

**MONTEZUMA COUNTY SCHOOL DISTRICT RE-6**  
**Mancos, Colorado**  
**District Code: 2070**

**BE IT RESOLVED** by the Board of Education of Mancos School District RE-6 in Montezuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "January Budget" for the ensuing fiscal year beginning July 1, 2019 and ending June 30, 2020.

<b>General Fund</b>	<b>\$ 7,031,106.96</b>	\$5,416,718.96 Expenditures \$1,614,388.00 Reserves \$ 0.00 Mill Levy Reserves
<b>Preschool Fund</b>	<b>\$ 278,282.15</b>	\$ 273,282.15 Expenditures \$ 5,000.00 Reserves
<b>Food Service Fund</b>	<b>\$ 303,205.25</b>	\$ 287,499.25 Expenditures \$ 15,706.00 Reserves
<b>Bond Redemption Fund</b>	<b>\$ 686,608.85</b>	\$ 342,777.88 Expenditures \$ 343,830.97 Reserves
<b>Building Fund</b>	<b>\$10,153,634.57</b>	\$10,153,634.57 Expenditures \$ 0.00 Reserves
<b>Capital Reserve Projects</b>	<b>\$ 65,932.00</b>	\$ 50.00 Expenditures \$ 65,882.00 Reserves
<b>Pupil Activity Fund</b>	<b><u>\$ 251,468.00</u></b>	\$ 180,000.00 Expenditures \$ 71,468.00 Reserves
<b>TOTAL APPROPRIATION</b>	<b>\$18,770,237.78</b>	

  
 Board President Signature

1-20-20  
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 Date of Adoption