



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Maintenance and Facilities Report for 2018-19

Staff (Total = 15)

Director 1, Secretarial .5, Electrician 2, Groundskeeper 3, General 1, Carpenter 1, HVAC 2, Plumber 1, Locksmith/Warehouse 1, Painter .5 and Assistant 2.

Expenditures

2017-18 Department Total: \$4,995,821 and Capital outlay: \$130,863*

* = Capital outlay included: Toro GM 5900 Mower, EJHS - Safety Fence, Lee - Electric sign reface, Clovis - American Time clocks, Kenroy - testing/replacing dry barrel heads, Grant - testing/replacing dry barrel heads, Sterling - testing/replacing dry barrel heads, Floor scrubber T500

District Service and Maintenance Requests

Work Orders	2014-15	2015-16	2016-17	2017-18
Total Work Orders Completed	1,917	2,116	2,208	2,243
Total Work Orders Outstanding	156	151	17	71
Preventative Maintenance Work Orders				35

Completed Work Orders by Building from September 1, 2017 to August 31, 2018

School	# Work Orders	School	# Work Orders	School	# Work Orders
Cascade	234	Clovis Point	243	Maintenance	24
Grant	68	Sterling	312	Special Serv.	2
Kenroy	223	Junior High	260	Technology	17
Lee	188	High School	461	Transportation	37
Rock Island	91			District Office	48

Completed Projects

1. Replaced Floral Design cooler at Eastmont High School.
2. Completed lead testing of fixtures at Grant School, Sterling School, and Eastmont High School with Washington Dept. of Health. Out of 180 samples: 1 reached EPA action level (replaced fixture) and 1 had slightly elevated, but still below action level (replaced fixture).
3. Installed a 5' safety fence around Sterling "Wee Cougars" Pre-K playground area.
4. Installation of Wee Cougars playscape structures and safety tile underlayment for fall protection.
5. Purchased and installed storage shed for Wee Cougars playground equipment.
6. Replacement of radio system district-wide with transfer of system control and oversight to technology.
7. Reface outdoor electric sign faces at Lee Elementary.

On-Going Projects

- ✓ Continue scrap metal recycling. Received this year: \$669.54.
- ✓ Clovis Point roof replacement.

Upcoming Projects

1. Lead testing of fixtures at Rock Island, Clovis Point, Kenroy, EJHS, Lee, and Cascade with Washington Dept. of Health.