



# What makes up required 2020-21 student fees?

As guided by Illinois law, District 64 charges an annual student fee to support learning by *partially* offsetting expenses for instructional materials, supplies and technology. Student fees have remained the same for 11 years.

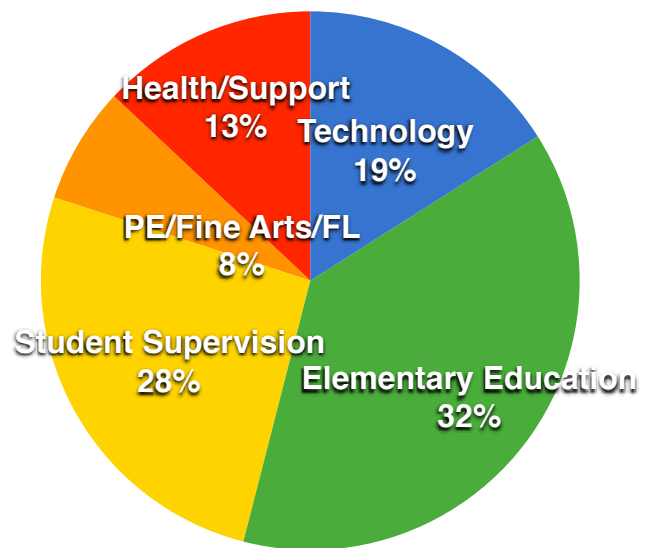
Student fees do *not* cover salaries to deliver education, such as teachers and teacher assistants, or for other staff, such as office/health assistants, custodians, principals, or District administration. The only staff salaries that can be included in fees are for student supervision.

## ELEMENTARY SCHOOL: \$619 value provided for \$227 fee

- ◆ Students receive materials, supplies and technology valued at \$619.
- ◆ The student fee for grades 1-5 is \$227.
- ◆ The cost split is 37% paid by parents of current students and 63% carried in the District's budget paid by all local property taxpayers.

Please refer to the accompanying fee list on pages 2 and 3 for a detailed breakdown by each expense category. Pie chart colors correspond to the fee list.

**Elementary School: \$619 Value**

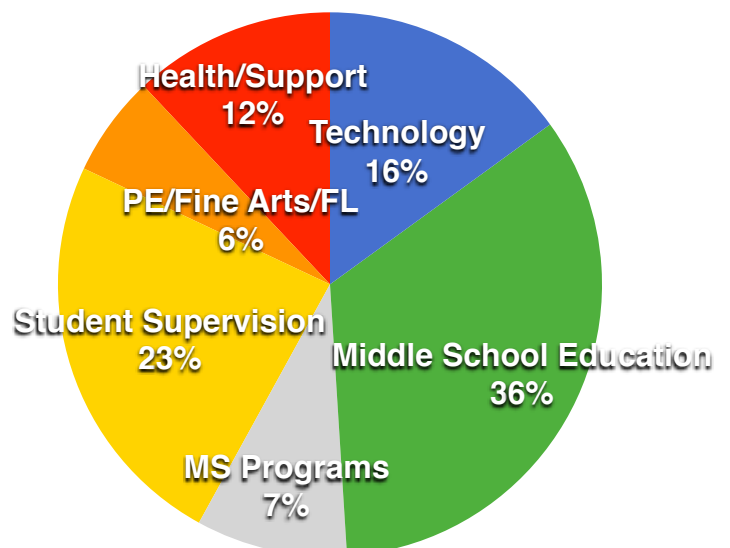


## MIDDLE SCHOOL:

### \$742 value provided for \$315 fee

- ◆ Students receive materials, supplies and technology valued at \$742.
- ◆ The student fee for grades 6-8 is \$315.
- ◆ The cost split is 42% paid by parents of current students and 58% carried in the District's budget paid by all local property taxpayers.

**Middle School: \$742 Value**



Park Ridge Niles School District 64  
2020-21 Fee Breakdown

Note: Fee list colors correspond to pie charts on page 1

Function	Description	2019-20	Grant	Extra Fees	Total by	Cost per	Cost per	Enrollment
		Adopted Budget Expenses	Revenues (Deduct)	Received (Deduct)		Elementary Student	Middle School Student	
<b>2225</b>	<b>Student Technology:</b>				\$ 544,450	\$ 118	\$ 118	
	- Chromebooks (new devices, licenses, cases, etc.)	\$ 445,200		-\$ 95,190				
	- Student iPad and laptop refresh, cases, charge stations	\$ 10,440						
	- Classroom projectors	\$ 75,000						
	- Equipment (3D printers, display screens, etc.)	\$ 109,000						
<b>1110</b>	<b>Elementary Education (K-5 Grade):</b>				\$ 600,644	\$ 198		
	- Online licenses/subscriptions	\$ 139,508						
	- Math supplies (workbooks, activity kits, etc.)	\$ 7,633						
	- Language arts supplies (reading texts, novels, etc.)	\$ 5,000						
	- Science supplies (science kits, lab supplies, curric materials)	\$ 32,990						
	- Classroom supplies and student planners	\$ 51,828						
	- Textbooks and teacher materials	\$ 343,485						
	- Magazine subscriptions	\$ 20,200						
<b>1120</b>	<b>Middle School Education (6-8 Grade):</b>				\$ 407,396		\$ 257	
	- Online licenses/subscriptions	\$ 135,143						
	- Repair/maintenance of classroom equipment	\$ 3,240						
	- Math supplies (workbooks, activity kits, etc.)	\$ 2,820						
	- Language arts supplies (reading texts, novels, etc.)	\$ 6,000						
	- Social studies supplies (maps, posters, reading materials, etc.)	\$ 1,970						
	- Science lab supplies	\$ 52,401						
	- Classroom supplies and student planners	\$ 32,060						
	- Textbooks and teacher materials	\$ 172,226						
	- Magazine subscriptions	\$ 1,536						
<b>2190</b>	<b>Graduation Expenses:</b>				\$ 17,200		\$ 11	
	- Facility rentals	\$ 1,200						
	- Printing expenses (brochures and ceremony materials)	\$ 6,000						
	- Supplies (diplomas, gowns, etc.)	\$ 10,000						
<b>2550</b>	<b>Transportation:</b>				\$ 12,000	\$ 3	\$ 3	
	- Curriculum-related field trips	\$ 12,000						
<b>1410</b>	<b>Industrial Arts:</b>				\$ 36,280		\$ 23	
	- Repair/maintenance of wood shop equipment	\$ 880						
	- Supplies for wood shop class projects	\$ 35,400						
<b>1412</b>	<b>Family &amp; Consumer Science:</b>				\$ 32,600		\$ 21	
	- Repair/maintenance of sewing machines, cooking equipment	\$ 4,000						
	- Classroom supplies (food, cookware, sewing materials, etc.)	\$ 28,600						
<b>1510</b>	<b>After School Clubs:</b>				\$ 8,500		\$ 5	
	- Club supplies	\$ 8,500						
<b>1520</b>	<b>Athletics:</b>				\$ 8,600		\$ 5	
	- Referees	\$ 7,800		-\$ 7,800				
	- Staff supervisors and score keepers at athletic events	\$ 8,500						
	- Supplies (uniforms, scorebooks, balls, etc.)	\$ 4,500		-\$ 4,500				
	- Tournament fees	\$ 1,000		-\$ 1,000				
	- Transportation to athletic events	\$ 15,600		-\$ 15,500				
<b>2191</b>	<b>Student Supervision:</b>				\$ 787,681	\$ 171	\$ 171	
	- Lunchroom supervision salaries	\$ 630,485						
	- Outside supervision salaries	\$ 154,000						
	- Employee benefits	\$ 1,196						
	- Supplies (disinfecting wipes, recess equipment, etc.)	\$ 2,000						
<b>1112</b>	<b>General Music:</b>				\$ 40,190	\$ 9	\$ 9	
	- Repair/maintenance of pianos/musical equipment	\$ 3,000						
	- Classroom supplies (recorders, keyboards, guitars, etc.)	\$ 26,120						
	- Performance equipment (flipforms, instrument carts, pianos)	\$ 11,070						
<b>1113</b>	<b>Art Program:</b>				\$ 73,831	\$ 16	\$ 16	
	- Repair/maintenance of classroom equipment	\$ 2,000						
	- Project supplies (paint, glaze, glue, ink, clay, yarn, etc.)	\$ 71,831						

Park Ridge Niles School District 64  
2020-21 Fee Breakdown

Note: Fee list colors correspond to pie charts on page 1

Function	Description	2019-20 Adopted Budget Expenses	Grant Revenues (Deduct)	Extra Fees Received (Deduct)	Total by Function	Cost per Elementary Student	Cost per Middle School Student
<b>1114</b>	<b>Band/Orchestra Program:</b>				\$ 4,750	\$ 1	\$ 1
	- Instructional professional services	\$ 5,000		-\$ 5,000			
	- Online licenses/subscriptions	\$ 2,000		-\$ 2,000			
	- Repair/maintenance of musical equipment	\$ 4,500		-\$ 750			
	- Classroom supplies (music stands, sheet music, etc.)	\$ 14,500		-\$ 13,000			
	- Music instruments/equipment	\$ 10,500		-\$ 11,000			
	- Transportation to performances	\$ 4,250		-\$ 4,250			
<b>1116</b>	<b>Physical Education Program:</b>				\$ 51,375	\$ 11	\$ 11
	- Towel cleaning service	\$ 10,000					
	- Online licenses/subscriptions	\$ 1,750					
	- Repair/maintenance of fitness equipment	\$ 3,000					
	- Sporting goods supplies, equipment, P.E. uniforms	\$ 36,625					
<b>1117</b>	<b>Chorus Program:</b>				\$ 3,850	\$ 1	\$ 1
	- Transportation to performances	\$ 4,750		-\$ 900			
<b>1119</b>	<b>Foreign Language Program:</b>				\$ 42,713	\$ 9	\$ 9
	- Online licenses/subscriptions	\$ 6,065					
	- Textbooks and workbooks	\$ 25,448					
	- Classroom supplies	\$ 11,200					
<b>1111</b>	<b>Response to Intervention (Education for Struggling Students):</b>				\$ 58,487	\$ 13	\$ 13
	- Classroom supplies/textbooks/workbooks/magazines	\$ 58,487					
<b>1200</b>	<b>Special Education Program:</b>				\$ 202,764	\$ 44	\$ 44
	- Professional consulting services	\$ 40,000					
	- Online Subscriptions	\$ 35,000					
	- Classroom supplies, materials, and equipment	\$ 222,500	-\$ 94,736				
<b>1413</b>	<b>Health Program:</b>				\$ 86,228	\$ 19	\$ 19
	- Online licenses/subscriptions	\$ 40,380					
	- Textbooks and teacher manuals	\$ 44,620					
	- Magazine subscriptions	\$ 1,228					
<b>1650</b>	<b>Channels of Challenge:</b>				\$ 32,300	\$ 7	\$ 7
	- Supplies (calculators, teaching materials, graph pads, etc.)	\$ 3,250					
	- Testing materials	\$ 6,950					
	- Test proctors/assessors	\$ 15,000					
	- Textbooks	\$ 7,100					
<b>1800</b>	<b>Bilingual Program:</b>				\$ 1,400	\$ 0	\$ 0
	- Supplies (dictionary cards, language review materials, etc.)	\$ 1,400					
	<b>Total Costs</b>	<b>\$ 3,308,865</b>	<b>-\$ 94,736</b>	<b>-\$ 160,890</b>	<b>\$ 3,053,239</b>	<b>\$ 619</b>	<b>\$ 742</b>
					Fee Charged	\$ 227	\$ 315
					Student Share	37%	42%
					District Share	63%	58%

Note: Student fees are deposited in the Education Fund, which is the origin of all itemized fee-related expenses shown above except transportation. Per the Illinois Program Accounting Manual, all transactions not accommodated by another fund shall be recorded in the Education Fund.