




# OPPORTUNITIES FOR CONSIDERATION


## ORIGINAL PLAN

Includes Everything Less Maintenance for Years 9-12.

-  **Maintenance:**
- State Mandated Repairs:
    - Fire Alarm ..... \$4.0M
    - Clocks/PA/Intercom ..... \$4.5M
    - ADA Signage ..... \$1.4M
    - Doors/Hardware ..... \$1.6M
    - Bleachers ..... \$1.0M
  - Roofing ..... \$7.8M
  - Building Envelope ..... \$5.8M
  - HVAC Repairs ..... \$3.4M
  - Plumbing ..... \$5.8M
  - Site Improvements (Playgrounds, Fields, Paving) ..... \$6.5M
  - Electrical:
    - General Electrical Repairs/Panelboards ..... \$13.6M
    - Interior Lighting ..... \$8.6M
    - Exterior Lighting ..... \$4.2M
  - Misc. Interiors:
    - Bathroom Remodels ..... \$9.3M
    - Storage ..... \$1.9M
    - Flooring ..... \$7.2M
    - Ceiling Repairs ..... \$2.8M
    - Other (Lockers, Cubbies, Acoustics) ..... \$2.8M

-  **Safe & Healthy Environments:**
- Secure Vestibules:
    - at Middle School (Part of 6-8 MS Improvements) ..... \$1.9M
    - at Elementary School ..... \$10.4M
  - Air Conditioning:
    - at Middle School ..... \$15.9M
    - Electrical Upgrades for AC at MS ..... \$1.5M
    - at Elementary School ..... \$34.3M
    - Electrical Upgrades for AC at ES ..... \$3.6M

-  **6-8 Reconfiguration:**
- 6-8 Reconfiguration Original ..... \$52.8M


-  **Future Ready Learning:**
- Flexible Furniture at ES ..... \$6.1M
  - Renovate Approx 2 Classrooms Each ES ..... \$7.8M


**TOTAL: \$226.5M**


House Value	Est. Annual Tax Impact
\$250,000	\$264
\$300,000	\$317
\$500,000	\$547
\$750,000	\$830
Rate Increase	0.32


## OPPORTUNITY A

6-8 Light, NO Misc. Interiors, NO Lighting Upgrades.

-  **Maintenance:**
- State Mandated Repairs:
    - Fire Alarm ..... \$4.0M
    - Clocks/PA/Intercom ..... \$4.5M
    - ADA Signage ..... \$1.4M
    - Doors/Hardware ..... \$1.6M
    - Bleachers ..... \$1.0M
  - Roofing ..... \$7.8M
  - Building Envelope ..... \$5.8M
  - HVAC Repairs ..... \$3.4M
  - Plumbing ..... \$5.8M
  - Site Improvements (Playgrounds, Fields, Paving) ..... \$3.8M
  - Electrical:
    - General Electrical Repairs/Panelboards ..... \$13.6M
    - Interior Lighting ..... ~~\$8.6M~~
    - Exterior Lighting ..... ~~\$3.2M~~
  - Misc. Interiors:
    - Bathroom Remodels ..... ~~\$9.3M~~
    - Storage ..... ~~\$1.9M~~
    - Flooring ..... ~~\$4.8M~~
    - Ceiling Repairs ..... ~~\$2.8M~~
    - Other (Lockers, Cubbies, Acoustics) ..... ~~\$2.8M~~

-  **Safe & Healthy Environments:**
- Secure Vestibules:
    - at Middle School (Part of 6-8 MS Improvements) ..... \$1.9M
    - at Elementary School ..... \$10.4M
  - Air Conditioning:
    - at Middle School ..... \$15.9M
    - Electrical Upgrades for AC at MS ..... \$1.5M
    - at Elementary School ..... \$34.3M
    - Electrical Upgrades for AC at ES ..... \$3.6M

-  **6-8 Reconfiguration:**
- ~~6-8 Reconfiguration Original~~ ..... ~~\$52.8M~~
  - 6-8 Reconfiguration Light ..... \$32.5M


-  **Future Ready Learning:**
- Flexible Furniture at ES ..... \$6.1M
  - Renovate Approx 2 Classrooms Each ES ..... \$7.8M


**TOTAL: \$152.8M**


House Value	Est. Annual Tax Impact
\$250,000	\$170
\$300,000	\$204
\$500,000	\$353
\$750,000	\$536
Rate Increase	0.20


## OPPORTUNITY B

6-8 Original, NO A/C.

-  **Maintenance:**
- State Mandated Repairs:
    - Fire Alarm ..... \$4.0M
    - Clocks/PA/Intercom ..... \$4.5M
    - ADA Signage ..... \$1.4M
    - Doors/Hardware ..... \$1.6M
    - Bleachers ..... \$1.0M
  - Roofing ..... \$7.8M
  - Building Envelope ..... \$5.8M
  - HVAC Repairs ..... \$3.4M
  - Plumbing ..... \$5.8M
  - Site Improvements (Playgrounds, Fields, Paving) ..... \$3.8M
  - Electrical:
    - General Electrical Repairs/Panelboards ..... \$13.6M
    - Interior Lighting ..... \$8.6M
    - Exterior Lighting ..... \$3.2M
  - Misc. Interiors:
    - Bathroom Remodels ..... \$9.3M
    - Storage ..... \$1.9M
    - Flooring ..... \$4.8M
    - Ceiling Repairs ..... \$2.8M
    - Other (Lockers, Cubbies, Acoustics) ..... \$2.8M

-  **Safe & Healthy Environments:**
- Secure Vestibules:
    - at Middle School (Part of 6-8 MS Improvements) ..... \$1.9M
    - at Elementary School ..... \$10.4M
  - Air Conditioning:
    - at Middle School ..... ~~\$15.9M~~
    - Electrical Upgrades for AC at MS ..... \$1.5M
    - at Elementary School ..... \$34.3M
    - Electrical Upgrades for AC at ES ..... \$3.6M

-  **6-8 Reconfiguration:**
- 6-8 Reconfiguration Original ..... \$52.8M
  - 6-8 Reconfiguration Light ..... \$32.5M


-  **Future Ready Learning:**
- Flexible Furniture at ES ..... \$6.1M
  - Renovate Approx 2 Classrooms Each ES ..... \$7.8M


**TOTAL: \$151.2M**


House Value	Est. Annual Tax Impact
\$250,000	\$168
\$300,000	\$202
\$500,000	\$350
\$750,000	\$530
Rate Increase	0.20


## OPPORTUNITY C

6-8 Original, NO A/C, NO Misc. Interiors.

-  **Maintenance:**
- State Mandated Repairs:
    - Fire Alarm ..... \$4.0M
    - Clocks/PA/Intercom ..... \$4.5M
    - ADA Signage ..... \$1.4M
    - Doors/Hardware ..... \$1.6M
    - Bleachers ..... \$1.0M
  - Roofing ..... \$7.8M
  - Building Envelope ..... \$5.8M
  - HVAC Repairs ..... \$3.4M
  - Plumbing ..... \$5.8M
  - Site Improvements (Playgrounds, Fields, Paving) ..... \$3.8M
  - Electrical:
    - General Electrical Repairs/Panelboards ..... \$13.6M
    - Interior Lighting ..... \$8.6M
    - Exterior Lighting ..... \$3.2M
  - Misc. Interiors:
    - Bathroom Remodels ..... ~~\$9.3M~~
    - Storage ..... ~~\$1.9M~~
    - Flooring ..... ~~\$4.8M~~
    - Ceiling Repairs ..... ~~\$2.8M~~
    - Other (Lockers, Cubbies, Acoustics) ..... ~~\$2.8M~~

-  **Safe & Healthy Environments:**
- Secure Vestibules:
    - at Middle School (Part of 6-8 MS Improvements) ..... \$1.9M
    - at Elementary School ..... \$10.4M
  - Air Conditioning:
    - at Middle School ..... ~~\$15.9M~~
    - Electrical Upgrades for AC at MS ..... \$1.5M
    - at Elementary School ..... \$34.3M
    - Electrical Upgrades for AC at ES ..... \$3.6M

-  **6-8 Reconfiguration:**
- 6-8 Reconfiguration Original ..... \$52.8M
  - 6-8 Reconfiguration Light ..... \$32.5M

-  **Future Ready Learning:**
- Flexible Furniture at ES ..... \$6.1M
  - Renovate Approx 2 Classrooms Each ES ..... \$7.8M

**TOTAL: \$129.6M**

House Value	Est. Annual Tax Impact
\$250,000	\$144
\$300,000	\$173
\$500,000	\$298
\$750,000	\$452
Rate Increase	0.17


 = Consistent Throughout Each Opportunity.





# OPPORTUNITIES FOR CONSIDERATION


## OPPORTUNITY D

NO 6-8 Reconfig, NO Misc. Interiors,  
No Lighting Upgrades.

-  **Maintenance:**
- State Mandated Repairs:
    - Fire Alarm ..... \$4.0M
    - Clocks/PA/Intercom ..... \$4.5M
    - ADA Signage ..... \$1.4M
    - Doors/Hardware ..... \$1.6M
    - Bleachers ..... \$1.0M
  - Roofing ..... \$7.8M
  - Building Envelope ..... \$5.8M
  - HVAC Repairs ..... \$3.4M
  - Plumbing ..... \$5.8M
  - Site Improvements (Playgrounds, Fields, Paving) ..... \$3.8M
  - Electrical:
    - General Electrical Repairs/Panelboards ..... \$13.6M
    - Interior Lighting ..... \$8.6M
    - Exterior Lighting ..... \$3.2M
  - Misc. Interiors:
    - Bathroom Remodels ..... \$9.3M
    - Storage ..... \$1.9M
    - Flooring ..... \$4.8M
    - Ceiling Repairs ..... \$2.8M
    - Other (Lockers, Cubbies, Acoustics) ..... \$2.8M

-  **Safe & Healthy Environments:**
- Secure Vestibules:
    - at Middle School (Part of 6-8 MS Improvements) ..... \$1.9M
    - at Elementary School ..... \$10.4M
  - Air Conditioning:
    - at Middle School ..... \$15.9M
    - Electrical Upgrades for AC at MS ..... \$1.5M
    - at Elementary School ..... \$34.3M
    - Electrical Upgrades for AC at ES ..... \$3.6M

-  **6-8 Reconfiguration:**
- 6-8 Reconfiguration Original ..... \$52.8M
  - 6-8 Reconfiguration Light ..... \$32.5M


-  **Future Ready Learning:**
- Flexible Furniture at ES ..... \$6.1M
  - Renovate Approx 2 Classrooms Each ES ..... \$7.8M


**TOTAL: \$120.3M**


House Value	Est. Annual Tax Impact
\$250,000	\$134
\$300,000	\$160
\$500,000	\$276
\$750,000	\$419
Rate Increase	0.16


## OPPORTUNITY E

6-8 Light, NO A/C, NO Misc. Interiors.

-  **Maintenance:**
- State Mandated Repairs:
    - Fire Alarm ..... \$4.0M
    - Clocks/PA/Intercom ..... \$4.5M
    - ADA Signage ..... \$1.4M
    - Doors/Hardware ..... \$1.6M
    - Bleachers ..... \$1.0M
  - Roofing ..... \$7.8M
  - Building Envelope ..... \$5.8M
  - HVAC Repairs ..... \$3.4M
  - Plumbing ..... \$5.8M
  - Site Improvements (Playgrounds, Fields, Paving) ..... \$3.8M
  - Electrical:
    - General Electrical Repairs/Panelboards ..... \$13.6M
    - Interior Lighting ..... \$8.6M
    - Exterior Lighting ..... \$3.2M
  - Misc. Interiors:
    - Bathroom Remodels ..... \$9.3M
    - Storage ..... \$1.9M
    - Flooring ..... \$4.8M
    - Ceiling Repairs ..... \$2.8M
    - Other (Lockers, Cubbies, Acoustics) ..... \$2.8M

-  **Safe & Healthy Environments:**
- Secure Vestibules:
    - at Middle School (Part of 6-8 MS Improvements) ..... \$1.9M
    - at Elementary School ..... \$10.4M
  - Air Conditioning:
    - at Middle School ..... \$15.9M
    - Electrical Upgrades for AC at MS ..... \$1.5M
    - at Elementary School ..... \$34.3M
    - Electrical Upgrades for AC at ES ..... \$3.6M

-  **6-8 Reconfiguration:**
- 6-8 Reconfiguration Original ..... \$52.8M
  - 6-8 Reconfiguration Light ..... \$32.5M

-  **Future Ready Learning:**
- Flexible Furniture at ES ..... \$6.1M
  - Renovate Approx 2 Classrooms Each ES ..... \$7.8M


**TOTAL: \$109.3M**


House Value	Est. Annual Tax Impact
\$250,000	\$118
\$300,000	\$142
\$500,000	\$245
\$750,000	\$372
Rate Increase	0.14


## OPPORTUNITY F

NO 6-8 Reconfig, NO A/C.

-  **Maintenance:**
- State Mandated Repairs:
    - Fire Alarm ..... \$4.0M
    - Clocks/PA/Intercom ..... \$4.5M
    - ADA Signage ..... \$1.4M
    - Doors/Hardware ..... \$1.6M
    - Bleachers ..... \$1.0M
  - Roofing ..... \$7.8M
  - Building Envelope ..... \$5.8M
  - HVAC Repairs ..... \$3.4M
  - Plumbing ..... \$5.8M
  - Site Improvements (Playgrounds, Fields, Paving) ..... \$3.8M
  - Electrical:
    - General Electrical Repairs/Panelboards ..... \$13.6M
    - Interior Lighting ..... \$8.6M
    - Exterior Lighting ..... \$3.2M
  - Misc. Interiors:
    - Bathroom Remodels ..... \$9.3M
    - Storage ..... \$1.9M
    - Flooring ..... \$4.8M
    - Ceiling Repairs ..... \$2.8M
    - Other (Lockers, Cubbies, Acoustics) ..... \$2.8M

-  **Safe & Healthy Environments:**
- Secure Vestibules:
    - at Middle School (Part of 6-8 MS Improvements) ..... \$1.9M
    - at Elementary School ..... \$10.4M
  - Air Conditioning:
    - at Middle School ..... \$15.9M
    - Electrical Upgrades for AC at MS ..... \$1.5M
    - at Elementary School ..... \$34.3M
    - Electrical Upgrades for AC at ES ..... \$3.6M


-  **6-8 Reconfiguration:**
- 6-8 Reconfiguration Original ..... \$52.8M
  - 6-8 Reconfiguration Light ..... \$32.5M


-  **Future Ready Learning:**
- Flexible Furniture at ES ..... \$6.1M
  - Renovate Approx 2 Classrooms Each ES ..... \$7.8M


**TOTAL: \$98.4M**


House Value	Est. Annual Tax Impact
\$250,000	\$106
\$300,000	\$128
\$500,000	\$220
\$750,000	\$335
Rate Increase	0.13

## ALTERNATE OPPORTUNITY?

-  **Maintenance:**
- State Mandated Repairs:
    - Fire Alarm ..... \$4.0M
    - Clocks/PA/Intercom ..... \$4.5M
    - ADA Signage ..... \$1.4M
    - Doors/Hardware ..... \$1.6M
    - Bleachers ..... \$1.0M
  - Roofing ..... \$7.8M
  - Building Envelope ..... \$5.8M
  - HVAC Repairs ..... \$3.4M
  - Plumbing ..... \$5.8M
  - Site Improvements (Playgrounds, Fields, Paving) ..... \$3.8M
  - Electrical:
    - General Electrical Repairs/Panelboards ..... \$13.6M
    - Interior Lighting ..... \$8.6M
    - Exterior Lighting ..... \$3.2M
  - Misc. Interiors:
    - Bathroom Remodels ..... \$9.3M
    - Storage ..... \$1.9M
    - Flooring ..... \$4.8M
    - Ceiling Repairs ..... \$2.8M
    - Other (Lockers, Cubbies, Acoustics) ..... \$2.8M

-  **Safe & Healthy Environments:**
- Secure Vestibules:
    - at Middle School (Part of 6-8 MS Improvements) ..... \$1.9M
    - at Elementary School ..... \$10.4M
  - Air Conditioning:
    - at Middle School ..... \$15.9M
    - Electrical Upgrades for AC at MS ..... \$1.5M
    - at Elementary School ..... \$34.3M
    - Electrical Upgrades for AC at ES ..... \$3.6M

-  **6-8 Reconfiguration:**
- 6-8 Reconfiguration Original ..... \$52.8M
  - 6-8 Reconfiguration Light ..... \$32.5M

-  **Future Ready Learning:**
- Flexible Furniture at ES ..... \$6.1M
  - Renovate Approx 2 Classrooms Each ES ..... \$7.8M

**TOTAL: \$ \_\_\_\_\_ M**

 = Consistent Throughout Each Opportunity.