



Eastmont School District #206 Relationships, Relevance, Rigor, and Results

Eastmont Athletics 7th-12th Report for 2018-19

Students Served (Grades 7-12) (Different counting methods for prior years)

Grade Level	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019*	5 Year Avg.
9-12 Athletics	485	463	561	790	782	616
8 th Athletics				287	219**	
7 th Athletics				474	401**	
TOTALS	1,734	1,711	1,305	1,551	1,402**	1,541

**No Spring sports data at this time

Staff: 2018-19 School Year (Grades 7-12)

Grade Level	Admin.	Secretary	Male Coaches	Female Coaches	Total Coaches	Player:Coach
7-12 Athletics	1	1	55	21	76	14:1
8 th Athletics	BLD	1	26	8	34	
7 th Athletics	BLD	2	22	15	27	
TOTALS	1	4	103	44	147	

Sports Offered

	Fall Sports (Aug-Nov)	Winter Sports (Nov-Feb)	Spring Sports (March-May)
Grades 9-12	Volleyball, Football, Cross Country, Girls Soccer, Girls Swim/Dive	Basketball, Bowling, Boys Swim/Dive, Wrestling	Golf, Softball, Baseball, Boys Soccer, Tennis, Track & Field
Grades 7-8	Volleyball, Football, Cross Country, Girls Soccer	Basketball, Wrestling	Softball, Boys Soccer, Track & Field

Budget

School Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Allocation + Prior Carryover	\$1,257,491	1,396,085	1,457,683	1,710,670	1,811,162*
Expenditures	\$1,215,144	1,361,542	1,550,403	1,742,300	1,004,752*
Balance/Carryover	42,347	34,543	(92,720)	(31,630)	806,410*

*2018-19 Data is through Feb 2019.

Requirements

ASB Card, Current Physical, \$5.00 Athletic Fee and ALL outstanding fees/fines paid or a payment plan set up and signed by the athlete & parent, registration on Family ID, and passing all classes.

District Goal/Strategy/Activity	Progress to Date/Available Data
<ul style="list-style-type: none"> Remove or minimize fiscal, transportation, and other barriers for participation in electives, athletics, music, art, drama, and other club/co-curricular activities. Identify, report, and correct all safety issues on facilities. Implement a 5 year budget plan for each high school sport and plan annual individual sport team budgets. Implementation of online professional growth for all coaches in 3 Dimensional Coaching (HS Head Coaches take Certification Course, assistant and volunteer coaches and volunteer coaches take Essentials Course.) Continue to address facility issues and improvement of practice and playing facilities. Increase participation and activity numbers closer to that of the WIAA mission statement and further reduce gender participation gap. 	<ul style="list-style-type: none"> Eliminated pay to play. Reduced cost of some individual sport programs' uniforms with ASB paying half and utilization of Invest Ed funds for students with financial difficulties. Continued to share EHS Athletics message and high points on Facebook and Twitter. Captains Council for (9-12) Leadership Training once per month led by HS coaches. Coaches Council each month with EHS Head Coaches with discussions on culture and impact. Implementation of Family ID registration services to ease parents' paperwork for sports registration. Successful implementation of a sportsmanship plan with 3 Ejections to date: Two players & one coach in Fall.