

# ESSER Funding Plans

July 20, 2021



SCHOOL CITY OF  
HAMMOND

# Important Information

- Follow the needs of the students and staff in the district
- Follow the guidance of each department's expertise and best practices
- Follow all federal guidelines
- Follow all state guidelines
- Period of allowability: 3/13/20-9/30/24

CARES \$4,535,177.46

ESSER II \$18,104,221.59

ESSER III \$40,659,509.96

# Application Walkthroughs

(Required Components of Each Grant)

- District Information
- Contact Information
- Summary
- Districtwide Set-Asides- Administrative Expenses, Learning Loss & Accelerated Learning
- Non-Public Schools
- Total Budget
- Submit Application
- State Approval Process/Amendments

# SCH District Goal #1 – The district goals frame how the funds are allocated.

By the Spring of 2023, we will see a 50% decrease in the number of community complaints related to culturally insensitive practices, as measured by the SCH complaint process documentation.

- Family Involvement support = multiple opportunities to build rapport and relationships with families as partners in their child's education: stipends for additional programming, professional services for parents, supplies for programs and workshops
- 2 Registration Specialists
- Access to and feedback welcome for the Return to Learn plan and ESSER funds
- Social Workers
- Transportation for extra programs
- Family Welcome Center at Columbia

# SCH District Goals #2 and #3

— The district goals frame how the funds are allocated.

By the Spring of 2023, 100% of SCH schools will implement an effective Multi-Tiered System of Support (MTSS) program in order to meet students academic, behavioral, and Social Emotional Learning (SEL) needs, as evidenced by the documentation of committee meetings and student data.

By the Spring of 2023, we will see a 10% increase in both growth and proficiency levels on E/LA and Math state level assessments, as measured by results data.

- Extra programs - instructional, summer, remediation, enrichment
- Alternative school program
- Expanded preschool
- Professional services - instructional, enrichment
- Districtwide tutoring program
- Instructional supplies
- Social Workers
- MTSS Coordinator
- Instructional Coaches
- Professional development funds
- Transportation
- Instructional Technology
- Food & Nutrition Supplies and Equipment
- Buildings: HVAC, air quality, water bottle fillers, health offices, moldy carpeting

# ESSER III Plan

## ESSER III

- Total allocation: \$40,659,509.96
- Spending deadline: 9/30/2024
- No requirement for non-public school equitable services

## Planning and Feedback

- March-May 2021: Comprehensive ESSER planning involving every stakeholder department in the SCH, following guidelines set forth by the IDOE
- June 2021- August 2021: ESSER feedback survey publicly posted on the SCH website and Parent Square for parents, community members, and staff members

# Budget Breakdown – ESSER III Plan

## *Instructional Supplies, PPE Supplies, Technology Supplies & Installation Services - \$9,144,000.00*

- Classroom and programmatic supplies for students, water, PPE (masks, hand sanitizer, face shields, plexiglass, etc.), water bottle filling stations, athletic equipment
- Personal computers, chromebooks, security systems, cameras, secure entrance doors, security systems, technology cables, wires, connectors, supplies, hot spots, webcams, smartboards, iPads, radios, network supplies, access points, digital signage
- ESSER clerical support

## *Instructional Programming & Professional Development - \$6,818,298.50*

- Preschool teacher and paraprofessional, alternative school program teachers, virtual academy teachers, substitutes, summer school, enrichment, remediation, professional services for student programming
- Transportation for extra programs
- Instructional coaches
- Professional development programming for staff members, registration for conferences and associated travel expenses, professional consultants, supplies

# Budget Breakdown – ESSER III Plan

## *Student Support Services - \$1,745,000.00*

- Social workers for every school building and the alternative program
- MTSS/SEL coordinator for the district

## *Family and Community Engagement – \$249,495.00*

- Registration specialists, Family Programming, Postage, Supplies

## *Safe and Secure Learning Environment – \$22,045,000.00*

- Cleaning and sanitation supplies, in classrooms, offices, cafeterias, throughout the school buildings, and on transportation vehicles
- Food and nutrition supplies and equipment, food service lines, cafeteria tables, serving stations, refrigerated van to deliver meals to community
- Construction projects – contractors, supplies, equipment – health offices, HVAC systems, moldy carpeting, windows, improved air quality