



Date: August 9, 2019

To: Dr. Kevin Russell, Superintendent
Board of Education

From: Todd Drafall, Assistant Superintendent for Business

Re: Preliminary Draft Master Facility Plan

Attached is the **preliminary draft** master facility plan backup for the Board and community consideration and discussion. This document is a backup to the presentation the Board received last month that the July Board meeting. The draft report document attached gives greater detail on how the estimates were developed for each building.

On page 7 there is a list of the buildings, age and year of additions. Of the 13 schools, the newest school was built in 1969 (Belle Aire) making it 50 years old this year, while the oldest was built in 1928 (Whittier), making it 91 years old. The average age of central school buildings is 65 years old.

Background

The attached draft plan is based on the feedback initially received through the development of the strategic plan adopted by the Board of Education in the spring of 2018 and through the last year's work of the Facility Planning Council (FPC). The plan has reviewed previous work, back to a facility review completed by the District in 2012, and brings that report up to date in reviewing the current conditions of District facilities.

ACS and Longfellow

The report on pages 100-101 outlines three options with rough estimates for the District to consider in reviewing the current central support:

1. Building a new administration facility,
2. Purchase and renovation of an existing building in the community, and
3. Moving operations department and leasing space for administration in an office environment.

Next steps

As noted in the initial review at the July Board of Education meeting, the next step of the process is to further engage the District 58 community to understand the community's sense of priority now that District has determined cost estimates. After the initial presentation in July, the Board of Education asked the administration to bring to the Board, at the next possible opportunity, a recommendation for a third-party consultant that can assist in the next steps of community engagement. That recommendation is on the August Board agenda for approval.