09	0.0%	\$ -	\$ -	n/a	\$ 3,065.69	\$ 3,065.69	0.0%
Single Family 90'	\$ 1,795.55	\$ 1,795.55	0.00%	\$ 1,591.24	\$ 1,591.24	0.0%	\$ -	\$ -	n/a	\$ 3,386.79	\$ 3,386.79	0.0%
Single Family 40'	\$ 1,677.31	\$ 1,677.31	0.00%	\$ -	\$ -	n/a	\$ 600.00	\$ 600.00	0.0%	\$ 2,277.31	\$ 2,277.31	0.0%
Single Family 65'	\$ 1,734.22	\$ 1,734.22	0.00%	\$ -	\$ -	n/a	\$ 700.00	\$ 700.00	0.0%	\$ 2,434.22	\$ 2,434.22	0.0%
Single Family 75'	\$ 1,758.60	\$ 1,758.60	0.00%	\$ -	\$ -	n/a	\$ 805.00	\$ 805.00	0.0%	\$ 2,563.60	\$ 2,563.60	0.0%
Single Family 90'	\$ 1,795.55	\$ 1,795.55	0.00%	\$ -	\$ -	n/a	\$ 980.00	\$ 980.00	0.0%	\$ 2,775.55	\$ 2,775.55	0.0%
Single Family 100'	\$ 1,828.76	\$ 1,828.76	0.00%	\$ -	\$ -	n/a	\$ 1,050.00	\$ 1,050.00	0.0%	\$ 2,878.76	\$ 2,878.76	0.0%