Eastmont School District

Bond to Improve Safety & Renovate Facilities on Nov. 8, 2022
GOAL - Facilities, equipment, and grounds will be repaired and maintained to ensure longevity, maximum use of public resources, and demonstrate responsible use of public funds.
2001 Bond

New Facilities

Eastmont Junior High 2003

Clovis Point Intermediate 2004
2010 Bond

Grant Elementary School Modernization

Prior to Modernization

2012
2010 Bond

Sterling Intermediate School Modernization

Prior to Modernization  2013
2010 Bond

Eastmont High School Modernization

Prior to Modernization

2014
Phase I: 2016 Capital Levy Projects

To Accommodate Growth in Our Community

Added classrooms (20 Total):
- Cascade Elementary
- Grant Elementary
- Kenroy Elementary
- Lee Elementary
- Rock Island Elementary

Added/Modernized Cafeterias/Kitchens:
- Cascade Elementary
- Kenroy Elementary
- Lee Elementary
- Rock Island Elementary

Supported by a $10 Million State Grant
2016 Capital Levy Projects

Twenty Classrooms

Four Cafeterias

Eastmont School District
Relationships, Relevance, Rigor, Results
Phase I = Complete

Thanks to our community for the support for Phase I (2016).

Eastmont School District
Relationships, Relevance, Rigor, Results
Phase II: 2022 Bond Proposal
$185 Million

Cascade Elementary
Kenroy Elementary
Lee Elementary
Rock Island Elementary
Safety
Athletics
New Transportation Center
Cascade Elementary Modernization

Cascade Elementary Modernization

Eastmont School District
Relationships, Relevance, Rigor, Results

Improve Safety and Security: Single point of entry and line of sight supervision.

60 Exterior doors.
Cascade Elementary Modernization

Update mechanical infrastructure and replace rotten, rusted, and worn out materials.
Cascade Elementary Modernization

Improve Playground Safety, Engagement, and Accessibility.
Cascade Elementary Modernization

Eastmont School District
Relationships, Relevance, Rigor, Results

Replace five portable classrooms.
Cascade Elementary Modernization

Eastmont School District
Relationships, Relevance, Rigor, Results

Improve safety and efficiency in Drop Off/Pick Up and Parking.
Cascade Elementary Modernization
Kenroy Elementary Modernization

Built in 1958.
Modernized in 1988 (Classrooms) and 2003 (Gym).
5 Classrooms and Cafeteria Added in 2021.
Kenroy Elementary Modernization

Eastmont School District
Relationships, Relevance, Rigor, Results

Improve Safety and Security: Single point of entry and line of sight supervision.

39 Exterior Doors
Kenroy Elementary Modernization

Update mechanical infrastructure and replace rotten, rusted, and worn out materials.
Kenroy Elementary Modernization

Improve Playground Safety, Engagement, and Accessibility.
Replace five portable classrooms.
Kenroy Elementary Modernization

Improve safety and efficiency in Drop Off/Pick Up and Parking.
Kenroy
Elementary
Modernization
Lee Elementary Modernization

Built in 1957.
Modernized in 1988 (Classrooms) and 2003 (Gym).
Lee Elementary Modernization

Improve Safety and Security: Single point of entry and line of sight supervision.

Eastmont School District
Relationships, Relevance, Rigor, Results

32 Exterior Doors
Lee Elementary Modernization

Update mechanical infrastructure and replace rotten, rusted, and worn out materials.
Lee Elementary Modernization

Improve Playground Safety, Engagement, and Accessibility.
Lee Elementary Modernization

Replace five portable classrooms.
Lee Elementary Modernization

Eastmont School District
Relationships, Relevance, Rigor, Results

Improve safety and efficiency in Drop Off/Pick Up and Parking.
Lee Elementary Modernization
Rock Island Elementary Modernization

Built in 1936.
Modernized in 1994.
Rock Island Elementary Modernization

Improve Safety and Security: Single point of entry and line of sight supervision.
Rock Island Elementary Modernization

Update mechanical infrastructure and replace rotten, rusted, and worn out materials.
Rock Island Elementary Modernization

Improve safety and efficiency in Drop Off/Pick Up and Parking.
Rock Island Elementary Modernization
Sterling Junior High School

Replace 13 portables with a new wing. Add a fourth wing - Career & Technical Education (CTE) learning spaces, additional classrooms, locker rooms, music rooms, improve and add parking.

Eastmont School District

Relationships, Relevance, Rigor, Results
Improve Safety and Security

Security fencing, cameras, secure entrances.

Eastmont School District
Relationships, Relevance, Rigor, Results
Modernize and Improve Athletics

Eastmont School District
Relationships, Relevance, Rigor, Results

Upgrade aging athletic facilities (EHS and EJHS)
- Track, soccer and football field facilities improved
- Tennis courts renovated
- Create a girls softball complex on the high school campus
New Transportation Cooperative Center

- Efficient location away from center of town/less congestion
- Service cooperative with other districts & agencies possible
- District purchased the land with the voter approved 2016 capital levy funds
New Transportation Cooperative Center
What’s the difference? Levy vs. Bond

Educational Programs & Operations (EP&O) Levy = supports learning activities, elective/specialty courses, field trips, extracurricular activities and programs like art, drama, music and sports. 50% + 1 vote (simple majority)

Capital Levy = smaller facility projects, repair and upgrade to infrastructure (roofs, HVAC, electrical, land acquisition). 50% + 1 vote (simple majority)

Bond = larger facility projects, construction of schools, major remodels. 60% (super majority)
### Projected Timeline

<table>
<thead>
<tr>
<th>School Year</th>
<th>Project</th>
<th>Occupancy School Year</th>
</tr>
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<tbody>
<tr>
<td>2023 - 2024</td>
<td>Kenroy Elementary</td>
<td>2024 - 2025</td>
</tr>
<tr>
<td>2024 - 2025</td>
<td>Lee Elementary/Sterling JH</td>
<td>2025 - 2026</td>
</tr>
<tr>
<td>2025 - 2026</td>
<td>Cascade Elementary</td>
<td>2026 - 2027</td>
</tr>
<tr>
<td>2026 - 2027</td>
<td>Rock Island Elementary</td>
<td>2027 - 2028</td>
</tr>
<tr>
<td>2026 - 2027</td>
<td>Transportation Co-op</td>
<td>January 2028</td>
</tr>
</tbody>
</table>
Taxpayer Impact

What would this mean to me as a property owner?

- $465,000 is the average/median home value in East Wenatchee.
- The 2023 increase in tax would be an estimated $17.83 per month or $214 a year more than in 2022.
- The projected total combined tax rate for 2025 is nearly $1 per thousand less than in 2013.

Eastmont School District
Relationships, Relevance, Rigor, Results
Why Now?

Safety

Business and Industry Growth

According to the Association of General Contractors, materials cost year to year rose on the average nearly 20%

State Match of $14,000,000
Eastmont School District
Relationships, Relevance, Rigor, Results

For More Information go to:
https://www.eastmont206.org/bond-information/2022-bond/index

Proposition Number 1: Eastmont School District Phase 2 Bond
The 2022 bond will continue our commitment to replace aging school buildings with safe, modern learning facilities. This bond will modernize schools and fund critical improvements across Eastmont.

THE BOND SUPPORTS LEARNING ACROSS EASTMONT
- Access to safe and modern schools
- Districtwide improvements
- Phase I track record of school construction

REPLACE AGING SCHOOLS WITH SAFE, MODERN FACILITIES
- Cascade Elementary School
- Lee Elementary School
- Kenroy Elementary School
- Rock Island Elementary School
- Sterling Junior High School
- Transportation Facility
- Athletic field improvements at Eastmont High School and Eastmont

THANK YOU!

QUESTIONS?