

	\$226.5 Million	\$152.8 Million	\$151.2 Million	\$129.6 Million	\$120.3 Million	\$109.3 Million	\$98.4 Million	
MAINTENANCE:								
State Mandated Repairs:								
Fire Alarm	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	consistent
Clocks/PA/Intercom	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	consistent
ADA Signage	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	consistent
Doors/Hardware	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	consistent
Bleachers	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	consistent
Roofing	\$7.80	\$7.80	\$7.80	\$7.80	\$7.80	\$7.80	\$7.80	consistent
Building Envelope	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	consistent
HVAC Repairs	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	consistent
Plumbing	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	consistent
Site Improvements (Playgrounds, Fields, Paving)	\$6.50	\$3.80	\$3.80	\$3.80	\$3.80	\$3.80	\$3.80	consistent reduced playgrounds
Electrical:								
General Electrical Repairs/Panelboards	\$13.60	\$13.60	\$13.60	\$13.60	\$13.60	\$13.60	\$13.60	consistent
Interior Lighting	\$8.60	\$0.00	\$8.60	\$8.60	\$0.00	\$8.60	\$8.60	
Exterior Lighting	\$4.20	\$0.00	\$3.20	\$3.20	\$0.00	\$3.20	\$3.20	
Misc. Interiors:								
Bathroom Remodels	\$9.30	\$0.00	\$9.30	\$0.00	\$0.00	\$0.00	\$9.30	
Storage	\$1.90	\$0.00	\$1.90	\$0.00	\$0.00	\$0.00	\$1.90	
Flooring	\$7.20	\$0.00	\$4.80	\$0.00	\$0.00	\$0.00	\$4.80	
Ceiling Repairs	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	\$2.80	
Other (Lockers, Cubbies, Acoustics)	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	\$2.80	
MAINTENANCE SUBTOTAL:	\$92.20	\$52.70	\$86.10	\$64.50	\$52.70	\$64.50	\$86.10	
SAFE & HEALTHY ENVIRONMENTS:								
Secure Vestibules:								
at Middle School (Part of 6-8 MS Improvements)	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	consistent
at Elementary School	\$10.40	\$10.40	\$10.40	\$10.40	\$10.40	\$10.40	\$10.40	consistent
Air Conditioning:								
at Middle School	\$15.90	\$15.90	\$0.00	\$0.00	\$15.90	\$0.00	\$0.00	
Electrical Upgrades for AC at MS	\$1.50	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00	\$0.00	
at Elementary School	\$34.30	\$34.30	\$0.00	\$0.00	\$34.30	\$0.00	\$0.00	
Electrical Upgrades for AC at ES	\$3.60	\$3.60	\$0.00	\$0.00	\$3.60	\$0.00	\$0.00	
SAFE & HEALTHY ENVIRONMENTS SUBTOTAL:	\$67.60	\$67.60	\$12.30	\$12.30	\$67.60	\$12.30	\$12.30	
6-8 RECONFIGURATION:								
6-8 Reconfiguration Original	\$52.80	\$0.00	\$52.80	\$52.80	\$0.00	\$0.00	\$0.00	
6-8 Reconfiguration Light	\$0.00	\$32.50	\$0.00	\$0.00	\$0.00	\$32.50	\$0.00	
6-8 RECONFIGURATION SUBTOTAL:	\$52.80	\$32.50	\$52.80	\$52.80	\$0.00	\$32.50	\$0.00	
FUTURE-READY LEARNING:								
Flexible Furniture at ES	\$6.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	consistent/eliminated from all plans
Renovate Approx 2 Classrooms Each ES	\$7.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	consistent/eliminated from all plans
FUTURE-READY LEARNING SUBTOTAL:	\$13.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	consistent/eliminated from all plans
OPPORTUNITY GRAND TOTAL	\$226.50	\$152.80	\$151.20	\$129.60	\$120.30	\$109.30	\$98.40	

DOWNERS GROVE GRADE SCHOOL DISTRICT 58 FACILITY IMPROVEMENT OPPORTUNITIES

Descriptions	Original Plan	6-8 Light. NO Misc. Interiors, NO Lighting Upgrades	6-8 Original. NO A/C.	6-8 Original. NO A/C, NO Misc. Interiors	NO 6-8 Reconfig. NO Misc. Interiors. No Lighting Upgrades.	6-8 Light. NO A/C, NO Misc. Interiors	NO 6-8 Reconfig. NO A/C.	All Updated Opportunities include: Secure Vestibules, SOME maintenance for years 1-8, and electrical repairs. All Updated Opportunities DO NOT include: Future Ready Learning in the elementary schools, flexible furniture, or playground improvements.

