



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Technology Services Report for 2018-19

Number of Staff & Student Computers/Chromebooks

School Year	Cascade	Grant	Kenroy	Lee	Rock Island	Clovis	Sterling	Junior High	High School	All Others*	Totals
2013-2014	251	238	254	292	156	266	129	485	770	135	3,137
2014-2015	241	225	233	264	148	262	398	462	786	110	3,129
2015-2016	335	351	332	324	230	444	609	605	1613	325	5,168
2016-2017	527	536	475	542	287	624	976	1124	1869	175	7,132
2017-2018	604	565	504	571	306	655	1028	1255	1945	175	7,608
2018-2019	665	649	628	631	346	656	1021	1299	2061	179	8,135

*All Others = District Office, Special Ed, Special Programs, Maintenance, Transportation, CVGH, & Technology

Staff (Total = 6)

Director 1; Assistant Director/Network Engineer 1; Network/System Engineer 1;
District-wide Desktop Technicians 3.

Expenditures from All Sources

Budget Expenditures 2015-2016: \$1,448,511

Budget Expenditures 2017-2018: \$1,866,926

Budget Expenditures 2016-2017: \$1,760,892

Budget Expenditures 2018-2019: \$1,981,259

Schedule Regular school day plus other hours as needed, generally 7:00 AM – 5:00 PM.

Primary Hardware Components

16 physical servers, 110 virtual servers, 1,810 computers, 313 document cameras, 346 projectors, 265 tablets, 6,349 Chromebooks, 336 video cameras, 39 electronically controlled doors, 415 wireless access points, 360 networked printers.

Primary Software

Email: Gmail **Student records:** Tyler **Library software:** Follett Destiny

Staff and student productivity software: Microsoft Office-Google **HR and Finance:** WESPac

Network operating system: Windows Servers **Video/Accesscontrol:** Genetec

Performance Information/Upgrades

1. Continue to provide a stable, secure, fast network with minimal downtime.
2. Recent upgrades and improvement projects include:
 - ✓ Video surveillance, physical security – ongoing.
 - ✓ Continued server virtualization where appropriate - ongoing.
 - ✓ Implementation/Evaluation of new district radio system.
 - ✓ Continue to move towards one Chromebook cart per classroom district-wide.

Priority Areas for Improvement

1. Replace aging network equipment and continue to update network storage.
2. Upgrade cycle of district electronics (computers, Chromebooks, projectors, etc...)
3. Continue to replace and retire substandard machines throughout the network.
4. Standardize purchasing procedures and products for technology related items.
5. Continue to evaluate network backbone/dark fiber (10GB backbone).
6. Evaluate, educate, and tighten network and desktop security.