



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Transportation Services Report for 2018-19

Students Served per Day	2013-14	2014-15	2015-16	2016-17	2017-18*
Students with General Transportation – avg.	3,524	3,240	3,408	3,587	3582
Students with Special Transportation – avg.	180	186	205	171	194

(* = STARS Report, Fall 2017-2018)

Staff FTE	2013-14	2014-15	2015-16	2016-17	2017-18
Administration	1.0	1.0	1.0	1.0	1.0
Dispatch	1.5	1.5	1.5	1.5	1.5
Mechanics	2.5	2.5	2.5	2.5	3.0
Secretarial	.5	.5	.5	.5	.5
Bus Drivers/Substitute Drivers	32/15	32/10	31/6	32/5	32/5
Paraeducators	4	4	4	4	4
Staff Totals	56.5	51.5	46.5	47	47.5

Revenues & Expenditures	2013-14	2014-15	2015-16	2016-17	2017-18
Total State Allocation	\$1,123,472	\$1,372,548	\$1,377,753	\$1,295,068	1,429,310
Total Expenditures	1,490,000	\$1,300,698	\$1,227,789	\$1,350,031	\$1,616,082
Balance	(366,528)	\$71,849	\$149,963	(\$54,963)	(186,772)

Reported Bus Miles	2013-14	2014-15	2015-16	2016-17	2017-18
To and from school miles	294,318	323,197	307,508	302,853	301,865
Field trips	6,719	16,866	17,510	18,975	15,469
Extra-curricular	33,597	41,744	40,809	45,682	45,512
Inter-governmental	0	0	0	0	0
Other non-funded miles	231	0	0	0	0
Total school bus miles	334,865	381,807	365,827	367,510	362,846

Bus Depreciation	2013-14	2014-15	2015-16	2016-17	2017-18
State Allocation	\$225,511	\$216,689	\$223,201	\$233,706	\$251,483
# of buses on depreciation	28	29	28	30	33

Goals/Actions Attained

1. One-mile rule walk rule enforced.
2. 100% district transportation efficiency rating with OSPI.
3. 100% State Patrol Inspection for Eastmont and Entiat.
4. New 10 year cooperative services contracts with Entiat, Orondo and Palisades School Districts.
5. Continue propane powered bus program for city routes.
6. Continued five year bus replacement schedule.

Priority Areas for Improvements

1. Community relations and appearances.
2. New driver recruitment and training.
3. Continue to build up TVF funds and depreciation schedule to benefit future bus purchases.
4. Continued progress towards a Regional Transportation Cooperative.