

SWEETBAY RESIDENTIAL COMMUNITY DEVELOPMENT DISTRICTS 1-7 AND SWEETBAY COMMERCIAL COMMUNITY DEVELOPMENT DISTRICTS 1-2
FISCAL YEAR 2024-2025 ADOPTED BUDGET
GENERAL FUND, OPERATIONS & MAINTENANCE

[illegible]

**SWEETBAY RESIDENTIAL COMMUNITY DEVELOPMENT DISTRICTS 1-7
AND SWEETBAY COMMERCIAL COMMUNITY DEVELOPMENT DISTRICTS 1-2
FISCAL YEAR 2024-2025 ADOPTED BUDGET
OPERATIONS & MAINTENANCE ASSESSMENTS**

Land Use	Volume	ERU/Use	ERUs	%ERU	TOTAL FY25 O&M BUDGET	FY25 O&M ASSMT PER UNIT (NET)
<u>Residential (units)</u>						
Phase 1	252	0.00				
Phase 2	234	0.00				
Multifamily 1	360	0.50	180.00	4.81%	\$11,814	\$32.82
Multifamily 2	219	0.50	109.50	2.92%	\$7,187	\$32.82
Phase 1D 34'	3	0.70	2.10	0.06%	\$138	\$45.95
Phase 1D 40'	26	0.80	20.80	0.56%	\$1,365	\$52.51
Phase 1D 50'	73	1.00	73.00	1.95%	\$4,791	\$65.64
Phase 1D 60'	15	1.20	18.00	0.48%	\$1,181	\$78.76
Phase 1D 70'	13	2.00	26.00	0.69%	\$1,707	\$131.27
Phase 1D Towns	11	0.70	7.70	0.21%	\$505	\$45.95
60'	12	1.20	14.40	0.38%	\$945	\$78.76
50'	16	1.00	16.00	0.43%	\$1,050	\$65.64
45'	5	0.90	4.50	0.12%	\$295	\$59.07
50'	4	1.00	4.00	0.11%	\$263	\$65.64
45'	8	0.90	7.20	0.19%	\$473	\$59.07
35'	15	0.70	10.50	0.28%	\$689	\$45.95
25'	24	0.50	12.00	0.32%	\$788	\$32.82
24'	26	0.48	12.48	0.33%	\$819	\$31.51
60'	3	1.20	3.60	0.10%	\$236	\$78.76
50'	11	1.00	11.00	0.29%	\$722	\$65.64
45'	9	0.90	8.10	0.22%	\$532	\$59.07
60'	4	1.20	4.80	0.13%	\$315	\$78.76
50'	15	1.00	15.00	0.40%	\$985	\$65.64
45'	26	0.90	23.40	0.62%	\$1,536	\$59.07
35'	26	0.70	18.20	0.49%	\$1,195	\$45.95
25'	17	0.50	8.50	0.23%	\$558	\$32.82
Phase 1D South Townhomes	19	0.70	13.30	0.36%	\$873	\$45.95
Phase 3 South	73	1.00	73.00	1.95%	\$4,791	\$65.64
Marina District	352	2.00	704.00	18.80%	\$46,208	\$131.27
School & Fire Station/Build to Rent	258	1.00	258.00	6.89%	\$16,934	\$65.64
Single Family- East Side Parcels	217	1.00	217.00	5.79%	\$14,243	\$65.64
Multifamily 3- East Side Parcels	375	0.50	187.50	5.01%	\$12,307	\$32.82
Marina Premium Podium Condos	196	1.50	294.00	7.85%	\$19,297	\$98.45
Gold Coast	220	2.00	440.00	11.75%	\$28,880	\$131.27
Gold Coast Premium Podium Condos	200	1.50	300.00	8.01%	\$19,691	\$98.45
Multifamily 4- East Side Parcels	375	0.50	187.50	5.01%	\$12,307	\$32.82
Single Family- East Side Parcels	288	1.00	288.00	7.69%	\$18,903	\$65.64
<u>Commercial (square feet)</u>						
Marina District 1	70,988	0.001	35.49	0.95%	\$2,330	
Marina District 2	18,492	0.001	9.25	0.25%	\$607	
Town Center 1	78,888	0.001	39.44	1.05%	\$2,589	
Town Center 2	39,710	0.001	19.86	0.53%	\$1,303	
Town Center 3	60,641	0.001	30.32	0.81%	\$1,990	
Town Center 4	26,000	0.001	13.00	0.35%	\$853	
Marina and Clubhouses	50,000	0.001	25.00	0.67%	\$1,641	
TOTAL			3,745.44	100.00%	\$245,835	