



# Eastmont School District #206 Relationships, Relevance, Rigor, and Results Title I Program Report for 2018-19

## Students Served

All students in grades K-7 are served by Title I funds, because our schools annually complete the Title I SchoolWide requirements.

## Schedule

Supports supplemental interventions during regular day and before/after school.

## Curriculum

Supports supplemental Reading and Math intervention.

## Delivery of Services

- **Instruction:** Tiers 2 and 3 of our Response to Intervention (Rtl) system. Students who are below benchmark receive supplemental instruction in small groups during the day and extended day.
- **Professional Development:** Used to support improvement initiatives in each school's Schoolwide Plan.
- **Parent Involvement:** Each school has a bilingual Student Achievement Specialist (partially funded out of Title I) who assists with parent communication. Annual parent involvement meeting, School-Parent Compact, Newsletters, Parent Involvement Policy revisions, and annual Schoolwide plan design & review.

## Funding and Staff

School Year	Funding	Carryover	Expenditures	Certified FTE *	Classified FTE *
2013-14	\$1,138,897	\$106,570	\$1,092,501	9.13	.50
2014-15	\$1,191,289	\$137,865	\$1,160,100	9.50	.63
2015-16	\$1,183,239	\$124,838	\$1,196,649	10.20	.63
2016-17	\$1,345,434	\$125,035	\$1,262,119	10.20	.63
2017-18	\$1,296,540**	\$199,728	\$1,285,806	10.10	.63

\*\*Includes Title IV

\*FTE does not include district program admin.

## Title I Expenditures

Certificated Staff (vast majority of funds expended), Parent Involvement, Supplemental Curriculum/Materials, and Professional Development.

District Goal/Strategy/Activity	Progress to Date/Available Data
(2000 B-1) Develop core and supplemental instructional interventions by RTI level in reading and math and special education services.	Continue to refine our Rtl system to provide focused intervention support and better track student performance to increase the number of students at grade level.
(6000 B-8) Federal and state programs shall maintain compliance with all regulations	Improve monitoring and communication of annual requirements and budget through quarterly updates. Electronic pre-approval form for expenditures.