

Arbor Greene Community Development District

Board of Supervisors

Steve Eckhardt- Chairman
Michael S. Candella, Jr. Vice Chairman
Scott Derby. Supervisor
Michael V. Candella, Sr.- Supervisor
Thomson George -Supervisor

Mark Vega, District Manager
Amanda Uliano, District Counsel
Tonja Stewart, District Engineer
Jason von Merveldt, Community Manager
Annette Alfonso, Maintenance Manager

Agenda

Tuesday, April 20, 2021 6:30 P.M.

1. **Call to Order**
 - A. **Roll Call**
2. **Public Comments (Limited to 3 Minutes)**
3. **Consent Agenda**
 - A. Approval of Minutes of March 16, 2021 Meeting- Page # 2
 - B. Acceptance of Financial Report
 - C. Resolution 2021-02, Payroll Increase- Page # 5
 - D. Quit Claim Deed – 10211 Evergreen Hill Drive
 - E. Greenview Landscaping Contract – 2-Year Extension Addendum
 - F. Community Playground Repairs
 - G. National Pollutant Discharge Elimination System “NPDES” Monthly Meeting Discussion
4. **Reports**
 - A. **District Engineer’s Report**
 - B. **District Attorney’s Report**
 - C. **District Manager’s Report**
 - i. Presentation of the Fiscal Year 2022 Proposed Budget- Page #6
 - D. **Community Manager’s Report**
 - i. Discussion and Decision Opportunities
 - ii. General Updates
 - iii. Events and Revenue Update
5. **Old Business, New Business and Supervisor Requests**
6. **Adjournment**

Note: The next Workshop is scheduled for May 13, 2021 at 6:30 P.M.
The next Meeting is scheduled for May 18, 2021 at 6:30 P.M.

District Office:
Inframark, Infrastructure Management Services
2654 Cypress Ridge Boulevard, Suite 101
Wesley Chapel, FL 33544

www.arborgreene.com

Meeting Location:
Arbor Greene Community Center
Gathering Room
18000 Arbor Greene Drive
Tampa, Florida

**MINUTES OF MEETING
ARBOR GREENE
COMMUNITY DEVELOPMENT DISTRICT**

The regular meeting of the Board of Supervisors of the Arbor Greene Community Development District was held on Tuesday, March 16, 2021 at 6:30 p.m. in the Gathering Room, Arbor Greene Community Center, 18000 Arbor Greene Drive, Tampa, Florida.

Present and constituting a quorum were:

Steve Eckhardt	Chairman
Michael S. Candella, Jr.	Assistant Secretary
Michael V. Candella, Sr.	Assistant Secretary
Thomson George	Assistant Secretary
Scott Derby	Assistant Secretary (via phone)

Also present were:

Mark Vega	Inframark Management Services
Annette Alfonso	Maintenance Manager
Robert Dvorak	District Engineer
Resident(s)	

The following is a summary of the discussions and actions taken, at the March 16, 2021 Arbor Greene Community Development District's Board of Supervisors Meeting.

FIRST ORDER OF BUSINESS

Call to Order

A. Roll Call

Mr. Vega called the meeting to order and a quorum was established.

On MOTION by Mr. Candella, Jr, seconded by Mr. Eckhardt., with all in favor, Allowing Mr. Scott Derby was authorized to join the meeting via phone and vote 4-0

SECOND ORDER OF BUSINESS

Public Comments on Agenda Items and Other Matters

Audience comments received.

THIRD ORDER OF BUSINESS

Consent Agenda

- A. Approval of Minutes of February 16, 2021 Meeting**
- B. Financial Report**
- C. National Pollutant Discharge Elimination System "NPDES"**

On MOTION by Mr. Candella, Jr, seconded by Mr. Eckhardt., with all in favor the Consent Agenda was approved. 5-0

FOURTH ORDER OF BUSINESS

Reports

A. District Engineer’s Report

- Mr. Robert Dvorak noted, a revised traffic improvement survey has been submitted to the County based on the Boards suggestions and concerns. This process is typically about 30-45 days.
- The pickle ball court was discussed for possible renovations.
- Brief discussion ensued.

B. District Manager’s Report

- i. Presentation of the Fiscal Year 2022 Proposed Budget
 - Mr. Vega presented the budget, noting a reduction from last year.
 - Once the road reserves are finalized, they will have a better idea of the budget.

C. District Attorney’s Report

None.

Community Manager’s Report

i. Discussion and Decision Opportunities

ii. General Updates

- Mr. Candella asked about the painting of the light poles.
- Ms. Alfonso provided a brief update.

iii. Events and Revenue Update

- Line item has been previously discussed.

FIFTH ORDER OF BUSINESS

Old Business, New Business and Supervisor Requests

- Mr. Derby brought up his previous concern regarding the clubhouse managements salary.

- Mr. Eckhart asked if the basketball court needs to be resurfaced.

SIXTH ORDER OF BUSINESS

Adjournment

On MOTION by Mr. Eckhardt, seconded by Mr. Candella, Sr, with all in favor, the meeting was adjourned. 5-0

RESOLUTION 2021-02

A RESOLUTION OF THE BOARD OF SUPERVISORS OF ARBOR GREENE COMMUNITY DEVELOPMENT DISTRICT AUTHORIZING THE DISBURSEMENT OF PAYROLL CHANGES WITHOUT PRIOR APPROVAL OF THE BOARD OF SUPERVISORS; PROVIDING FOR A MONETARY THRESHOLD; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Arbor Greene Community Development District (hereinafter the “District”) is a local unit of special-purpose government created and existing pursuant to Chapter 190, Florida Statutes, being situated entirely within Hillsborough County, Florida; and

WHEREAS, Section 190.011 (5), Florida Statutes, authorizes the District to adopt resolutions which may be necessary for the conduct of District business; and

WHEREAS, the Board of Supervisors of the District (hereinafter the “Board”) typically meets regularly to conduct the business of the District, including authorizing the payment of District operating and maintenance expenses; and

WHEREAS, the Board recognizes that it may be necessary or convenient in many instances to make expenditures prior to the next regular meeting of the Board; and

WHEREAS, the Board determines this Resolution is in the best interest of the District and is necessary for the efficient conduct of District business; the health, safety and welfare of the residents within the District; and the preservation of District assets or facilities.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF ARBOR GREENE COMMUNITY DEVELOPMENT DISTRICT:

Section 1. Payroll Changes: The Board hereby authorizes the Chairperson to disburse payroll changes to salaried staff not to exceed 25% a year per employee. These expenditures must not exceed budgeted amounts for overall payroll.

Section 2. Payroll Changes: The Board hereby authorizes the Community Manager to disburse payroll changes to hourly staff not to exceed 3% a year per employee. These expenditures must not exceed budgeted amounts for overall payroll.

Section 3. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED THIS APRIL DAY OF 20, 2021

ATTEST:

SECRETARY

CHAIRPERSON

ARBOR GREENE
Community Development District

Annual Operating

Fiscal Year 2022

Version 1 - Proposed Budget:

(Printed on 04/16/2021 9:30am)

Prepared by:



Table of Contents

	<u>Page #</u>
<u>OPERATING BUDGET</u>	
General Fund (001 - Main)	
Summary of Revenues, Expenditures and Changes in Fund Balances	1-4
Exhibit A - Allocation of Fund Balances	5
Budget Narrative	6-13
 General Fund (002 - Devonshire)	
Summary of Revenues, Expenditures and Changes in Fund Balances	14
 General Fund (003 - Estuary)	
Summary of Revenues, Expenditures and Changes in Fund Balances	15
 General Fund (004 - Enclave)	
Summary of Revenues, Expenditures and Changes in Fund Balances	16
 General Fund (005 - Parkview)	
Summary of Revenues, Expenditures and Changes in Fund Balances	17
 General Fund (006 - Retreat)	
Summary of Revenues, Expenditures and Changes in Fund Balances	18
 Exhibit B - Allocation of Fund Balances (Funds 002-006)	19
<u>SUPPORTING BUDGET SCHEDULES</u>	
2022-2021 Non-Ad Valorem Assessment Summary	20

Arbor Greene
Community Development District

Operating Budget
Fiscal Year 2022

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2019	FY 2020	BUDGET	THRU	APRIL	PROJECTED	BUDGET
			FY 2021	MAR-2021	SEP-2021	FY 2021	FY 2022
REVENUES							
Interest - Investments	\$ 31,407	\$ 21,937	\$ 29,889	\$ 2,434	\$ 16,566	\$ 19,000	\$ 3,716
Concession Revenue	11,866	10,230	12,804	3,728	3,728	7,456	11,000
S/F Swimming Program Fees	10,167	7,692	9,000	3,096	3,096	6,192	7,380
S/F Snack Bar Revenue	3,005	1,912	3,000	160	160	320	2,459
Club Memberships & Tennis Fees	13,865	9,195	13,700	5,576	5,954	11,530	11,530
Special Events	3,218	1,039	3,600	606	1,523	2,129	2,129
Interest - Tax Collector	704	505	550	147	147	294	300
Rents or Royalties	23,529	5,685	24,000	3,052	3,052	6,104	7,500
Special Assmnts- Tax Collector	2,505,958	2,535,571	2,490,811	2,365,383	125,428	2,490,811	2,477,662
Special Assmnts- Discounts	(91,355)	(91,873)	(99,632)	(92,924)	-	(92,924)	(99,106)
Contributions, Private	2,405	1,200	-	1,000	-	1,000	-
Other Miscellaneous Revenues	11,055	10,129	120	2,205	-	2,205	120
Gate Bar Code/Remotes	9,994	9,097	10,000	4,167	5,379	9,546	9,500
Insurance Reimbursements	-	13,511	-	-	-	-	-
TOTAL REVENUES	2,535,818	2,535,830	2,497,842	2,298,630	165,032	2,463,662	2,434,189
EXPENDITURES							
<i>Administrative</i>							
P/R-Board of Supervisors	23,252	26,697	25,836	12,011	12,918	24,929	25,836
ProfServ-Arbitrage Rebate	600	-	-	-	-	-	-
ProfServ-Dissemination Agent	1,000	1,000	-	-	-	-	-
ProfServ-Engineering	6,984	9,979	10,000	4,318	4,164	8,482	10,000
ProfServ-Legal Services	24,507	5,023	20,000	2,127	12,638	14,765	20,000
ProfServ-Mgmt Consulting Serv	68,862	70,928	70,928	38,992	31,936	70,928	73,056
ProfServ-Tax Collector	27,694	29,343	49,816	45,451	2,509	47,960	49,553
Auditing Services	6,100	6,100	6,100	6,200	-	6,200	6,300
Postage and Freight	1,980	852	2,200	333	1,083	1,416	1,500
Insurance - Risk Management	37,314	35,057	38,255	35,442	-	35,442	38,986
Printing and Binding	577	169	525	21	352	373	400
Legal Advertising	3,459	3,772	2,600	937	2,679	3,616	3,650
Miscellaneous Services	1,428	387	1,200	229	679	908	1,200
Misc-District Filing Fees	175	175	175	-	175	175	175
Misc-Bank Charges	1,620	1,467	1,650	418	390	808	780
Office Supplies	10	-	-	-	-	-	-
Total Administrative	205,562	190,949	229,285	146,479	69,521	216,000	231,436
<i>Physical Environment</i>							
Capital Outlay	432,667	346,653	-	87,563	123,335	210,898	-
Total Physical Environment	432,667	346,653	-	87,563	123,335	210,898	-
<i>Water-Sewer Comb Services</i>							
Utility - City Water - Park	17,903	13,927	18,500	5,014	10,901	15,915	16,500
Electricity - Entry Fountain	6,190	8,900	6,900	3,151	4,394	7,545	8,000
Electricity - Main Fountain	6,259	5,827	6,300	3,275	2,768	6,043	6,500
Electricity - Pump Station	3,017	3,128	3,600	1,427	1,646	3,073	3,500
R&M-Equipment	-	-	2,000	-	-	-	2,000
Total Water-Sewer Comb Services	33,369	31,782	37,300	12,867	19,709	32,576	36,500

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2019	FY 2020	BUDGET	THRU	APRIL	PROJECTED	BUDGET
			FY 2021	MAR-2021	SEP-2021	FY 2021	FY 2022
Flood Control/Stormwater Mgmt							
Contracts-Lake and Wetland	34,668	35,508	34,668	16,824	18,558	35,382	37,116
R&M-Lake	24,600	22,085	30,000	1,985	21,358	23,343	30,000
R&M-Stormwater System	4,000	-	5,000	-	2,000	2,000	5,000
Misc-NPDES Program	-	-	250	-	250	250	250
Reserve - Lakes	-	-	65,000	-	-	-	60,000
Reserve-Stormwater System	-	-	8,000	-	-	-	8,000
Total Flood Control/Stormwater Mgmt	63,268	57,593	142,918	18,809	42,166	60,975	140,366
Landscape Services							
Contracts-Landscape	256,300	238,600	260,000	125,600	133,598	259,198	260,000
R&M-Renewal and Replacement	25,190	29,245	35,000	22,040	5,178	27,218	30,000
R&M-Irrigation Equip	6,290	9,111	5,000	1,959	5,742	7,701	8,000
R&M-Pump Station	2,766	1,515	3,000	-	2,141	2,141	2,500
R&M-Trees and Trimming	110,510	29,145	95,000	60,323	9,505	69,828	95,000
Reserves - Irrigation System	-	-	3,500	-	-	-	3,500
Reserve - Landscaping	-	5,700	-	-	-	-	-
Total Landscape Services	401,056	313,316	401,500	209,922	156,162	366,084	399,000
Gatehouse							
Contracts-Police	19,303	13,839	26,000	6,390	-	6,390	26,000
Contracts-Security Services	136,890	138,395	135,200	68,547	70,800	139,347	141,600
Communication - Telephone	2,531	2,112	2,400	1,208	1,212	2,420	2,424
Electricity - General	1,578	1,471	1,560	839	780	1,619	1,560
Utility - Water	262	1,076	120	81	588	669	700
R&M-Gatehouse	5,147	1,489	6,000	2,722	596	3,318	3,500
Misc-Bar Codes	4,692	5,225	5,200	3,831	1,128	4,959	5,200
Bottled Water Delivery	112	243	300	114	64	178	200
Reserve - Gate	-	-	3,500	-	-	-	3,500
Total Gatehouse	170,515	163,850	180,280	83,732	75,167	158,899	184,684
Road and Street Facilities							
Electricity - Streetlighting	35,049	32,798	37,500	9,651	24,273	33,924	37,500
R&M-Road Cleaning	6,710	7,600	8,550	4,750	2,405	7,155	9,500
R&M-Sidewalks	74,195	97,630	90,000	13,172	72,741	85,913	100,000
R&M-Street Signs	503	1,285	1,000	2,045	-	2,045	2,000
R&M-Streetlights	20,930	40,225	22,000	9,561	21,017	30,578	22,000
R&M-Walls and Signage	-	198	2,000	-	99	99	2,000
R&M-Roads, Alleyways and Curbs	21,690	29,183	60,000	12,054	13,383	25,437	60,000
Reserve - Monuments/Signage	-	-	10,000	-	-	-	10,000
Reserve - Roadways	-	76,335	525,000	-	-	-	380,000
Total Road and Street Facilities	159,077	285,254	756,050	51,233	133,916	185,149	623,000
Coffee Shop							
COS - Food & Bev Supplies	2,570	1,423	3,000	518	1,479	1,997	2,500
Total Coffee Shop	2,570	1,423	3,000	518	1,479	1,997	2,500

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2019	FY 2020	BUDGET	THRU	APRIL	PROJECTED	BUDGET
			FY 2021	MAR-2021	SEP-2021	FY 2021	FY 2022
Swimming Pool							
ProfServ-Pool Maintenance	14,400	14,400	14,400	7,200	7,200	14,400	14,400
Contracts-Fountain	375	1,313	1,380	195	1,255	1,450	1,450
Utility - Gas	1,000	394	1,000	3,979	192	4,171	1,855
R&M-Fountain	1,829	5,595	5,000	-	3,712	3,712	5,000
R&M-Pools	19,000	14,635	15,000	2,818	14,000	16,818	17,000
Op Supplies - Fountain	-	40	500	260	240	500	500
Op Supplies-Pool Chem.&Equipm.	409	439	500	565	565	1,130	500
Reserve - Fountain	-	-	5,000	-	-	-	5,000
Reserve - Swimming Pools	-	1,614	9,000	-	-	-	9,000
Total Swimming Pool	37,013	38,430	51,780	15,017	27,164	42,181	54,705
Tennis Court							
R&M-Court Maintenance	14,345	16,923	15,000	7,011	8,623	15,634	15,700
Op Supplies - General	224	-	500	-	500	500	500
Reserve - Tennis Court	1,615	-	12,000	-	-	-	12,000
Total Tennis Court	16,184	16,923	27,500	7,011	9,123	16,134	28,200
Common Area							
ProfServ-Info Technology	17,929	16,624	18,000	11,568	11,568	23,136	18,000
Contracts-Security Services	384	384	384	288	96	384	384
Contracts-Fitness Equipment	1,180	1,180	1,180	570	570	1,140	1,180
Contracts-Air Conditioning	250	349	1,200	-	300	300	3,000
Contracts-Cleaning Services	6,590	1,943	8,500	-	4,267	4,267	4,300
Fuel, Gasoline and Oil	1,535	1,543	1,600	593	946	1,539	1,600
Communication - Telephone	10,874	8,729	10,332	3,446	4,591	8,037	8,358
Postage and Freight	-	-	500	-	-	-	500
Electricity - General	51,239	39,211	52,000	20,711	24,514	45,225	45,250
Utility - Refuse Removal	4,293	6,063	5,650	3,362	1,816	5,178	5,650
Utility - Water & Sewer	36,319	37,682	37,000	10,535	26,466	37,001	37,000
R&M-Air Conditioning	1,046	349	1,000	-	698	698	1,000
R&M-Boardwalks	-	271	5,000	4,758	-	4,758	3,750
R&M-Buildings	37,658	78,817	50,000	18,639	39,599	58,238	55,000
R&M-Electrical	54	845	500	242	208	450	500
R&M-Equipment	5,310	4,126	7,500	372	4,346	4,718	5,000
R&M-Grounds	2,420	2,932	4,500	3,465	3,465	6,930	3,000
R&M-Parks	8,250	6,600	8,000	-	7,425	7,425	7,500
Misc-Access Cards	878	391	3,500	875	875	1,750	2,000
Misc-Event Expense	18,290	12,615	18,000	5,533	9,920	15,453	18,500
Misc-Holiday Lighting	31,325	30,900	32,925	33,750	-	33,750	34,000
Misc-Backgr. checks/bonding	619	185	400	89	313	402	400
Misc-Contingency	7,214	3,358	1,500	1,671	3,615	5,286	5,300
Office Supplies	1,972	1,666	3,000	1,214	605	1,819	2,000
Office Equipment	3,620	1,136	3,000	506	1,872	2,378	2,500
Op Supplies - General	14,896	12,359	14,500	5,979	7,649	13,628	14,000
Op Supplies - Uniforms	2,255	2,193	2,000	2,324	324	2,648	2,300
Reserve - Clubhouse	-	-	15,000	-	-	-	15,000
Reserve - Court Amenities	-	-	3,000	-	-	-	3,000

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2019	FY 2020	BUDGET FY 2021	THRU MAR-2021	APRIL SEP-2021	PROJECTED FY 2021	BUDGET FY 2022
Reserve - Fences	-	-	4,000	-	-	-	4,000
Reserve - Playground	-	-	25,000	-	-	-	25,000
Reserve - Streetlights	-	-	2,000	-	-	-	2,000
Total Common Area	266,400	272,451	340,671	130,490	156,044	286,534	330,972
Newsletter							
Contractual Services	1,500	600	1,500	470	580	1,050	1,500
Total Newsletter	1,500	600	1,500	470	580	1,050	1,500
Personnel							
Payroll-Salaries	89,691	142,549	140,000	65,371	77,629	143,000	142,000
401(K) Plan	-	-	-	-	-	-	8,520
Payroll-Part Time	18,940	9,363	13,520	6,946	3,054	10,000	15,000
Payroll-Maintenance	39,827	-	-	-	-	-	-
Payroll-Part Time Club	73,798	84,936	75,000	40,232	39,135	79,367	94,000
Payroll-Part Time Maint	51,218	60,973	65,000	35,591	25,409	61,000	105,000
FICA Taxes	20,921	22,780	22,454	11,379	11,110	22,489	27,234
Workers' Compensation	8,155	8,585	8,984	7,883	-	7,883	8,671
Unemployment Compensation	-	2,515	-	1,172	-	1,172	-
Travel and Per Diem	68	90	100	33	46	79	100
Misc-Training	1,028	430	1,000	65	664	729	800
Total Personnel	303,646	332,221	326,058	168,672	157,047	325,719	401,325
TOTAL EXPENDITURES	2,092,827	2,051,445	2,497,842	932,783	971,411	1,904,194	2,434,189
Excess (deficiency) of revenues							
Over (under) expenditures	442,991	484,385	-	1,365,847	(806,379)	559,468	-
OTHER FINANCING SOURCES (USES)							
Interfund Transfer - In	15,554	-	-	-	-	-	-
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	15,554	-	-	-	-	-	-
Net change in fund balance	458,545	484,385	-	1,365,847	(806,379)	559,468	-
FUND BALANCE, BEGINNING	609,592	1,068,137	1,552,522	1,552,522	-	1,552,522	2,111,990
FUND BALANCE, ENDING	\$ 1,068,137	\$ 1,552,522	\$ 1,552,522	\$ 2,918,369	\$ (806,379)	\$ 2,111,990	\$ 2,111,990

Exhibit "A"
Allocation of Fund Balance

Description	Amount
Beginning Fund Balance - Fiscal Year 2022	\$ 2,111,990
Net Change in Fund Balance - Fiscal Year 2022	-
Reserves - Fiscal Year 2022 Additions	540,000
Less:	
Funding for First Quarter Operating Expenditures:	\$ (315,698) ⁽¹⁾

Assigned Fund Balance for Capital Projects/Renewal and Replacement:

	Prior Year ⁽²⁾	Unassignment/ Use		FY 2021 ⁽³⁾	FY 2022 ⁽⁴⁾	Total	
			of Reserves				
Clubhouse	\$ 2,000	\$ -	\$ 15,000	\$ 15,000	32,000		
Court	21,689	-	3,000	3,000	27,689		
Fences	14,305	-	4,000	4,000	22,305		
Fountain	16,958	-	5,000	5,000	26,958		
Gate	18,903	-	3,500	3,500	25,903		
Irrigation	54,000	-	3,500	3,500	61,000		
Lakes	17,500	-	65,000	60,000	142,500		
Landscape	41,645	-	-	-	41,645		
Playground	34,605	-	25,000	25,000	84,605		
Roadways	282,015	-	525,000	380,000	1,187,015		
Signage	52,800	-	10,000	10,000	72,800		
Stormwater	53,500	-	8,000	8,000	69,500		
Streetlights	-	-	2,000	2,000	4,000		
Swimming	43,323	-	9,000	9,000	61,323		
Tennis Court	23,975	-	12,000	12,000	47,975		
Total	677,218	-	690,000	540,000	1,907,218	(1,907,218)	

Total Undesignated Fund Balance as of 9/30/2022	\$ 429,074
--	-------------------

Notes

- (1) Represents approximately 2 months of operating expenditures
- (2) Represents assigned reserves to date (by motion at 10/20/20 board meeting).
- (3) Represents FY 2021 budgeted reserves.
- (4) Represents FY 2022 proposed budgeted reserves.

Budget Narrative
Fiscal Year 2022

EXPENDITURES

Water-Sewer Comb (continued)**Electricity-Pump Station**

Tampa Electric account 1261-1575820.

R&M-Equipment

Repair and maintenance costs for equipment associated with providing utilities within this specified category.

Flood Control/Stormwater Mgmt.**Contracts-Lake and Wetland**

Lakemasters Aquatic currently provides aquatic services to the District. The HOA pays the district \$75/month for a portion of shared services. The District currently reimburses Hunter's Green \$540/month (\$6,480/yr.) for a portion of lake bank erosion maintenance services.

R&M-Lake

Lake bank and erosion repairs.

R&M-Stormwater System

This category provides for repairs associated with the piping and drainage for the Districts water management system.

Miscellaneous-NPDES Program

Costs associated with maintaining compliance with NPDES.

Reserve-Lakes

Funds to set aside for major repairs or modifications to the lakes.

Reserve-Stormwater System

Funds to set aside for major repairs or modifications to the storm water system and catch basins.

Landscape**Contracts-Landscape**

The District receives landscape services provided under contract with Greenview Landscaping for \$18,933/month (\$227,196/yr.). Also, included in this line item are optional services for mulch applications and seasonal color flowers.

R&M-Renewal and Replacement

This category is to replace and upgrade deficient plant material within the Districts landscape program.

R&M-Irrigation Equip

Repair and maintenance costs associated with the irrigation equipment.

R&M-Pump Station

Expenditures for pump station repair and maintenance.

R&M-Trees and Trimming

This line item is for any landscape expenditures associated with trees, trimming and removal.

Reserves-Irrigation System

Funds to set aside for major repairs or modifications to the irrigation system.

Budget Narrative
Fiscal Year 2022

REVENUES

Interest-Investments

The District earns interest on the monthly average collected balance for their operating accounts.

Concession Revenue

The District receives concession revenue from Mr. Chow and Protential Sports.

Swim and Fitness-Swimming Program Fees

The District expects to receive swim program fees from Tampa Bay Aquatics.

Swim and Fitness-Snack Bar Revenue

Revenue from food items sold at snack bar (during season) and vending machines.

Club Memberships & Tennis Fees

The District expects to receive revenues from tennis activities and non-resident membership fees.

Special Events

The District expects to hold certain events at the district for community benefit.

Interest-Tax Collector

Interest received on funds held by the tax collector prior to distribution.

Rents or Royalties

The District charges a fee for the rental of the recreational area.

Special Assessment-Tax Collector

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District to pay for the operating expenditures during the Fiscal Year.

Special Assessment-Discount

Special Assessment-Discount is calculating 4% Discount on the Non-Ad Valorem assessments.

Other Miscellaneous Revenues

This category includes sales and use tax collection allowance and income that is not budgeted for in another category.

Gate Bar Code/Remotes

The District charges a nominal fee for bar codes and remotes.

EXPENDITURES

Administrative

P/R Board of Supervisor Salaries

Chapter 190 of the Florida Statutes allows for a member of the Board of Supervisors to be compensated for a meeting attendance and to receive \$200 per meeting plus payroll taxes. The amount for the Fiscal Year is based on 5 Board members paid for attending 24 meetings. Payroll taxes for supervisor salaries are calculated as 7.65% of payroll.

Professional Services-Engineering Fees

The District's engineer will be providing general engineering services to the District, i.e. attendance and preparation for monthly board meetings, review invoices, etc. Fees are based on prior year activity and anticipated costs.

Budget Narrative
Fiscal Year 2022

EXPENDITURES

Administrative (continued)**Professional Services-Legal Services**

The District's legal counsel will be providing general legal services to the District, i.e. attendance and preparation for monthly meetings, review operating and maintenance contracts, etc. Fees are based on prior year legal expenses and anticipated costs.

Professional Services-Mgmt Consulting Services

The District receives management, accounting, assessment and recording services as part of a Management Agreement with Inframark.

Professional Services-Tax Collector

The tax collector charges 2% of the total on-roll assessments.

Auditing Services

The District is required annually to conduct an audit of its financial records by an Independent Certified Public Accounting Firm. The anticipated fee is based on prior year cost.

Postage & Freight

Mailing of agenda packages, overnight deliveries, correspondence, etc.

Insurance-Risk Management

The District has insurance policies with Public Risk Insurance. Additional costs historically recorded to this line item include utility bond expenditures. The amount is based upon prior year's cost and anticipated increases.

Printing & Binding

Printing and Binding agenda packages for board meetings, printing of computerized checks, stationary, envelopes etc.

Legal Advertising

The District is required to advertise various notices for monthly Board meetings, public hearings etc. in a newspaper of general circulation.

Miscellaneous Services and

This represents credit card processing costs any additional expenditures that may not have been provided for in the budget.

Miscellaneous-District Filing Fees

The District is required to pay an annual fee to the Department of Economic Opportunity Division of Community Development in the amount of \$175. This is the only expense under this category for the District.

Miscellaneous-Bank Charges

This represents charges incurred for banking services as assessed by the District's chosen banking institution.

Water-Sewer Comb**Utility-City Water-Park**

This category covers the need to use potable water at the parks. The District pays City of Tampa utilities for these services.

Electricity-Entry Fountain

Tampa Electric account 1261-1144840.

Electricity-Main Fountain

Tampa Electric account 1261-1169830.

Budget Narrative Fiscal Year 2022

Contracts-Police

This category provides for the service of the City of Tampa to aid in traffic calming.

Contracts-Security Service

The District has currently contracted with Universal to provide manned operation of the gatehouse.

Communication-Telephone

Frontier provides communication services at their gatehouse.

Electricity-General

Electricity services for the gatehouse are provided by TECO.

Utility-Water

Water utility services for the gatehouse are provided by City of Tampa Utilities (acct. #0253910-001=5).

R&M-Gatehouse

This category provides for the maintenance of the main entry scanner.

Miscellaneous-Bar Codes

Expenditures for the purchase of new bar codes.

Bottled Water Delivery

The District receives bottled water delivery services from Culligan Water.

Reserve-Gate

Funds set aside for major repairs or modifications to main gates, gatehouse, cameras and intercom/monitoring panels within the District.

Road and Street Facilities**Electricity-Streetlighting**

Streetlighting costs associated with the road and street facilities.

R&M-Road Cleaning

This category covers the cost associated with contracting a street sweeper.

R&M-Sidewalks

The District will maintain and perform repairs to the sidewalks owned by the District.

R&M-Street Signs

This category provides for maintenance and replacement of the street signs within the District.

R&M-Streetlights

This category provides for maintenance and replacement of the street lighting within the District. With age, more globes and street lights are having to be replaced.

R&M-Walls and Signage

This category provides for maintenance to the District's main entrance signs and for the individual parcel neighborhoods.

R&M-Roads, Alleyways and Curbs

This category covers various repair and maintenance costs for the roads within the districts including striping and curb repairs.

Reserve-Monuments/Signage

Funds set aside for future major repairs or modification of monuments and signage throughout the District.

Reserve-Roadways

Funds set aside for future major repairs to roadways, concrete curbs, gutters concrete sidewalks, pavers and masonry throughout the District.

Budget Narrative
Fiscal Year 2022

COS-Food and Beverage Supplies

Cost of items purchased for resale by the Snack Shack.

Swimming Pool**Professional Services-Pool Maintenance**

Positive Pool Services provides regular pool maintenance services for the District.

Contracts-Fountain

Contracts associated with fountain maintenance services provided by Architectural Fountain at a cost of \$125/qtr.

Utility-Gas

Services provided by TECO People's Gas.

R&M-Fountain

This category provides for the cleaning and upkeep associated with the community fountains.

R&M-Pools

Repair and maintenance of the pool.

Op Supplies-Fountain

Operating supplies for the fountain.

Op Supplies-Pool Chemicals and Equipment

Operating supplies for the pool.

Reserve-Fountain

Funds set aside for future major repairs or modifications of the fountains within the District.

Reserves-Swimming Pools

Funds set aside for future major repairs or modifications of the swimming pools, mechanical equipment and pool decks within the District.

Tennis Court**R&M-Court Maintenance**

This covers any expenditures related to the repair and maintenance of the tennis courts.

Op Supplies-General

Operating supply costs for the tennis court.

Reserve-Tennis Court

Funds set aside for future major repairs or modifications of the tennis courts within the District including resurfacing.

Common Area**Professional Services-Info Technology**

IT expenditures associated with the recreational facilities including e-mail archival, retrieval, Dwelling Live website subscription, POS system access, PW web support, Savage Consulting shared data, Microsoft 365 and a contingency.

Contracts-Security Services

Costs associated with security alarm monitoring services for the Community Center provided by ADT.

Budget Narrative
Fiscal Year 2022

Common Area (continued)

Contracts-Fitness

Costs associated with fitness equipment maintenance services.

Contracts-Air Conditioning

Cost associated with maintaining the air conditioning units

Contracts-Cleaning Service

Janitorial services for the clubhouse will be contracted as needed. Routine cleaning is performed by district staff.

Fuel, Gasoline & Oil

Costs associated with fuel, gasoline & oil for the clubhouse.

Communication-Telephone

Communication vendors and services include Frontier, Annette and Jason's cell phone.

Postage and Freight

Postage for correspondence.

Electricity-General

Electricity services for the recreational facilities are provided by TECO (acct ending 1190).

Utility-Refuse Removal

Refuse removal services for the recreational facilities are currently provided by Republic Services.

Utility-Water & Sewer

Water and Sewer services for the recreational facilities and pressure washing are provided by City of Tampa Utilities.

R&M-Air Conditioning

Miscellaneous repairs and maintenance of the A/C unit.

R&M-Boardwalks

This covers any expenditures related to the repair and maintenance of the boardwalks.

R&M-Buildings

This covers any expenditure related to the repair and maintenance of the building (including pest control).

R&M-Electrical

Repair and maintenance costs associated with maintaining the electrical system within the clubhouse.

R&M-Equipment

Repair and maintenance of the recreational equipment.

R&M-Grounds

This covers any repair or maintenance of the common grounds.

R&M-Parks

All repair and maintenance costs associated with the parks and playgrounds.

Miscellaneous-Access Cards

The cost to purchase electronic cards that will allow access to district facilities.

Miscellaneous-Event Expense

Costs associated with special events held by the District including holiday parties.

Miscellaneous-Holiday Lighting

Costs associated with placing and removing seasonal holiday lighting within the District.

Budget Narrative
Fiscal Year 2022**Common Area** (continued)**Miscellaneous-Background checks/bonding**

The District expects to incur occasional costs associated with employee background checks and bonding.

Miscellaneous-Contingency

This line item is for any clubhouse related expenditures that were not budgeted for in any other line item.

Office Supplies

Office supplies needed for the recreational facilities.

Office Equipment

Costs associated with purchasing or repairing office equipment.

Op Supplies-General

Operating supplies for the recreational facilities.

Op Supplies-Uniforms

Uniforms for District employees.

Reserve-Clubhouse

Funds set aside for future major repairs or modifications of the District's clubhouse, exercise equipment, furnishings, metal roof and cameras.

Reserve-Court Amenities

Funds set aside for future major repairs or modifications of the basketball courts within the District.

Reserve-Fences

Funds set aside for future major repairs or modifications of the fences and boardwalks within the District.

Reserve Playground

Funds set aside for future major repairs or modifications of the playgrounds, benches and trash cans within the District.

Reserves-Streetlighting

Funds to set aside for major repairs or replacement of light poles throughout the District.

Newsletter**Contractual Services**

Creative Blue Ocean currently assists in newsletter preparation.

Personnel**Payroll-Salaried**

Payroll for onsite management.

Payroll-Part Time

Payroll for activities coordinator.

Payroll-Part Time Club

Payroll for part time club services and pool attendants.

Payroll-Part Time Maint

Payroll for part time maintenance services for in-house operations.

FICA Taxes

FICA taxes of 7.65% associated with recreational payroll.

Budget Narrative
Fiscal Year 2022

Personnel (continued)

Workers' Compensation

Worker's compensation for recreational personnel.

Travel and Per Diem

Cost associated with reimbursement of employee travel expenditures (mileage).

Miscellaneous-Training

The District expects to provide employee training.

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ACTUAL FY 2020	ADOPTED BUDGET FY 2021	ACTUAL THRU MAR-2021	PROJECTED APRIL SEP-2021	TOTAL PROJECTED FY 2021	ANNUAL BUDGET FY 2022
REVENUES							
Interest - Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Assmnts- Tax Collector	4,787	4,787	4,787	4,546	241	4,787	4,957
Special Assmnts- Discounts	(175)	(173)	(191)	(179)	-	(179)	(198)
TOTAL REVENUES	4,612	4,614	4,596	4,367	241	4,608	4,759
EXPENDITURES							
<i>Administrative</i>							
ProfServ-Tax Collector	92	92	96	87	9	96	99
Total Administrative	92	92	96	87	9	96	99
<i>Gatehouse</i>							
R&M-Gate	5,993	758	3,600	197	3,403	3,600	3,600
Misc-Contingency	636	753	600	377	377	754	760
Reserve - Gate	-	-	300	-	-	-	300
Total Gatehouse	6,629	1,511	4,500	574	3,780	4,354	4,660
TOTAL EXPENDITURES	6,721	1,603	4,596	661	3,789	4,450	4,759
Excess (deficiency) of revenues Over (under) expenditures	(2,109)	3,011	-	3,706	(3,548)	158	-
OTHER FINANCING SOURCES (USES)							
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	-
Net change in fund balance	(2,109)	3,011	-	3,706	(3,548)	158	-
FUND BALANCE, BEGINNING	4,405	2,296	5,307	5,307	-	5,307	5,465
FUND BALANCE, ENDING	\$ 2,296	\$ 5,307	\$ 5,307	\$ 9,013	\$ (3,548)	\$ 5,465	\$ 5,465

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ACTUAL FY 2020	ADOPTED BUDGET FY 2021	ACTUAL THRU MAR-2021	PROJECTED APRIL SEP-2021	TOTAL PROJECTED FY 2021	ANNUAL BUDGET FY 2022
REVENUES							
Interest - Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Assmnts- Tax Collector	11,343	5,000	5,000	4,748	252	5,000	1,915
Special Assmnts- Discounts	(414)	(181)	(200)	(187)	-	(187)	(77)
TOTAL REVENUES	10,929	4,819	4,800	4,561	252	4,813	1,838
EXPENDITURES							
<i>Administrative</i>							
ProfServ-Tax Collector	219	96	100	91	9	100	38
Total Administrative	219	96	100	91	9	100	38
<i>Gatehouse</i>							
R&M-Gate	3,472	18,185	3,100	222	2,878	3,100	1,000
Misc-Contingency	643	662	600	335	335	670	800
Reserve - Gate	-	-	1,000	-	-	-	-
Total Gatehouse	4,115	18,847	4,700	557	3,213	3,770	1,800
TOTAL EXPENDITURES	4,334	18,943	4,800	648	3,222	3,870	1,838
Excess (deficiency) of revenues							
Over (under) expenditures	6,595	(14,124)	-	3,913	(2,970)	943	-
OTHER FINANCING SOURCES (USES)							
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	-
Net change in fund balance	6,595	(14,124)	-	3,913	(2,970)	943	-
FUND BALANCE, BEGINNING	29,215	35,810	21,686	21,686	-	21,686	22,629
FUND BALANCE, ENDING	\$ 35,810	\$ 21,686	\$ 21,686	\$ 25,599	\$ (2,970)	\$ 22,629	\$ 22,629

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ACTUAL FY 2020	ADOPTED BUDGET FY 2021	ACTUAL THRU MAR-2021	PROJECTED APRIL SEP-2021	TOTAL PROJECTED FY 2021	ANNUAL BUDGET FY 2022
REVENUES							
Interest - Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Assmnts- Tax Collector	3,398	1,809	1,809	1,718	91	1,809	1,809
Special Assmnts- Discounts	(124)	(66)	(73)	(67)	-	(67)	(72)
TOTAL REVENUES	3,274	1,743	1,736	1,651	91	1,742	1,736
EXPENDITURES							
<i>Administrative</i>							
ProfServ-Tax Collector	65	35	36	33	3	36	36
Total Administrative	65	35	36	33	3	36	36
<i>Gatehouse</i>							
R&M-Gate	617	2,830	1,000	67	933	1,000	1,000
Misc-Contingency	675	630	600	475	475	950	600
Reserve - Gate	-	-	100	-	-	-	100
Total Gatehouse	1,292	3,460	1,700	542	1,408	1,950	1,700
TOTAL EXPENDITURES	1,357	3,495	1,736	575	1,411	1,986	1,736
Excess (deficiency) of revenues Over (under) expenditures	1,917	(1,752)	-	1,076	(1,320)	(244)	-
OTHER FINANCING SOURCES (USES)							
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	-
Net change in fund balance	1,917	(1,752)	-	1,076	(1,320)	(244)	-
FUND BALANCE, BEGINNING	23,378	25,295	23,543	23,543	-	23,543	23,299
FUND BALANCE, ENDING	\$ 25,295	\$ 23,543	\$ 23,543	\$ 24,619	\$ (1,320)	\$ 23,299	\$ 23,299

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ACTUAL FY 2020	ADOPTED BUDGET FY 2021	ACTUAL THRU MAR-2021	PROJECTED APRIL SEP-2021	TOTAL PROJECTED FY 2021	ANNUAL BUDGET FY 2022
REVENUES							
Interest - Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Assmnts- Tax Collector	13,405	2,873	2,872	2,728	144	2,872	2,899
Special Assmnts- Discounts	(489)	(104)	(115)	(107)	-	(107)	(116)
TOTAL REVENUES	12,916	2,769	2,757	2,621	144	2,765	2,783
EXPENDITURES							
<i>Administrative</i>							
ProfServ-Tax Collector	258	55	57	52	5	57	58
Total Administrative	258	55	57	52	5	57	58
<i>Gatehouse</i>							
R&M-Gate	8,443	2,005	2,000	773	1,227	2,000	2,000
Misc-Contingency	658	769	600	308	308	616	625
Reserve - Gate	-	-	100	-	-	-	100
Total Gatehouse	9,101	2,774	2,700	1,081	1,535	2,616	2,725
TOTAL EXPENDITURES	9,359	2,829	2,757	1,133	1,540	2,673	2,783
Excess (deficiency) of revenues Over (under) expenditures	3,557	(60)	-	1,488	(1,396)	92	-
OTHER FINANCING SOURCES (USES)							
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	-
Net change in fund balance	3,557	(60)	-	1,488	(1,396)	92	-
FUND BALANCE, BEGINNING	3,950	7,507	7,447	7,447	-	7,447	7,539
FUND BALANCE, ENDING	\$ 7,507	\$ 7,447	\$ 7,447	\$ 8,935	\$ (1,396)	\$ 7,539	\$ 7,539

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Proposed Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2019	FY 2020	BUDGET	THRU	APRIL	PROJECTED	BUDGET
			FY 2021	MAR-2021	SEP-2021	FY 2021	FY 2022
REVENUES							
Interest - Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Assmnts- Tax Collector	3,500	4,814	3,830	3,637	193	3,830	3,830
Special Assmnts- Discounts	(128)	(174)	(153)	(143)	-	(143)	(153)
TOTAL REVENUES	3,372	4,640	3,677	3,494	193	3,687	3,677
EXPENDITURES							
<i>Administrative</i>							
ProfServ-Tax Collector	67	93	77	70	7	77	77
Total Administrative	67	93	77	70	7	77	77
<i>Gatehouse</i>							
R&M-Gate	9,764	2,011	1,500	197	1,303	1,500	1,500
Misc-Contingency	651	687	600	308	308	616	625
Reserve - Gate	-	-	1,500	-	-	-	1,500
Total Gatehouse	10,415	2,698	3,600	505	1,611	2,116	3,625
TOTAL EXPENDITURES	10,482	2,791	3,677	575	1,618	2,193	3,702
Excess (deficiency) of revenues							
Over (under) expenditures	(7,110)	1,849	-	2,919	(1,425)	1,494	(25)
OTHER FINANCING SOURCES (USES)							
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	(25)
TOTAL OTHER SOURCES (USES)	-	-	-	-	-	-	(25)
Net change in fund balance	(7,110)	1,849	-	2,919	(1,425)	1,494	(25)
FUND BALANCE, BEGINNING	10,023	2,913	4,762	4,762	-	4,762	6,256
FUND BALANCE, ENDING	\$ 2,913	\$ 4,762	\$ 4,762	\$ 7,681	\$ (1,425)	\$ 6,256	\$ 6,231

Exhibit "B"
Allocation of Reserves

	002	003	004	005	006
	Devonshire	Estuary	Enclave	Parkview	Retreat
AVAILABLE FUNDS					
Beginning Fund Balance - Fiscal Year 2022	\$ 5,465	\$ 22,629	\$ 23,299	\$ 7,539	\$ 6,256
Net Change in Fund Balance - Fiscal Year 2022	-	-	-	-	(25)
Reserves - Fiscal Year 2022 Addition	300	-	100	100	1,500
Total Funds Available (Estimated) - 9/30/2022	5,765	22,629	23,399	7,639	7,731

ALLOCATION OF AVAILABLE FUNDS

Assigned Fund Balance						
Operating Reserve - Operating Capital	(1)	766	800	289	460	616
Reserves-Gate (Prior Years)	(2)	1,800	20,500	18,700	6,600	3,300
Reserves-Gate (FY 2021)	(3)	300	1,000	100	100	1,500
Reserves-Gate (FY 2022)	(4)	300	-	100	100	1,500
Total Reserves-Gate		2,400	21,500	18,900	6,800	6,300
Subtotal		3,166	22,300	19,189	7,260	6,916
Total Allocation of Available Funds		3,166	22,300	19,189	7,260	6,916
Total Unassigned (undesignated) Cash		\$ 2,599	\$ 329	\$ 4,210	\$ 379	\$ 815

Notes

- (1) Represents approximately 2 months of operating expenditures.
- (2) Represents assigned reserves to date (by motion at 10/20/20 board meeting).
- (3) Represents FY 2021 budgeted reserves.
- (4) Represents FY 2022 proposed budgeted reserves.

Arbor Greene
Community Development District

Supporting Budget Schedules
Fiscal Year 2022

**Comparison of Assessment Rates
Fiscal Year 2022 vs. Fiscal Year 2021**

Parcel	Name	General Fund 001			General Fund 002			General Fund 003			General Fund 004			General Fund 005			General Fund 006			Total Assessments per Unit			Acres	Units
		FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change		
A	Devonshire	\$1,297	\$1,314	-1.3%	\$67	\$65	4%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$1,364	\$1,379	-1.1%	13	74
B	Alcove	\$2,594	\$2,628	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$2,594	\$2,628	-1.3%	13	37
C	Trace	\$2,424	\$2,456	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$2,424	\$2,456	-1.3%	22	67
D	Landing	\$1,978	\$2,004	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$1,978	\$2,004	-1.3%	30	112
E	Preserve	\$1,943	\$1,968	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$1,943	\$1,968	-1.3%	15	57
F	Estuary	\$2,619	\$2,653	-1.3%	\$0	\$0	n/a	\$30	\$29	4%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$2,649	\$2,682	-1.2%	61	172
G	Enclave	\$3,191	\$3,233	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$15	\$15	0%	\$0	\$0	n/a	\$0	\$0	n/a	\$3,207	\$3,248	-1.3%	51	118
H / J	Parkview	\$2,073	\$2,100	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$15	\$15	1%	\$0	\$0	n/a	\$2,087	\$2,114	-1.3%	32	114
I / K	Parkview	\$1,582	\$1,603	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$15	\$15	1%	\$0	\$0	n/a	\$1,597	\$1,617	-1.3%	18	84
L	Whisper Pointe	\$1,899	\$1,923	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$1,899	\$1,923	-1.3%	18	70
M	Heather Sound	\$1,489	\$1,509	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$1,489	\$1,509	-1.3%	24	119
N	Townhomes	\$697	\$706	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$697	\$706	-1.3%	15	159
O	Wynthorne	\$2,606	\$2,640	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$2,606	\$2,640	-1.3%	6	17
P	Avalon	\$2,247	\$2,277	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$2,247	\$2,276	-1.3%	7	23
Q	Retreat	\$2,685	\$2,720	-1.3%	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$0	\$0	n/a	\$174	\$174	0%	\$2,859	\$2,894	-1.2%	8	22
																					333	1,245		