



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Career and Technical Education (CTE) Report for 2018-19

Students & Staff

Year	Middle School Grade 8 CTE FTE	Grade 9-12 CTE FTE	Total CTE FTE	Total Staff	Certificated	Paras/Misc Classified	Office	Admin
2014 - 15	70.56	368.63	439.19	25.5	21	2	1	1.5
2015 - 16	83.76	414.78	498.54	25.7	21.2	2	1	1.5
2016 - 17	80.57	432.69	513.26	24	21.5	2 @ 2 hrs/day	1	1.5
2017 - 18	84.74	399.28	484.02	24	21.5	2 @ 2 hrs/day	1	1.5
2018 - 19	64.0	353.84	417.84	24.2	21.7	2 @ 2 hrs/day	1	1.5

Class Enrollment (M = male students / F= female students)

Year	Ag Science	Business Ed.	FACSE	Sports Medicine	Skilled & Technical	Work Base Learning	Middle School Grade 8	Totals
2014-15	438 M 231/F 207	511 M 289/F 222	371 M 137/F 234	106 M 36/F 70	314 M 288/F 26		307 M 181/F 126	2,047
2015-16	501 M 260/F 241	548 M 308/F 239	489 M 182/F 308	157 M 68/F 89	313 M 290/F 23		407 M 252/F 155	2,415
2016-17	515 M 249/F 266	622 M 339/F 283	607 M 230/F 377	90 M 30/F 60	318 M 274/F 44	5 M 0/F 5	453 M 252/F 201	2,610
2017-18	470 M 223/F 247	512 M 273/F 239	571 M 210/F 361	78 M 36/F 43	250 M 219/F 32	6 M 1/F 5	387 M 215/F 173	2,274
2018-19	485 M 239/F 246	583 M 340/F 243	542 M 202/F 340	77 M 19/F 59	234 M 212/F 23	4 M 0/F 4	342 M 189/F 153	2,267

CTE Allocated Revenues & Expenditures

Budget: \$3,247,136 + Carry Forward: \$538,926 – Expenditures: \$3,169,356 = Balance: \$616,705 Aug 31, 2018

CTE Course Approval/Re-Approval Process 2018-2023

CTE Programs Across State	2018-19	2019-20	2020-21	2021-22	2022-23
Group 1	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing	Agriculture
Group 2	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing
Group 3	Business & Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences
Group 4 Eastmont	Family & Consumer Sciences	Business & Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences
Group 5	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing	Agriculture	Skilled & Technical Sciences

Goal/Strategy/Activity	Progress to Date/Available Data
Continue alignment of CTE course work from Grade 8 to Postsecondary.	CTE "Program of Study". Currently 14 college articulation agreements.
Continue updating and submitting Program Frameworks to OSPI on a five year rotation.	2018-19 All EHS CTE courses in each program area are being resubmitted under the new OSPI process to reflect the move to Trimesters.
Initiative: Implement and expand participation in competitive K–12 STEAM, CTE, MAKER, Arts, and Robotic events.	Career and Technical Student Organizations (CTSO's) have active participation in competitive events. Two CTSO's with National qualifiers.
Initiative: Identify, advocate, and prepare students for Gold Collar Career Pathways for secondary students.	Collaboration with Advisory Committees to update programs to industry standards. Three to four yearly meetings per program area.