

Enrollment Options

November 13, 2017

Considerations

- Neighborhood Schools
- Current and Forecasted Enrollment
- Available Classrooms, Special Programs, Flexible Space and Other Building Features

Class Size

- Combination Classes
- Educational Programming

Among other factors

October Board Meeting

Discussed and approved Strategic Planning Process for the 2017-18 school year

Reviewed 4 general options to address future enrollment

This is what we learned...

October Board Meeting -

What we learned...

- Discussed and approved Strategic Planning Process for the 2017-18 school year
- Reviewed 4 general options to address future enrollment
- Direction from Board
 - Eliminate Option 1 (school-wide redistricting) and Option 3 (district-wide policy change)
 - In favor of Option 2 (boundary adjustments affecting future students) and Option 4 (developing a specific procedure to manage on a case-by-case basis)
- No change in schools for current students or families, and family togetherness is important to the Board and administration

Tonight

Review Refined Options 2 and 4 Identify Questions for Additional **Exploration/Analysis** Gather Feedback & Receive Direction from the Board Discuss Next Steps

Option 2 Boundary Adjustment:

Affecting only new/future students

Potential Pros

- Class size and enrollment balance at chosen grade levels
- Limited impact on current students and families

Potential Cons

- Based on forecasting May not actually yield change in enrollment
- Class sizes
- Disruption of neighborhood
- Lengthy roll-out
- Short-term facility use

Potential Challenges:

Selection, Based on prediction and short-term, Planning for future enrollment changes, Communication

Option 2

Boundary Adjustment

- Select an area large enough to have an enrollment impact but not too large as to overcrowd Belle Aire School
- New students and families residing within this area would attend Belle Aire School
- All current students and younger siblings of those students are grandfathered into Highland School

Option 2 Boundary Adjustment

A Wide variety of areas were examined in whole and in several variations of their parts.



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Potential Cons

- Based on forecasting <u>May</u> not actually yield change in <u>enrollment</u>
- Class sizes
- Disruption of neighborhood
- Lengthy roll-out
- Short-term facility use

Potential Challenges:

Selection, Based on prediction and short-term, Planning for future enrollment changes, Communication, <u>Predicting actual effect, Need for</u> <u>accommodation in upper grades</u>

Option 4 Case-by-Case Adjustments:

Based on Board Policy 5102

Potential Pros

- Class size and enrollment
- Based on actual enrollment
- Maintains neighborhood with some adjustments
- Limited impact on current students and families
- Provides flexibility to adjust/ respond to particular needs

Potential Challenges:

Unforeseen challenges, Transportation, Communication of options

Potential Cons

- Transportation
- Class sizes
- Potential disruption of neighborhood

otion 4 Manage on Case-by-Case

- Enroll kindergarten students up to 56 offering early enrollment with frequent communication
- Close enrollment at Highland for incoming students in the 1st, 3rd and 4th grade cohorts for the 2018-19 and 2019-20 school year
- New Students not able to enroll at Highland will be administratively transferred to Belle Aire School with transportation provided by the District

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Potential Challenges:

Unforeseen challenges, Transportation, Communication of options

Potential Cons

- Transportation
- Class sizes
- Potential disruption of neighborhood - Limited

Recommendation

Case-by Case Adjustments

Discussion

Questions, Additional Analysis and/or Information, and Direction

Next Steps

Summarize Direction from the Board

- Launch Strategic Planning
- Gather Additional Information, if any

By December Board Meeting – Must have decision to communicate to families and support transitions

December and Moving Forward - Communication