

## Summer 2016 Recommendations

*Board of Education Meeting  
March 21, 2016*

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## Health Life Safety Survey and Master Facilities Plan

Spring 2015 to present

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### Fall-Winter Research:

- Identify Facility Priorities
- Explore Financing Options
  - Revisit RETA Report
- Partner with NIPSTA ~  
Comprehensive Safety &  
Security Plan



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To **control access and limit intrusion**, visitors should be guided to a single control point and required to pass directly through to administration reception areas when entering or leaving the school.

U.S. Department of Homeland Security

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## 2 Parts for Summer 2016

**Part 1:** \$2.2 million roofing replacement/repair

March 3, 2016 approved

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## **PART 2:** Secured Vestibules & Critical Infrastructure Projects

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## Additional Information Requested by the Board

- *Unforeseen circumstances* discovered during the course of preparing bid documents.
- Breakdown of *Secure Vestibules with Fees*
- Considerations in *developing recommendations*

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## Secured Vestibules

### Option A

Final Cost: \$8.5 million

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## Reject Option A for Secured Vestibules

Total cost for Secure Vestibules/Office Renovation exceeds November 5, 2015 by a substantial amount.

November 5, 2015 Estimate	Actual Total Project Cost
\$5,113,716	\$8,516,008

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## Secured Vestibules

### Option B

Final Cost: \$5.1 million

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## Accept Option B for Secured Vestibules

- **Approve bids for 5**  
elementaries: Carpenter, Field, Franklin,  
Roosevelt and Washington schools

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- **Why reject these 4?**

- Emerson
- Jefferson
- Lincoln
- Hendee ESC

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## Critical Infrastructure

### Reject Option A

Final Cost: \$1.6 million

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## Accept Option B – Critical Infrastructure Projects

- **Approve bids at 4:** Carpenter, Franklin, Roosevelt and Washington
- **Reject bids at 3:** Jefferson, Lincoln and Hendee ESC.
- **No projects were planned at 2:** Field and Emerson

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## Recommendation for Summer 2016 \$6.1 million

- \$5.1 million secured vestibules/office renovation
- \$987,559 critical infrastructure

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**Total summer 2016  
investment: \$8.3 million**

\$2.2 million roofing (already approved)  
PLUS

\$6.1 million vestibules/infrastructure projects

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**Questions**

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