

Meeting of the Board of Education Park Ridge-Niles School District 64

Board of Education Agenda
Regular Board Meeting
Monday, March 18, 2013
Lincoln Middle School - Gym
200 South Lincoln Avenue
Park Ridge, IL

On some occasions the order of business may be adjusted as the meeting progresses to accommodate Board members' schedules, the length of session, breaks and other needs.

Monday, March 18, 2013

TIME

APPENDIX

- | | | |
|-----------|--|---|
| 7:00 p.m. | Meeting of the Board Convenes <ul style="list-style-type: none">• Roll Call• Introductions• Opening Remarks from President of the Board
• Board Adjourns to a Committee-of-the-Whole: Recommendations from Math Curriculum Review Committee on Curriculum Materials | |
| 7:30 p.m. | <ul style="list-style-type: none">• Board Adjourns from Committee-of-the-Whole and Resumes Regular Board Meeting
• Pledge of Allegiance and Welcome<ul style="list-style-type: none">-- Lincoln Middle School Principal / Students / PTO
• Public Comments
• Approval of the 2012-2013 Tentative Amended Budget and Establishment of Public Hearing Date on April 22, 2013<ul style="list-style-type: none">-- Business Manager
• Approval of Annual Open Enrollment for Flexible Spending Account and Health Insurance<ul style="list-style-type: none">-- Business Manager
• Approval of Food Service Contract Renewal<ul style="list-style-type: none">-- Business Manager
• Approval of Student Fees 2013-14<ul style="list-style-type: none">-- Business Manager
• Approval to Award Contract for the Franklin School Mechanical Upgrades Project<ul style="list-style-type: none">-- Director of Facility Management/
Fanning Howey | <div style="text-align: right;">A-1</div> <div style="text-align: right;">A-2</div> <div style="text-align: right;">A-3</div> <div style="text-align: right;">A-4</div> <div style="text-align: right;">A-5</div> |

- **Approval to Award Contract for the Lincoln Middle School Mechanical Upgrades Project** A-6
 -- Director of Facility Management/
 Fanning Howey **Action Item 13-03-6**

- **Discussion of Class Size Guidelines** A-7
 -- Superintendent

- **Consent Agenda** **Action Item 13-03-7** A-8
 -- Board President
 - Personnel Report
 - Approval of Increases for Staff Positions: Technologists, Psychologists, Administrative Assistant to the Superintendent, Public Information Coordinator, Assistant for Student Learning, Assistant Manager of Technology, Lunchroom Supervisors, Before School Supervisors, Jefferson Day Care Workers (exception PRTAA members), District Traveling Nurse, District Warehouse/Delivery
 - Bills, Payroll and Benefits
 - Approval of Financial Update for the Period Ending February 28, 2013
 - Resolution #1093 Recommending the Board Adopt a Copy Fee Schedule for FOIA Requests
 - Destruction of Audio Closed Minutes (none)

- **Approval of Minutes** **Action Item 13-03-8** A-9
 -- Board President
 - Regular Board Meeting Minutes February 25, 2013

- **Other Items of Information** A-10
 -- Superintendent
 - Upcoming Agenda
 - Freedom of Information Act (FOIA)
 - Memorandum of Information (none)
 - Minutes of Board Committees
 - Board Advanced Technology Committee (BATC) Minutes of March 11, 2013
 - Other
 - Healthy Living Month
 - ISBE Certificate of Recognition "Fully Recognized"

- **Adjourn to Closed Session**
 -- Collective Negotiations 5 ILCS 120/2 (c)(2)

Next Meeting: Monday, April 8, 2013
 7:00 p.m. - Committee-of-the-Whole: Recommendations from Board
 Advanced Technology Committee (BATC)
 8:00 p.m. - Special Board Meeting
 Raymond Hendee Educational Service Center
 164 South Prospect Avenue
 Park Ridge, IL 60068

Next Regular Meeting: Monday, April 22, 2013
 7:15 p.m. Public Hearing on 2012-13 Final Budget

7:30 p.m. Regular Board Meeting
Roosevelt School – Gym
1001 South Fairview Avenue
Park Ridge, IL 60068

April 8, 2013

Committee-of-the-Whole: Recommendations from Board Advanced Technology Committee (BATC) – 7:00 p.m.

Special Board Meeting – 8:00 p.m.

- Appointment of Washington School Principal
- Approval to Award the Contract for Phase I of the Field Project
- Discussion to Design Phase II at Field School
- Bills, Payroll and Benefits

April 22, 2013 – Roosevelt School – South Gym

Public Hearing on 2012-13 Final Budget – 7:15 p.m.

Regular Board Meeting – 7:30 p.m.

- Pledge of Allegiance and Welcome
- Update on Board of Education Goals 2011-13
- Approval of Recommendations from Board Advanced Technology Committee (BATC)
- Adoption of Math Materials
- Approval of March Financials
- ISBE Financial Profile (memo)
- School Search 2012 Bright Red Apple Award

May 6, 2013

Committee-of-the-Whole – Finance – 6:00 p.m.

- Review Proposed Budget Draft #1 of 2013-14 Tentative Budget

Special Board Meeting – 7:00 p.m.

- Acceptance of Canvass of Votes for Election of Board Members for April 9, 2013
- Approval of Minutes
- Recognition of Retiring Board Members

Organizational Meeting – 7:30 p.m.

- Election of Board President
- Election of Board Vice-President
- Election of Board Secretary
- Ratification of Board of Education Policies and Procedures
- Approval of Board of Education Meetings for 2013-14
- Review of Board of Education Assignments

May 20, 2013 – Emerson Middle School – Multi-purpose Room

Regular Board Meeting – 7:30 p.m.

- District 64 Jazz Band Emerson
- Pledge of Allegiance and Welcome
- Recognition of Student Awards
- ELF Grant Awards
- Approval of April Financials
- Bid for PE Uniforms (memo)

June 10, 2013

Committee-of-the-Whole – Finance – 7:00 p.m.

- Review Proposed Budget Draft #2 of 2013-14 Tentative Budget

Upcoming Topics

- Judith L. Snow Awards – 6/24/13

- Approval of May Financials - 6/24/13

TBD

- Maine Township Treasurer (memo)
- Recognition/Plans for Community Finance Committee
- Approval of 1-year Extension of Bus Contract
- Analysis of ISAT Test Scores
- Approval to Design Phase II at Field School
- Board Adopts 2013-14 Tentative Budget – July TBD
- Board Sets Date of Public Hearing for Final budget Adoption – July TBD

In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Park Ridge-Niles will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting, so we can make every effort to accommodate you or provide for any special needs.

Appendix 1

APPROVAL OF THE 2012-2013 TENTATIVE AMENDED BUDGET AND ESTABLISHMENT OF PUBLIC HEARING DATE ON APRIL 22, 2013

The Administration is presenting the 2012-2013 Tentative Amended Budget for approval. The approved budget must be on display for at least 30 days prior to the public hearing. The Tentative Amended Budget will be displayed beginning March 19, 2013 and the document will be available on the District Web page, at the District administrative office and the Park Ridge and Niles Public Libraries.

The Public Hearing and final adoption will be held on Monday, April 22, 2013 at Roosevelt Elementary School, 1001 S. Fairview, Park Ridge, Illinois.

ACTION ITEM 13-03-1

I move that the 2012-2013 Tentative Amended Budget be approved and that the public hearing and adoption for the final Amended Budget for Community Consolidated School District 64 for the 2012-2013 school year be held on Monday, April 22, 2013 at 7:15 p.m. at the Roosevelt Elementary School, 1001 S. Fairview, Park Ridge, Illinois. The notice of the Public Hearing shall be placed in a Park Ridge and Niles newspaper.

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

3/18/13

LEGAL NOTICE

NOTICE IS HEREBY GIVEN BY THE BOARD OF EDUCATION OF COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64 IN THE COUNTY OF COOK, STATE OF ILLINOIS, THAT A TENTATIVE AMENDED BUDGET FOR SAID SCHOOL DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 WILL BE ON FILE AND CONVENIENTLY AVAILABLE FOR PUBLIC INSPECTION AT THE RAYMOND E. HENDEE EDUCATIONAL SERVICE CENTER (ESC), 164 S. PROSPECT AVENUE, PARK RIDGE, ILLINOIS, 60068, FROM 8:00 A.M. TO 4:00 P.M., MONDAY THROUGH FRIDAY, BEGINNING TUESDAY, MARCH 19, 2013, EXCEPT FOR MARCH 25 THROUGH MARCH 29, 2013, ESC WILL BE CLOSED FOR SPRING BREAK. COPIES OF SAID AMENDED BUDGET WILL ALSO BE AVAILABLE AT THE PARK RIDGE AND NILES PUBLIC LIBRARIES.

NOTICE IS FURTHER HEREBY GIVEN THAT A PUBLIC HEARING ON SAID AMENDED BUDGET WILL BE HELD AT 7:15 P.M. ON MONDAY, APRIL 22, 2013 AT ROOSEVELT ELEMENTARY SCHOOL, 1001 S. FAIRVIEW, PARK RIDGE, IL 60068.

DATED THIS MARCH 18, 2013

BOARD OF EDUCATION
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64

ERIC UHLIG
SECRETARY

TO BE PUBLISHED IN THE PARK RIDGE HERALD ADVOCATE AND THE NILES SPECTATOR ON THURSDAY, MARCH 21, 2013.

To: Phil Bender, Superintendent
Board of Education

From: Rebecca Allard, Business Manager

Subject: Re-Adoption of the 2012-13 Budget

Date: March 18, 2013

Background:

Prior to adopting the 2012-13 budget on September 24, 2012, it was determined that the budget would be adopted without salary increases because negotiations for all employee groups were not completed. In taking that action, it was known that the budget would be re-adopted once the process of negotiations was complete. To date, with the exception of the PRTAA, all employee groups have or will receive notice, after tonight's meeting, notification of their 2012-13 compensation level.

Attachments:

- Revised Statement of Position (*yellow*)
- Tab 1
 - Comparison of Revenues by Object (*green*)
 - *A historical review of revenues by fund – by object back to the 2008-09 school year.*
 - Revised Revenue Budget (*blue*)
 - *Revenues have been updated in the areas where actual year to date revenues have exceed the September 2012 budget amounts*
- Tab 2
 - Comparison of Expenditures by Object (*green*)
 - *A historical review of expenditures by fund – by object back to the 2008-09 school year.*
 - Revised Expenditure Budget (*blue*)
 - *Salaries have been updated based on Board action for the particular employee group.*
 - *Purchased services have been updated where the actual expense exceeded the budget amounts of September 2012. This is not an increase to the budget but an adjustment from the contingency account.*
 - *Supplies have been updated where the actual expense exceeded the budget amounts of September 2012. This is not an increase to the budget but an adjustment from the contingency account.*

Community Consolidated School District 64
Revised Estimated 2012-13 Statement of Position (March 18, 2013)

Fund	Unaudited Beginning Cash & Investment Balance July 1, 2012	Add Revised Tentative Budgeted Revenues	Less Revised Tentative Budgeted Expenditures	Excess / Deficiency of Revenues Over Expenditures	Estimated Ending Cash & Investments Balance June 30, 2013
Education	\$22,413,161	\$55,781,706	\$55,543,824	\$237,882	\$22,651,043
Tort Immunity	1,578,955	667,377	649,518	17,859	1,596,814
Operations & Maintenance	(1,362,924)	8,816,763	5,507,971	3,308,792	1,945,868
Transportation	2,849,726	1,863,037	1,636,028	227,009	3,076,735
Retirement	1,806,613	2,028,219	2,302,684	(274,465)	1,532,148
Capital Projects	2,642,071	2,500	3,050,000	(3,047,500)	(405,429)
Working Cash	13,316,712	747,534	240,100	507,434	13,824,146
Total - Operating Funds	\$43,244,314	\$69,907,136	\$68,930,125	\$977,011	\$44,221,325
**Fund Balance as a Percentage of Expense Budget	63.6%				64.2%
Debt Service	3,417,654	2,806,623	2,809,488	(2,865)	3,414,789
Total - All Funds	\$46,661,968	\$72,713,759	\$71,739,613	\$974,146	\$47,636,114

***Fund Balance Policy: The District's operating fund balances shall end each fiscal year with four (4) months of operating expenditures for the fiscal year ended. Expenses shall be measured against a cumulative total operating funds that include: education, operations and maintenance, transportation Illinois municipal retirement and working cash.*

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64
2012-13 Revised Tentative Budget (March 18, 2013)
COMPARISON OF REVENUES BY OBJECTS

EDUCATIONAL FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Actual	% Change From 2011-12 Actual
PROPERTY TAXES	\$ 42,407,522	\$ 42,434,968	\$41,738,064	\$43,820,414	\$45,573,153	\$1,752,739	4.0%
CORP. PERS. PROP. TAX	1,041,508	794,624	1,081,683	942,699	942,699	\$0	0.0%
INTEREST INCOME	320,775	700,091	199,036	221,526	221,526	(\$90)	0.0%
OTHER LOCAL REVENUES	3,320,974	3,972,131	3,983,098	3,817,255	3,733,858	(\$83,397)	-2.2%
GENERAL STATE AID	1,254,697	1,295,444	1,610,098	1,503,055	1,353,000	(\$150,055)	-10.0%
OTHER STATE AID	2,088,065	2,695,028	2,829,388	2,745,132	2,203,106	(\$542,026)	-19.7%
FEDERAL AID	1,396,145	2,121,369	1,289,359	1,317,001	1,505,003	\$188,002	14.3%
TRANSFERS IN	407,089	340,079	183,282	251,703	249,361	(\$2,342)	-0.9%
TOTAL	\$ 52,236,774	\$ 54,353,734	\$ 52,914,008	\$54,618,784	\$ 55,781,706	\$1,162,922	2.1%
% of Change	-4.1%	4.1%	-2.6%	3.2%	2.1%		
TORT FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
PROPERTY TAXES	\$ 1,217,938	\$ 1,343,640	\$993,965	\$724,240	\$662,601	(\$61,639)	-8.5%
INTEREST & Other INCOME	412	1,176	\$3,735	7,812	4,776	(\$3,036)	-37.3%
TOTAL	\$ 1,218,349	\$ 1,344,816	\$ 997,700	\$ 731,852	\$ 667,377	(\$64,475)	-8.8%
% of Change	14.3%	10.4%	-25.8%	-26.6%	-8.8%		
OPERATIONS & MAINTENANCE FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
PROPERTY TAXES	\$ 5,968,996	\$ 6,659,293	\$6,996,658	\$8,012,892	\$8,229,784	\$216,892	2.7%
INTEREST INCOME	2,772	1,373	709	1,748	1,800	\$52	3.0%
OTHER LOCAL REVENUES	19,997	285,009	\$1,929,550	\$114,044	\$188,519	\$74,475	65.3%
OTHER STATE AID	-	-	-	\$241,586	\$100,000	(\$141,586)	-58.6%
FEDERAL AID	93,142	833,550	6,328,665	16,871	296,660	\$279,789	1656.4%
TRANSFERS IN	-	-	-	-	-	\$0	NA
TOTAL	\$ 6,084,907	\$ 7,759,225	\$ 15,255,582	\$ 8,387,141	\$ 8,816,763	\$429,622	5.1%
% of Change	16.17%	27.52%	96.61%	-45.02%	5.12%		
TRANSPORTATION FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
PROPERTY TAXES	\$ 1,826,920	\$ 2,016,552	\$1,793,132	\$1,582,025	\$1,225,393	(\$356,632)	-22.5%
INTEREST INCOME	2,683	3,838	5,885	10,024	10,168	\$144	1.4%
OTHER LOCAL REVENUES	117,189	73,428	77,721	91,479	91,580	\$101	0.1%
OTHER STATE AID	586,452	561,572	677,436	887,936	535,896	(\$352,040)	-39.6%
TOTAL	\$ 2,533,244	\$ 2,655,390	\$ 2,554,174	\$ 2,571,465	\$ 1,863,037	(\$708,428)	-27.5%
% of Change	9.4%	4.8%	-3.8%	0.7%	-27.5%		
ILL. MUNICIPAL RETIREMENT FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
PROPERTY TAXES	\$ 2,070,515	\$ 2,332,665	\$2,203,236	\$2,034,419	\$1,924,792	(\$109,627)	-5.4%
CORP. PERS. PROP. TAX	122,351	131,730	110,441	108,722	94,687	(14,035)	-12.9%
INTEREST INCOME	5,418	8,963	5,455	8,376	8,740	\$364	4.3%
TOTAL	\$ 2,198,284	\$ 2,473,358	\$ 2,319,132	\$ 2,151,517	\$ 2,028,219	(\$123,298)	-5.7%
% of Change	14.5%	12.5%	-6.2%	-7.2%	-5.7%		
CAPITAL PROJECTS FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
Interest & Transfer	-	-	-	3,001,217	2,500	(2,998,717)	NA
TOTAL	\$ -	\$ -	\$ -	\$ 3,001,217	\$ 2,500	(2,998,717)	NA
% of Change	NA	NA	NA	NA	NA		
WORKING CASH FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
PROPERTY TAXES	\$ 877,423	\$ 1,010,278	\$ 497,261	\$ 268,434	\$ 507,434	\$239,000	89.0%
INTEREST INCOME	364,034	669,253	167,739	231,519	240,100	\$8,581	3.7%
TRANSFERS IN/SALE OF BONDS	-	-	-	-	-	\$0	NA
TOTAL	\$ 1,241,456	\$ 1,679,531	\$ 665,000	\$ 499,953	\$ 747,534	\$247,581	49.5%
% of Change	57.5%	35.3%	-60.4%	-24.8%	49.5%		
TOTAL OPERATING FUNDS							
	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
PROPERTY TAXES	\$ 54,369,313	\$ 55,797,396	\$ 54,222,316	\$56,442,424	\$ 58,123,157	\$1,680,733	3.0%
CORP. PERS. PROP. TAX	1,163,859	926,354	1,192,124	1,051,421	1,037,396	(\$14,035)	-1.3%
INTEREST INCOME	696,093	1,384,694	382,559	480,805	487,110	\$6,305	1.3%
OTHER LOCAL REVENUES	3,458,160	4,310,568	5,990,369	4,022,778	4,013,957	(\$8,821)	-0.2%
GENERAL STATE AID	1,254,697	1,295,444	1,610,098	1,503,055	1,353,000	(\$150,055)	-10.0%
OTHER STATE AID	2,674,517	3,256,600	3,506,824	3,874,654	2,839,002	(\$1,035,652)	-26.7%
FEDERAL AID	1,489,287	2,854,919	7,618,024	1,333,872	1,801,663	\$467,791	35.1%
TRANSFERS IN	407,089	340,079	183,282	251,703	249,361	(\$2,342)	-0.9%
TOTAL	\$ 66,513,015	\$ 70,266,054	\$ 74,705,596	\$68,960,712	\$ 69,904,636	\$943,924	1.4%
% of Change	-0.5%	7.3%	6.3%	-7.7%	1.4%		

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64
2012-13 *Revised* Tentative Budget (March 18, 2013)
COMPARISON OF REVENUES BY OBJECTS

DEBT SERVICE FUND	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
PROPERTY TAXES	\$ 3,789,699	\$ 2,758,703	\$2,596,623	\$3,132,945	\$2,797,362	(\$335,583)	-10.7%
INTEREST INCOME	43,056	42,412	9,526	9,261	9,261	\$0	0.0%
OTHER LOCAL REVENUES	948.6	-	-	-	-	\$0	NA
GENERAL STATE AID	-	79,460	-	-	-	\$0	NA
TOTAL	\$ 3,833,703	\$ 2,880,575	\$ 2,606,149	\$ 3,142,205	\$ 2,806,623	(\$335,582)	-10.7%
% of Change	-15.2%	-24.9%	-9.5%	20.6%	-10.7%		
TOTAL, ALL FUNDS							
	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from the 2011-12 Budget	% Change From 2011-12 Budget
PROPERTY TAXES	\$ 58,159,011	\$ 58,556,099	\$ 56,818,939	\$59,575,369	\$ 60,920,519	\$1,345,150	2.3%
CORP. PERS. PROP. TAX	1,163,859	926,354	1,192,124	1,051,421	1,037,386	(\$14,035)	-1.3%
INTEREST INCOME	739,148	1,427,106	392,065	3,491,283	498,871	(\$2,992,412)	-85.7%
OTHER LOCAL REVENUES	3,459,109	4,310,568	5,990,369	4,022,778	4,013,957	(\$8,821)	-0.2%
GENERAL STATE AID	1,254,697	1,374,904	1,610,098	1,503,055	1,353,000	(\$150,055)	-10.0%
OTHER STATE AID	2,674,517	3,256,600	3,506,824	3,874,654	2,839,002	(\$1,035,652)	-26.7%
FEDERAL AID	1,489,287	2,954,919	7,618,024	1,333,872	1,801,663	\$467,791	35.1%
TRANSFERS IN	407,089	340,079	183,282	251,703	249,361	(\$2,342)	-0.9%
TOTAL	\$ 69,346,718	\$ 73,148,629	\$ 77,311,745	\$75,104,134	\$ 72,713,759	(\$2,390,375)	-3.2%
% of Change	-1.4%	5.5%	5.7%	-2.9%	-3.2%		

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
Education Fund					
10R000 1111 0000 00 00	CURRENT YEAR LEVY	\$22,987,931	\$24,300,000	\$24,300,000	\$0
10R000 1112 0000 00 00	FIRST PRIOR YEAR LEVY	20,430,491	20,500,000	20,856,103	\$356,103
10R000 1113 0000 00 00	OTHER PRIOR YEAR LEVY	(102,444)	(100,000)	(100,000)	\$0
10R000 1141 0000 00 00	SPEC ED CURRENT YEAR LEVY	273,280	270,000	270,000	\$0
10R000 1142 0000 00 00	SPEC ED FIRST PRIOR YEAR LEVY	232,169	240,000	247,550	\$7,550
10R000 1143 0000 00 00	SPEC ED OTHER PRIOR YEAR LEVY	(1,013)	(500)	(500)	\$0
10R--- 11-- -----	*TOTAL TAXES	\$43,820,414	\$45,209,500	\$45,573,153	\$363,653
10R000 1230 0000 00 00	CORP PERS PROP REPLACE TAX	\$942,699	\$942,699	\$942,699	\$0
10R000 1311 0000 00 00	REGULAR TUITION	\$32,798	\$32,798	\$42,848	\$10,050
10R000 1321 0000 00 00	SUMMER SCHOOL TUITION	190,230	190,229	190,229	0
10R000 1342 0000 00 00	SPED ED TUITION (LEA)	156,397	-	-	-
10R--- 13-- -----	*TOTAL TUITION	\$379,425	\$223,027	\$233,077	\$10,050
10R000 1510 0000 00 00	INTEREST ON INVESTMENTS	\$218,762	\$218,762	\$218,762	\$0
10R000 1512 0000 00 00	INTEREST ON TAXES	2,764	2,764	2,764	0
10R--- 15-- -----	*TOTAL TAXES	\$221,526	\$221,526	\$221,526	\$0
10R201 1610 0000 00 00	ELEM MILK	\$8,234	\$10,400	\$10,400	\$0
10R203 1610 0000 00 00	ELEM MILK	14,182	15,400	15,400	\$0
10R205 1610 0000 00 00	ELEM MILK	9,715	10,300	10,300	\$0
10R207 1610 0000 00 00	ELEM MILK	13,330	14,900	14,900	\$0
10R209 1610 0000 00 00	ELEM MILK	14,434	16,900	16,900	\$0
10R301 1611 0000 00 00	PUPIL LUNCH	229,617	200,000	200,000	\$0
10R303 1611 0000 00 00	PUPIL LUNCH	182,882	165,000	165,000	\$0
10R000 1690 0000 00 00	OTHER FOOD SERVICE REVENUE	-	-	-	\$0
10R--- 16-- -----	*TOTAL FOOD SERVICE	\$485,475	\$485,476	\$485,476	\$0
10R--- 17-- -----	*TOTAL OTHER STUDENT FEES	\$60,082	\$60,459	\$60,549	\$0
10R--- 18-- -----	*TOTAL REGISTRATION FEES	\$931,849	\$931,847	\$931,847	\$0
10R000 1920 0000 00 00	DONATION FROM PRIVATE SOURCE	450.00	500	1,150	650
10R000 1931 0000 00 00	SALE OF FIXED ASSET	300.00	500	0	(500)
10R403 1933 0000 00 00	DAY CARE PROGRAM FEES	782,978	732,700	732,700	-
10R000 1950 0000 00 00	REFUND PRIOR YEAR EXPENDITURE	23,899	23,900	22,959	(941)
10R000 1951 0000 00 00	LICA REIMBURSEMENT	0	42,000	34,776	(7,224)
10R000 1952 0000 00 00	MTSEP REIMBURSEMENT	0	100,000	439,600	339,600

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
10R000 1960 0000 00 00	TIF PAYMENT	650,640	560,000	636,329	76,329
10R000 1994 0000 00 00	BS/LUNCH SUPERVISION FEE	(475)	-	-	-
10R201 1994 0000 00 00	BS/LUNCH SUPERVISION FEE	68,312	27,810	20,107	(7,703)
10R203 1994 0000 00 00	BS/LUNCH SUPERVISION FEE	109,646	30,900	30,983	83
10R205 1994 0000 00 00	BS/LUNCH SUPERVISION FEE	91,278	41,200	34,723	(6,477)
10R207 1994 0000 00 00	BS/LUNCH SUPERVISION FEE	119,875	41,200	31,274	(9,926)
10R209 1994 0000 00 00	BS/LUNCH SUPERVISION FEE	103,766	42,230	31,497	(10,733)
10R000 1999 0000 00 00	OTHER REVENUE	9,756	6,000	6,811	811
10R--- 19-- -----	*TOTAL OTHER REVENUE	1,960,425	1,648,940	2,022,909	373,969
10R--- 1-- -----	*TOTAL LOCAL INCOME	48,801,894	49,723,474	50,471,236	747,672
10R000 3001 0000 00 00	GENERAL STATE AID	\$1,503,055	\$1,353,000	\$1,353,000	\$0
10R000 3100 0000 00 00	SPEC ED - PRIVATE FACILITY	\$534,679	\$388,750	\$388,750	\$0
10R000 3105 0000 00 00	SPEC ED - EXTRAORDINARY	689,782	556,232	556,232	\$0
10R000 3110 0000 00 00	SPEC ED - PERSONNEL	1,325,142	1,051,373	1,051,373	\$0
10R000 3120 0000 00 00	SPEC ED - ORPHANAGE INDIVIDUAL	181,191	181,190	181,190	\$0
10R000 3130 0000 00 00	SPEC ED - ORPHANAGE SUMMER SCH	-	12,314	12,314	\$0
10R000 3145 0000 00 00	SPEC ED SUMMER SCHOOL	6,170	6,012	6,012	\$0
10R000 3305 0000 00 00	BILINGUAL EDUCATION	2,649	2,164	2,164	\$0
10R000 3360 0000 00 00	STATE FREE LUNCH	1,656	1,750	1,750	\$0
10R000 3651 0000 00 00	NATIONAL BOARD CERTIFICATION	739	-	-	\$0
10R000 3900 0000 00 00	OTHER STATE REVENUE	3,124	3,124	3,321	\$197
10R--- 3-----	*TOTAL OTHER STATE REVENUE	\$2,745,132	\$2,202,909	\$2,203,106	\$197

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
10R000 4215 0000 00 00	SPECIAL MILK	47,112	49,639	49,639	-
	IDEA PRESCHOOL	-	17,926	17,926	-
10R000 4620 0000 00 00	IDEA FLOW-THROUGH	760,954	1,119,000	1,119,000	-
10R000 4625 0000 00 00	IDEA ROOM & BOARD	27,777	28,000	28,000	-
10R000 4856 0000 00 00	ARRA IDEA PRESCHOOL	1,212	-	-	-
10R000 4857 0000 00 00	ARRA IDEA FLOW-THROUGH	164,789	-	-	-
10R000 4880 0000 00 00	OTHER FEDERAL REVENUE	3,537	-	1,182	1,182
10R000 4932 0000 00 00	TITLE II TEACHER QUALITY	83,674	74,975	74,975	-
10R000 4971 0000 00 00	TECHNOLOGY ENHANCING ED	1,361	-	-	-
10R000 4991 0000 00 00	MEDICAID MATCH-ADMIN OUTREACH	213,256	163,550	163,550	-
10R000 4992 0000 00 00	MEDICAID FEE FOR SERVICE	13,329	-	50,731	50,731
10R-- 49-- -----	*TOTAL FEDERAL REVENUE	\$1,317,001	1,453,090	1,505,003	51,913
10R000 7120 0000 00 00	PERM TRANS WC INTEREST	\$240,091	\$240,100	\$240,100	\$240,100
10R000 7140 0000 00 00	PERM TRANSFER OF INTEREST	11,611	9,261	9,261	9,261
10R-- 71-- -----	*TOTAL TRANSFER IN	\$251,703	\$249,361	\$249,361	\$249,361
10-----	*TOTAL EDUCATION FUND	\$54,618,784	\$54,981,834	\$55,781,706	\$1,049,143

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
Operations & Maintenance Fund					
20R000 1111 0000 00 00	CURRENT YEAR LEVY	\$4,340,970	\$4,300,000	\$4,300,000	\$0
20R000 1112 0000 00 00	FIRST PRIOR YEAR LEVY	3,688,286	3,800,000	3,932,284	\$132,284
20R000 1113 0000 00 00	OTHER PRIOR YEAR LEVY	(16,364)	(2,500)	(2,500)	\$0
20R--- 11--	*TOTAL TAXES	\$8,012,892	\$8,097,500	\$8,229,784	\$132,284
20R000 1510 0000 00 00	INTEREST ON INVESTMENTS	\$1,268	\$1,300	\$1,300	\$0
20R000 1512 0000 00 00	INTEREST ON TAXES	479	500	500	0
20R--- 15--	*TOTAL INTEREST	\$1,748	\$1,800	\$1,800	\$0
20R000 1910 0000 00 00	BUILDING RENTAL	\$43,041	\$43,100	\$43,100	\$0
20R220 1910 0000 00 00	BUILDING RENTAL	28,988	29,652	29,652	\$0
20R000 1950 0000 00 00	REFUND PRIOR YEAR EXPENDITURE	1,000.00	1,000	1,000	\$0
20R000 1995 0000 00 70	FAA-CHICAGO DEPT. OF AVIATION	-	-	-	\$0
20R000 1995 0000 00 70	FAA-CHICAGO DEPT. OF AVIATION	-	74,167.00	74,167.00	\$0
20R000 1997 0000 00 00	E-RATE	40,090	40,100	40,100	\$0
20R000 1999 0000 00 00	OTHER REVENUE	926.35	500.00	500.00	\$0
20R--- 19--	*TOTAL OTHER REVENUE	\$114,044	\$188,519	\$188,519	\$0
20R--- 1---	*TOTAL LOCAL REVENUE	\$8,128,684	\$8,287,819	\$8,420,103	\$132,284
20R000 3900 0000 00 00	OTHER STATE REVENUE (LIGHTING)	241,586	\$50,000	\$100,000	\$50,000
20R--- 39--	*TOTAL STATE REVENUE	\$241,586	\$50,000	\$100,000	\$50,000
20R000 4900 0000 00 70	OTHER FEDERAL REVENUE (FEMA)	16,871	\$16,871	\$0	(16,871)
20R000 4999 0000 00 70	FAA FUNDS	-	-	-	-
20R000 4999 0000 00 70	FAA FUNDS	-	296,666	296,660	-
20R--- 49--	*TOTAL FEDERAL REVENUE	\$16,871	\$313,537	\$296,660	(16,871)
20-----	*TOTAL OPERATIONS & MAINTENANCE	\$8,387,141	\$8,651,356	\$8,816,763	\$165,413

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
Debt Service Fund					
30R000 1111 0000 00 00	CURRENT YEAR LEVY	\$1,558,814	\$1,390,000	\$1,390,000	\$0
30R000 1112 0000 00 00	FIRST PRIOR YEAR LEVY	1,580,863	1,530,000	1,412,058	(\$117,942)
30R000 1113 0000 00 00	OTHER PRIOR YEAR LEVY	(6,732)	(1,000)	(4,696)	(\$3,696)
30R--- 11- - - - -	*TOTAL TAXES	\$3,132,945	\$2,919,000	\$2,797,362	(\$121,638)
30R000 1510 0000 00 00	INTEREST ON INVESTMENTS	\$9,076	\$9,076	\$9,076	\$0
30R000 1512 0000 00 00	INTEREST ON TAXES	185	185	185	0
30R--- 15- - - - -	*TOTAL INTEREST	\$9,261	\$9,261	\$9,261	\$0
30- - - - -	*TOTAL DEBT SERVICES	\$3,142,205	\$2,928,261	\$2,806,623	(\$121,638)

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
Transportation Fund					
40R000 1111 0000 00 00	CURRENT YEAR LEVY	\$774,290	\$525,000	\$525,000	\$0
40R000 1112 0000 00 00	FIRST PRIOR YEAR LEVY	812,683	683,000	701,393	\$18,393
40R000 1113 0000 00 00	OTHER PRIOR YEAR LEVY	(4,948)	(1,000)	(1,000)	\$0
40R--- 11-----	*TOTAL TAXES	\$1,582,025	\$1,207,000	\$1,225,393	\$18,393
40R--- 14-----	*TOTAL PAY RIDER FEES	\$91,079	\$91,580	\$91,580	\$0
40R000 1510 0000 00 00	INTEREST ON INVESTMENTS	\$9,918	\$9,918	\$9,918	\$0
40R000 1512 0000 00 00	INTEREST ON TAXES	106	250	250	0
40R--- 15-----	*TOTAL INTEREST INCOME	\$10,024	\$10,168	\$10,168	\$0
40R000 1950 0000 00 00	REFUND PRIOR YEAR EXPENDITURE	400.00	\$400	\$0	(\$400)
40R--- 1-----	*TOTAL LOCAL REVENUE	\$1,683,529	\$1,309,148	\$1,327,141	\$17,993
40R000 3500 0000 00 00	REGULAR TRANSPORTATION	(\$73,672)	24,025	(25,415)	(49,440)
40R000 3510 0000 00 00	SPECIAL ED TRANSPARATION	961,608	561,311	561,311	0
40R--- 35-----	*TOTAL STATE TRANSPORTATION	\$887,936	\$585,336	\$535,896	(\$49,440)
40-----	*TOTAL TRANSPORTATION	\$2,571,465	\$1,894,484	\$1,863,037	(\$31,447)

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
Retirement Fund					
50R000 1111 0000 00 00	CURRENT YEAR LEVY	\$497,758	\$553,000	\$553,000	\$0
50R000 1112 0000 00 00	FIRST PRIOR YEAR LEVY	522,204	439,000	450,896	\$11,896
50R000 1113 0000 00 00	OTHER PRIOR YEAR LEVY	(2,641)	(1,000)	(1,000)	\$0
50R000 1151 0000 00 00	SS CURRENT YEAR LEVY	497,758	472,000	472,000	\$0
50R000 1152 0000 00 00	SS FIRST PRIOR YEAR LEVY	522,442	439,000	450,896	\$11,896
50R000 1153 0000 00 00	SS OTHER PRIOR YEAR LEVY	(3,101)	(1,000)	(1,000)	\$0
50R--- 11-- -----	*TOTAL TAXES	\$2,034,419	\$1,901,000	\$1,924,792	\$23,792
50R000 1230 0000 00 00	CORP PERS PROP REPLACE TAX	\$108,722	\$108,721	\$94,687	(\$14,034)
50R000 1510 0000 00 00	INTEREST ON INVESTMENTS	\$8,240	\$8,240	\$8,240	\$0
50R000 1512 0000 00 00	INTEREST ON TAXES	137	500	500	\$0
50R--- 15-- -----	*TOTAL INTEREST	\$8,376	\$8,740	\$8,740	\$0
50-----	*TOTAL RETIREMENT (IMRF/SS/MEDICARE)	\$2,151,517	\$2,018,461	\$2,028,219	\$9,758

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
Capital Projects Fund					
60R000 1510 0000 00 00	INTEREST ON INVESTMENTS	\$1,217	2,500	2,500	0
60R000 7800 0000 00 00	TRANSFER	3,000,000	300,000	0	(300,000)
60R--- 78-- -----	*TOTAL	\$3,001,217	\$302,500	\$2,500	(\$300,000)
60-----	*TOTAL CAPITAL PROJECTS	\$3,001,217	\$302,500	\$2,500	(\$300,000)

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
Working Cash Fund					
70R000 1111 0000 00 00	CURRENT YEAR LEVY	270,941.46	\$262,000	\$262,000	\$0
70R000 1112 0000 00 00	FIRST PRIOR YEAR LEVY	-	239,000	245,434	\$6,434
70R000 1113 0000 00 00	OTHER PRIOR YEAR LEVY	(2,508)	(500)	0	\$500
70R--- 11-- -----	*TOTAL TAXES	\$268,434	\$500,500	\$507,434	\$6,934
70R000 1510 0000 00 00	INTEREST ON INVESTMENTS	\$231,517	\$239,100	\$239,100	\$0
70R000 1512 0000 00 00	INTEREST ON TAXES	2	1,000	1,000	0
70R--- 15-- -----	*TOTAL INTEREST	\$231,519	\$240,100	\$240,100	\$0
70-----	*TOTAL WORKING CASH	\$499,953	\$740,600	\$747,534	\$6,934

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Revenue Budget as of March 18, 2013

Account Number	Account Description	2011-12 FYTD Activity as of June 30, 2012	2012-13 Adopted Revenue Budget	2012-13 Revised Tentative Revenue Budget (March 2013)	Change in 2012-13 Budget
Total Immunity Fund					
80R000 1121 0000 00 00	CURRENT YEAR LEVY	\$379,312	\$320,000	\$320,000	\$0
80R000 1122 0000 00 00	FIRST PRIOR YEAR LEVY	348,226	334,000	343,601	\$9,601
80R000 1123 0000 00 00	OTHER PRIOR YEAR LEVY	(3,298)	(1,000)	(1,000)	\$0
80R--- 11-----	*TOTAL TAXES	\$724,240	\$653,000	\$662,601	\$9,601
80R000 1510 0000 00 00	INTEREST ON INVESTMENTS	\$4,665	\$3,000	\$4,276	\$1,276
80R000 1512 0000 00 00	INTEREST ON TAXES	46	500	500	\$0
80R--- 15-----	*TOTAL INTEREST	\$4,712	\$3,500	\$4,776	\$1,276
80R000 1950 0000 00 00	OTHER REVENUE	2,900.00	-	-	-
80-----	*TOTAL TORT	\$731,852	\$656,500	\$667,377	\$10,877
XX-----	*ALL FUNDS REVENUE	\$75,104,134	\$72,173,996	\$72,713,759	\$789,040

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64
2012-13 Revised Tentative Budget (March 18, 2013)
COMPARISON OF EXPENDITURES BY OBJECTS

EDUCATIONAL FUND	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from 2011-12 Actual	% Change from 2011-12 Actual
SALARIES	\$34,301,494	\$36,928,435	\$39,154,809	\$40,387,916	\$42,886,121	\$2,498,205	6.2%
EMPLOYEE BENEFITS	4,530,922	5,031,640	4,769,926	5,644,705	6,231,775	\$587,070	10.4%
PURCHASED SERVICES	2,384,705	1,892,302	1,506,072	1,676,420	2,173,140	\$496,720	29.6%
SUPPLIES & MATERIALS	1,689,440	2,321,135	2,104,148	1,752,037	1,899,013	\$146,976	8.4%
CAPITAL OUTLAY	111,850	556,970	783,899	175,087	172,550	(\$2,537)	-1.4%
OTHER	1,844,592	3,572,045	3,605,042	3,142,294	2,181,225	(\$961,069)	-30.6%
TOTAL	\$44,863,003	\$50,302,527	\$51,923,896	\$52,778,460	\$55,543,824	\$2,765,364	5.2%
% Change	-7.1%	12.1%	3.2%	1.6%	5.2%		

TORT FUND	2008-09 Actual	2009-10 Actual	2010-11 June 30 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from 2011-12 Actual	% Change from 2011-12 Actual
SALARIES	\$ 416,716	-	-	-	-	\$0	NA
EMPLOYEE BENEFITS	81,044	948	41,315	33,825	33,825	\$0	0.0%
PURCHASED SERVICES	887,976	180,869	473,834	577,135	615,693	\$38,558	6.7%
SUPPLIES & MATERIALS	7,192	6,526	257	1,871	-	(\$1,871)	-100.0%
OTHER	-	8,194	\$2,333	\$2,900	\$0	(\$2,900)	NA
TOTAL	\$ 1,392,928	\$ 196,537	\$ 517,739	\$ 615,730	\$ 649,518	\$33,788	5.5%
% Change	9.95%	-85.89%	163.43%	18.93%	5.5%		

OPERATIONS & MAINTENANCE FUND	2008-09 Actual	2009-10 Actual	2010-11 June 30 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from 2011-12 Actual	% Change from 2011-12 Actual
SALARIES	\$ 1,992,701	\$ 2,230,577	\$ 2,507,700	\$ 2,467,577	\$ 2,583,132	\$115,555	4.7%
EMPLOYEE BENEFITS	288,642	311,793	330,023	375,134	399,406	\$24,272	6.5%
PURCHASED SERVICES	614,601	829,241	1,668,000	1,073,212	1,180,533	\$107,321	10.0%
SUPPLIES & MATERIALS	1,170,687	1,106,222	1,063,263	934,623	1,036,900	\$102,277	10.9%
CAPITAL OUTLAY	2,266,148	5,819,395	8,203,282	2,535,896	308,000	(\$2,227,896)	-87.9%
OTHER	-	-	61	3,000,060	-	(\$3,000,060)	-100.0%
TOTAL	\$ 6,332,779	\$ 10,297,228	\$ 13,772,329	\$ 10,366,503	\$ 5,507,971	(\$4,878,532)	-47.0%
% Change	32.7%	62.6%	33.7%	-24.6%	-47.0%		

TRANSPORTATION FUND	2008-09 Actual	2009-10 Actual	2010-11 June 30 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from 2011-12 Actual	% Change from 2011-12 Actual
SALARIES	\$ 219,789	\$ 61,924	\$ 30,628	\$ 30,628	\$ 30,628	\$0	NA
EMPLOYEE BENEFITS	45,354	3,005	-	-	-	\$0	NA
PURCHASED SERVICES	1,797,007	1,820,093	1,767,695	1,537,684	1,605,400	\$67,716	4.4%
SUPPLIES & MATERIALS	14,657	7,870	-	-	-	\$0	NA
CAPITAL OUTLAY	43,427	610	-	-	-	\$0	NA
TRANSFERS OUT	-	353	-	-	-	\$0	NA
TOTAL	\$ 2,120,234	\$ 1,893,855	\$ 1,798,323	\$ 1,568,312	\$ 1,636,028	\$67,716	4.3%
% Change	14.7%	-10.7%	-5.0%	-12.6%	4.3%		

ILL. MUNICIPAL RETIREMENT FUND	2008-09 Actual	2009-10 Actual	2010-11 June 30 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from 2011-12 Actual	% Change from 2011-12 Actual
EMPLOYEE BENEFITS	\$1,610,113	\$1,731,234	\$1,916,299	\$2,070,251	\$2,302,684	\$232,433	11.2%
TOTAL	\$ 1,610,113	\$ 1,731,234	\$ 1,916,299	\$ 2,070,251	\$ 2,302,684	\$232,433	11.2%
% Change	5.2%	7.5%	10.7%	8.0%	11.2%		

CAPITAL IMPROVEMENT	2008-09 Actual	2009-10 Actual	2010-11 June 30 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from 2011-12 Actual	% Change from 2011-12 Actual
PURCHASED SERVICES	\$ -	-	\$ -	\$ 353,232	\$ 550,000	\$0	NA
CAPITAL IMPROVEMENTS	\$ -	-	\$ -	\$ 5,915	\$ 2,500,000	\$0	NA
TOTAL	\$ -	-	\$ -	\$ 359,147	\$ 3,050,000	\$0	NA

WORKING CASH FUND	2008-09 Actual	2009-10 Actual	2010-11 June 30 Actual	2011-12 Actual	2012-13 Tentative Budget	\$ Change from 2011-12 Actual	% Change from 2011-12 Actual
OTHER	\$364,034	\$318,266	\$174,690	\$240,091	\$240,100	\$9	0.0%
TOTAL	\$ 364,034	\$ 318,266	\$ 174,690	\$ 240,091	\$ 240,100	\$9	0.0%
% Change	-10.9%	-12.6%	-45.1%	37.4%	0.0%		

OPERATING FUNDS							
SALARIES	\$ 36,930,701	\$ 39,220,936	\$ 41,693,137	\$ 42,886,121	\$ 45,499,881	\$2,613,760	6.1%
Employee Benefits	6,556,075	7,078,620	7,057,563	8,123,915	8,967,690	\$843,775	10.4%
Purchased Services	5,684,289	4,722,505	5,415,601	5,217,683	6,124,766	\$907,083	17.4%
Supplies & Materials	2,881,975	3,441,753	3,167,668	2,688,532	2,935,913	\$247,381	9.2%
Capital Outlay	155,277	6,376,975	8,967,181	2,716,898	2,980,550	\$263,653	9.7%
Other	1,844,592	3,898,505	3,782,126	6,385,345	2,421,325	(\$3,964,020)	-62.1%
Tuition	-	-	-	-	-	\$0	NA
Transfer Out	364,034	-	-	-	-	\$0	NA
Grand Total Operating Fund	\$ 54,416,942	\$ 64,739,294	\$ 70,103,276	\$ 68,018,494	\$ 68,930,125	\$911,631	1.3%
	-4.9%	19.0%	8.3%	-3.0%	1.3%		

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64
2012-13 *Revised* Tentative Budget (March 18, 2013)
COMPARISON OF EXPENDITURES BY OBJECTS

Other Funds							
DEBT SERVICE	2008-09	2009-10	2010-11	2011-12	2012-13	\$ Change	% Change
	Actual	Actual	June 30 Actual	Actual	Tentative Budget	from 2011-12	from 2011-12
						Actual	Actual
OTHER	\$ 4,305,080	\$ 2,620,465	\$ 2,530,171	\$ 2,809,489	\$ 2,809,488	(\$1)	0.0%
TRANSFERS OUT	-	-	-	-	-	\$0	NA
TOTAL	\$ 4,305,080	\$ 2,620,465	\$ 2,530,171	\$ 2,809,489	\$ 2,809,488	(\$1)	0.0%
	3.2%	-39.1%	-3.4%	11.0%	0.0%		
GRAND TOTAL ALL FUNDS							
Salaries	\$ 36,930,701	\$ 39,220,936	\$ 41,693,137	\$ 42,886,121	\$ 45,499,881	\$2,613,760	6.1%
Employee Benefits	6,556,075	7,078,620	7,057,563	8,123,915	8,967,690	\$843,775	10.4%
Purchased Services	5,684,289	4,722,505	5,415,601	5,217,683	6,124,766	\$907,083	17.4%
Supplies & Materials	2,881,975	3,441,753	3,167,668	2,688,532	2,935,913	\$247,381	9.2%
Capital Outlay	155,277	6,376,975	8,987,181	2,716,898	2,980,550	\$263,653	9.7%
Other	6,149,672	6,518,970	6,312,297	9,194,835	5,230,813	(\$3,964,022)	-43.1%
Tuition	-	-	-	-	-	\$0	NA
Transfer Out	364,034	-	-	-	-	\$0	NA
Grand Total Operating Funds	\$ 58,722,023	\$ 67,359,759	\$ 72,633,447	\$ 70,827,984	\$ 71,739,613	\$911,629	1.3%
		14.7%	7.8%	-2.5%	1.3%		

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12	2012-13 Adopted	2012-13	Change in
		Fiscal Year to Date Activity as of June 30, 2012	Budget (SEPT 2012)	Revised Tentative Budget (March 2013)	
10-----	Education Fund				
10E----- 1100	Administrative	\$2,567,533	\$2,558,441	\$2,683,724	\$125,283
10E----- 1110	Psychologists	365,296	414,362	425,423	\$11,061
10E----- 1120	Exempt Staff	815,440	643,506	652,932	\$9,426
10E----- 1200	Teacher	29,678,005	30,256,652	31,426,969	\$1,170,317
10E----- 1309	Misc Teacher	269	3,000	30,000	\$27,000
10E----- 1310	Intern	16,000	36,800	32,000	(\$4,800)
10E----- 1311	Stipend	240,383	255,000	255,000	\$0
10E----- 1312	Stipend-Athletic	60,615	80,000	80,000	\$0
10E----- 1313	Stipend-Improve Of Instruction	22,763	54,800	54,800	\$0
10E----- 1314	Stipend-Mentor	33,635	-	55,000	\$55,000
10E----- 1315	Athletic Supervision	29,024	6,970	6,970	\$0
10E----- 1316	TLC Supervision	20,939	24,000	24,000	\$0
10E----- 1317	Music Supervision	487	5,000	5,000	\$0
10E----- 1318	Student Supervision	130,142	105,000	105,000	\$0
10E----- 1322	Sub-Professional Development	148,426	233,620	233,620	\$0
10E----- 1323	Sub-Sick	765,128	790,000	790,000	\$0
10E----- 1324	Sub-Nurses	38,358	30,000	40,000	\$10,000
10E----- 1325	Tutor	11	5,000	5,000	\$0
10E----- 1410	Teacher Assistant	2,243,906	2,097,211	2,333,663	\$236,452
10E----- 1420	Nurse	273,156	260,000	284,083	\$24,083
10E----- 1425	OT/PT	-	359,721	359,721	\$0
10E----- 1430	Library Assistant	168,652	180,919	175,398	(\$5,521)
10E----- 1510	Lunchroom Supervision	525,500	500,000	536,010	\$36,010
10E----- 1520	Extended Day Assistant	237,217	405,100	241,961	(\$163,139)
10E----- 1530	Secretary	1,229,610	1,198,208	1,265,110	\$66,902
10E----- 1531	Sub-Clerical	44,141	35,000	35,000	\$0
10E----- 1532	Secretary Overtime	-	-	2,000	
10E----- 1540	Accounting	72,807	108,123	108,123	\$0
10E----- 1541	Accounting Overtime	-	-	1,500	\$1,500
10E----- 1550	Senior Workers	48,006	50,000	50,000	\$0
10E----- 1560	Technologists	283,466	299,215	289,135	(\$10,080)
10E----- 1910	Summer School Teacher	309,849	258,500	258,500	\$0
10E----- 1912	EC Diagnostics	-	-	1,500	\$1,500
10E----- 1913	Meeting Expense	-	-	4,500	\$4,500
10E----- 1930	Curriculum Writing	19,155	29,480	29,480	\$0
10E----- 1940	Summer Stipends	-	-	-	\$0
10E----- 1950	Improve Of Instruct Stipend	-	5,000	5,000	\$0
10E----- 1-----	Salary	\$40,387,916	\$41,288,628	\$42,886,121	\$1,595,493

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12	2012-13 Adopted	2012-13	Change in
		Fiscal Year to Date Activity as of June 30, 2012	Budget (SEPT 2012)	Revised Tentative Budget (March 2013)	
10E-----2110----	Health Prevention	\$2,756	\$10,000	\$4,186	(\$5,814)
10E-----2120----	PPO Insurance	3,669,553	3,887,000	3,887,000	\$0
10E-----2130----	HMO Insurance	306,128	353,580	353,580	\$0
10E-----2140----	Dental Insurance	174,090	210,818	210,818	\$0
10E-----2150----	Health Insurance Waiver	44,136	45,200	45,200	\$0
10E-----2155----	Employee Assist Program	-	10,000	10,000	\$0
10E-----2300----	Life Insurance	32,500	42,000	42,000	\$0
10E-----2310----	Long Term Disability	9,742	9,502	9,502	\$0
10E-----2730----	Employer IMRF	5,767	-	-	\$0
10E-----2810----	Employer TRS Contribution	237,887	243,000	243,000	\$0
10E-----2811----	Admin Board Paid TRS	235,837	304,170	304,170	\$0
10E-----2820----	Employer TRS-This Contribution	255,512	266,131	266,131	\$0
10E-----2830----	Employer TRS Federal Funding	36,848	40,588	40,588	\$0
10E-----2840----	TRS Early Retirement Option	79,866	-	-	\$0
10E-----2845----	TRS-Retirement Penalty	24,998	30,000	30,000	\$0
10E-----2850----	Retirement Incentive	292,351	407,170	412,984	\$5,814
10E-----2855----	Retirement Sick Leave	66,561	33,216	33,216	\$0
10E-----2860----	Retirement Health Insurance	143,601	311,600	311,600	\$0
10E-----2999----	Benefit Consultants	26,574	27,800	27,800	\$0
10E-----2-----	Employee Benefits	\$5,644,705	\$6,231,775	\$6,231,775	\$0

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12	2012-13 Adopted	2012-13 Revised	Change in
		Fiscal Year to Date Activity as of June 30, 2012	Budget (SEPT 2012)	Tentative Budget (March 2013)	2012-13 Budget
10E----- 3100 -----	Professional & Technical Service	\$53,445	\$53,445	\$53,445	\$0
10E----- 3130 -----	Community Activities	12,362	12,362	12,362	\$0
10E----- 3140 -----	Instructional Profession Scvs	60,477	55,506	55,506	\$0
10E----- 3141 -----	Workshops	3,102	3,102	6,528	\$3,426
10E----- 3142 -----	Staff Development	53,177	63,749	63,749	\$0
10E----- 3143 -----	Mileage Reimbursement	35,508	35,509	35,509	\$0
10E----- 3145 -----	Interpreters	874	874	874	\$0
10E----- 3146 -----	Professional Growth	43,666	43,665	43,665	\$0
10E----- 3147 -----	Career Service Incentive	22,504	22,504	22,504	\$0
10E----- 3148 -----	Personnel Recruitment	9,033	9,033	9,030	(\$3)
10E----- 3149 -----	Meeting Expense	4,295	4,295	4,295	\$0
10E----- 3150 -----	Food Service Contract	565,003	565,003	565,003	\$0
10E----- 3161 -----	Annual License Fees	160,932	160,931	201,791	\$40,860
10E----- 3162 -----	Communication Reimbursement	25,410	28,380	28,380	\$0
10E----- 3163 -----	Software	58,914	58,914	58,914	\$0
10E----- 3169 -----	Testing & Assessment	-	-	11,924	\$11,924
10E----- 3170 -----	Audit Services	18,600	25,540	25,540	\$0
10E----- 3175 -----	Treasurer Expense	50,114	50,114	50,114	\$0
10E----- 3180 -----	Legal Services	80,743	80,743	80,743	\$0
10E----- 3190 -----	Other Professional Scvs	3,206	3,206	12,456	\$9,250
10E----- 3191 -----	Athletic Referee & Judges	4,900	4,900	4,900	\$0
10E----- 3192 -----	Athletic Travel	-	-	-	\$0
10E----- 3193 -----	Textbook Binding	-	-	1,941	\$1,941
10E----- 3201 -----	Fixed Assets	-	-	-	\$0
10E----- 3230 -----	Repair & Maintenance	82,146	82,146	82,146	\$0
10E----- 3231 -----	Print Management	45,695	45,109	45,109	\$0
10E----- 3234 -----	Security/Fire Service Agreement	-	-	-	\$0
10E----- 3250 -----	Rental	-	-	-	\$0
10E----- 3300 -----	Transportation Contract	385	385	402	\$17
10E----- 3311 -----	Field Trips-Non-Reimbursable	6,059	6,059	6,059	\$0
10E----- 3390 -----	Student Activities	-	-	-	\$0
10E----- 3401 -----	Postage	37,657	37,657	37,657	\$0
10E----- 3520 -----	Legal Notices	387	387	437	\$50
10E----- 3600 -----	Printing	56,479	56,479	56,479	\$0
10E----- 3610 -----	Copier Machines	155,714	155,715	155,715	\$0
10E----- 3880 -----	Crossing Guards	5,117	5,117	5,747	\$630
10E----- 3900 -----	Other Purchase Services	20,518	20,518	20,518	\$0
10E----- 3999 -----	Contingency	-	481,793	413,698	(\$68,095)
10E----- 3-----	Purchased Services	\$1,676,420	\$2,173,140	\$2,173,140	\$0

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12	2012-13 Adopted	2012-13	Change in
		Fiscal Year to Date Activity as of June 30, 2012	Budget (SEPT 2012)	Revised Tentative Budget (March 2013)	
10E----- 4100 ----	General Supplies	\$1,097,076	\$1,058,215	\$1,058,215	\$0
10E----- 4101 ----	Snacks	22,115	22,115	22,115	\$0
10E----- 4102 ----	Music Supplies	23,831	23,831	23,831	\$0
10E----- 4103 ----	Instrumental Music	10,256	10,256	10,256	\$0
10E----- 4104 ----	TLC Supplies	1,650	1,650	1,650	\$0
10E----- 4105 ----	Testing Materials	-	-	-	\$0
10E----- 4108 ----	Nursing Supplies	6,666	6,666	6,666	\$0
10E----- 4109 ----	Instructional Materials	17,859	17,858	17,858	\$0
10E----- 4110 ----	Professional Materials	-	-	-	\$0
10E----- 4111 ----	Warehouse/Office Depot	18,309	18,309	24,588	\$6,279
10E----- 4112 ----	Student Planner	15,120	15,120	15,120	\$0
10E----- 4120 ----	Copier Paper	65,224	65,224	65,224	\$0
10E----- 4146 ----	Athletic Uniforms	2,148	2,148	2,148	\$0
10E----- 4147 ----	PE Uniforms	7,822	7,822	7,822	\$0
10E----- 4148 ----	Towel and Locks	12,692	12,692	12,692	\$0
10E----- 4149 ----	Roller Skating	8,747	8,747	8,747	\$0
10E----- 4190 ----	Capital Under \$1,500	40,774	40,774	40,774	\$0
10E----- 4200 ----	Textbooks	285,335	285,335	285,335	\$0
10E----- 4205 ----	Lost Library Books	306	306	306	\$0
10E----- 4210 ----	Periodicals	931	931	931	\$0
10E----- 4220 ----	Subscriptions	59,910	59,910	59,910	\$0
10E----- 4230 ----	Instructional Videos	1,500	1,500	1,500	\$0
10E----- 4240 ----	Reference Materials	12,000	12,000	12,000	\$0
10E----- 4700 ----	Technology Supplies	646	646	646	\$0
10E----- 4710 ----	Software	33,627	33,626	33,626	\$0
10E----- 4790 ----	Food Services Supplies	-	-	-	\$0
10E----- 4900 ----	Misc Supplies	7,497	7,497	7,497	\$0
10E----- 4999 ----	Contingency	-	185,835	179,556	(\$6,279)
10E----- 4-----	Supplies	\$1,752,037	\$1,899,013	\$1,899,013	\$0
10E----- 5110 ----	Building Improvements	\$0	\$0	\$0	\$0
10E----- 5310 ----	Equipment	5,391	33,550	33,550	\$0
10E----- 5330 ----	Technology Equipment	169,696	139,000	139,000	\$0
10E----- 5-----	Capital Outlay	\$175,087	172,550	172,550	-

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12	2012-13 Adopted	2012-13	Change in
		Fiscal Year to Date Activity as of June 30, 2012	Budget (SEPT 2012)	Revised Tentative Budget (March 2013)	
10E-----6400----	Dues & Fees	\$81,112	\$91,500	\$91,500	\$0
10E-----6410-----	Membership	15,825	20,325	20,325	\$0
10E-----6420-----	Tournament Fees	1,550	2,400	2,400	\$0
10E-----6800-----	Tuition	2,663,081	1,917,000	1,917,000	\$0
10E-----6800-----	Tuition - Vision Scvs	-	50,000	50,000	\$0
10E-----6800-----	Tuition - Hearing Scvs	-	100,000	100,000	\$0
10E-----6810-----	Diagnostics	319,836	-	-	\$0
10E-----6820-----	MTSEP Administration	60,890	-	-	\$0
10E-----6-----	Other Objects	\$3,142,294	\$2,181,225	\$2,181,225	\$0
10-----	Education Fund	\$52,778,460	\$53,946,331	\$55,543,824	\$1,595,493

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12	2012-13 Adopted	2012-13	Change in 2012-13 Budget
		Fiscal Year to Date Activity as of June 30, 2012	Budget (SEPT 2012)	Revised Tentative Budget (March 2013)	
20	Operations & Maintenance				
20E----- 1100	Administrative	\$97,683	\$95,197	\$97,700	\$2,503
20E----- 1311	Stipend	7,500	-	1,154	\$1,154
20E----- 1318	Student Supervision	28,939	40,000	40,000	\$0
20E----- 1530	Secretary	39,561	40,936	42,727	\$1,791
20E----- 1531	Sub-Clerical	84	500	-	(\$500)
20E----- 1710	Custodial	1,647,695	1,680,745	1,680,745	\$0
20E----- 1720	Grounds	133,320	136,635	136,635	\$0
20E----- 1730	Maintenance	306,403	319,925	325,811	\$5,886
20E----- 1740	Warehouse	52,098	52,098	53,140	\$1,042
20E----- 1750	Summer Workers	43,999	50,320	55,320	\$5,000
20E----- 1760	Sub-Custodian	19,712	34,736	37,900	\$3,164
20E----- 1790	Custodial Overtime	77,615	84,000	84,000	\$0
20E----- 1791	Grounds Overtime	4,254	8,000	8,000	\$0
20E----- 1792	Maintenance Overtime	8,715	20,000	20,000	\$0
20E----- 1	Salary	\$2,467,577	\$2,563,092	\$2,583,132	\$20,040
20E----- 2110	Health Prevention	\$0	\$0	\$0	\$0
20E----- 2120	PPO Insurance	292,998	304,542	304,542	\$0
20E----- 2130	HMO Insurance	52,623	59,007	59,007	\$0
20E----- 2140	Dental Insurance	15,014	17,992	17,992	\$0
20E----- 2150	Health Insurance Waiver	1,327	1,500	1,500	\$0
20E----- 2300	Life Insurance	2,678	4,590	4,590	\$0
20E----- 2310	Long Term Disability	252	500	500	\$0
20E----- 2850	Retirement Incentive	33	-	-	\$0
20E----- 2855	Retirement Sick Leave	-	-	-	\$0
20E----- 2930	Clothing Allowance	10,208	11,275	11,275	\$0
20E----- 2	Employee Benefits	\$375,134	\$399,406	\$399,406	\$0
20E----- 3110	Architect Fees	\$193,774	\$193,774	\$100,000	(\$93,774)
20E----- 3111	Construction Manager	-	-	-	\$0
20E----- 3112	Other Engineering Fees	36,887	36,887	36,887	\$0
20E----- 3113	Recycling	3,177	3,177	10,370	\$7,193
20E----- 3142	Staff Development	334	334	334	\$0
20E----- 3143	Mileage Reimbursement	3,604	3,604	3,604	\$0
20E----- 3146	Professional Growth	1,724	1,724	2,000	\$276
20E----- 3203	Vehicle Repair	11,272	11,272	11,272	\$0
20E----- 3204	HVAC's Repair	258,186	258,186	400,358	\$142,172
20E----- 3210	Sanitation Services	32,361	32,361	32,361	\$0
20E----- 3227	Plumbing Repair	26,593	26,593	26,593	\$0

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12 Fiscal Year to Date Activity as of June 30, 2012	2012-13 Adopted Budget (SEPT 2012)	2012-13 Revised Tentative Budget (March 2013)	Change in 2012-13 Budget
20E----- 3228 -----	Roof Repairs	28,184	28,184	28,184	\$0
20E----- 3229 -----	Grounds Scvs	34,059	34,059	34,059	\$0
20E----- 3230 -----	Repair & Maintenance	29,879	29,879	43,101	\$13,222
20E----- 3234 -----	Security/Fire Service Agreement	64,266	64,266	64,266	\$0
20E----- 3235 -----	Electrical Repair	10,602	10,602	20,000	\$9,398
20E----- 3236 -----	Inter Pest Management	2,560	2,560	3,000	\$440
20E----- 3237 -----	Tech Wiring & Repairs	45,322	45,322	45,322	\$0
20E----- 3238 -----	Elevator Repair & Maint	15,139	15,139	15,139	\$0
20E----- 3251 -----	Rental Equipment	466	466	466	\$0
20E----- 3252 -----	Parking Lot Rental	5,280	5,280	3,840	(\$1,440)
20E----- 3410 -----	Telephones	182,845	182,845	182,845	\$0
20E----- 3520 -----	Legal Notices	383	383	600	\$217
20E----- 3700 -----	Water Fees	64,179	64,179	86,722	\$22,543
20E----- 3900 -----	Other Purchase Services	1,422	1,422	1,422	\$0
20E----- 3910 -----	Grossing Guards	20,714	20,714	19,061	(\$1,653)
20E----- 3999 -----	Contingency	-	107,321	8,727	(\$98,594)
20E----- 3-----	Purchased Services	\$1,073,212	\$1,180,533	\$1,180,533	(\$0)
20E----- 4560 -----	Fuel	\$14,696	\$14,696	\$17,600	\$2,904
20E----- 4650 -----	Natural Gas	249,970	249,970	249,970	\$0
20E----- 4660 -----	Electricity	438,131	438,131	438,131	\$0
20E----- 4710 -----	Software	2,549	2,549	2,549	\$0
20E----- 4800 -----	Electric Supplies	17,843	17,843	17,843	\$0
20E----- 4810 -----	Painting Supplies	13,334	13,334	13,334	\$0
20E----- 4820 -----	Ceiling Tile	1,420	1,420	1,420	\$0
20E----- 4830 -----	HVAC's Supplies	21,080	21,080	27,478	\$6,398
20E----- 4840 -----	Plumbing Supplies	12,980	12,980	27,746	\$14,766
20E----- 4850 -----	Grounds Supplies	31,924	31,924	31,924	\$0
20E----- 4860 -----	Security Supplies	8,534	8,534	10,854	\$2,320
20E----- 4900 -----	Misc Supplies	13,640	13,640	13,640	\$0
20E----- 4930 -----	Custodial Supplies	69,847	69,847	80,000	\$10,153
20E----- 4940 -----	Maintenance Supplies	3,707	3,707	3,707	\$0
20E----- 4960 -----	Clocks & PA Systems	34,968	34,968	34,968	\$0
20E----- 4999 -----	Contingency	-	102,277	65,736	(\$36,541)
20E----- 4-----	Supplies	\$934,623	\$1,036,900	\$1,036,900	\$0

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12	2012-13 Adopted	2012-13	Change in
		Fiscal Year to Date Activity as of June 30, 2012	Budget (SEPT 2012)	Revised Tentative Budget (March 2013)	
20E-----5110-----	Building Improvements	\$2,473,585	\$300,000	\$200,000	(\$100,000)
20E-----5120-----	FAA Building Improvements	-	-	-	\$0
20E-----5310-----	Equipment	36,179	50,000	50,000	\$0
20E-----5320-----	Classroom & Office Equipment	26,132	58,000	58,000	\$0
20E-----5-----	Capital Outlay	\$2,535,896	\$408,000	308,000	(\$100,000)
20E-----6400-----	Dues & Fees	\$60	\$1,000	\$0	(\$1,000)
20E-----6900-----	Other Objects	-	1,000	-	(\$1,000)
20E-----6990-----	Permanent Fund Transfer	3,000,000	300,000	-	(\$300,000)
20E-----6-----	Other Objects	\$3,000,060	\$302,000	\$0	(\$302,000)
20-----	Operations & Maintenance	\$10,386,503	\$5,889,931	\$5,507,971	(\$381,960)

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12	2012-13 Adopted	2012-13 Revised	2012-13	Change in
		Fiscal Year to Date Activity as of June 30, 2012	Budget (SEPT 2012)	Budget (March 2013)	Tentative Budget (March 2013)	2012-13 Budget
30-----	Debt Services					
30E-----6100----	Redemption of Principal	\$2,055,000	\$2,160,000	\$2,160,000		\$0
30E-----6200----	Interest	739,300	627,888	627,888		\$0
30E-----6400----	Dues & Fees	3,578	10,000	10,000		\$0
30E-----6990----	Permanent Fund Transfer	11,611	11,600	11,600		\$0
30E-----6-----	Other Objects	\$2,809,489	\$2,809,488	\$2,809,488		\$0
30-----	Debt Services	\$2,809,489	\$2,809,488	\$2,809,488		\$0

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12 Fiscal Year to Date Activity as of June 30, 2012	2012-13 Adopted Budget (SEPT 2012)	2012-13 Revised Tentative Budget (March 2013)	Change in 2012-13 Budget
40-----	Transportation				
40E----- 1100 ----	Administrative	\$30,628	\$30,628	\$30,628	\$0
40E----- 1530 ----	Secretary	-	-	-	-
40E----- 1-----	Salary	\$30,628	\$30,628	\$30,628	\$0
40E----- 3161 ----	Annual License Fees	\$4,284	\$5,000	\$5,000	\$0
40E----- 3300 ----	Transportation Contract	774,236	823,000	823,000	\$0
40E----- 3310 ----	Transportation Special Ed	687,899	700,900	700,900	\$0
40E----- 3311 ----	Field Trips-Non-Reimbursable	47,338	50,000	50,000	\$0
40E----- 3312 ----	Music Field Trips	6,643	7,500	7,500	\$0
40E----- 3313 ----	Field Trips - Reimbursable	14,544	15,000	15,000	\$0
40E----- 3314 ----	Extended Day Field Trip	2,093	3,000	-	(\$3,000)
40E----- 3900 ----	Other Purchase Services	647	2,500	4,000	\$1,500
40E----- 3-----	Purchased Services	\$1,537,684	\$1,606,900	\$1,605,400	(\$1,500)
40-----	Transportation	\$1,568,312	\$1,637,528	\$1,636,028	(\$1,500)

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12 Fiscal Year to Date Activity as of June 30, 2012	2012-13 Adopted Budget (SEPT 2012)	2012-13 Revised Tentative Budget (March 2013)	Change in 2012-13 Budget
50-----	Retirement (IMRF/SS/Medicare)				
50E-----2710----	Employer FICA	\$508,723	\$585,030	\$585,000	(\$30)
50E-----2720----	Employer Medicare	590,298	649,330	649,330	\$0
50E-----2730----	Employer IMRF	971,231	1,068,354	1,068,354	\$0
50E-----2-----	Employee Benefits	\$2,070,251	\$2,302,714	\$2,302,684	(\$30)
50-----	Retirement (IMRF/SS/Medicare)	\$2,070,251	\$2,302,714	\$2,302,684	(\$30)

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12 Fiscal Year to Date Activity as of June 30, 2012	2012-13 Adopted Budget (SEPT 2012)	2012-13 Revised Tentative Budget (March 2013)	Change in 2012-13 Budget
60-----	Capital Projects				
60E-----3110----	Architect Fees	\$343,532	\$300,000	\$450,000	\$150,000
60E-----3112----	Other Engineering Fees	9,700	100,000	100,000	\$0
60E-----3-----	Purchased Services	\$353,232	\$400,000	\$550,000	\$150,000
60E-----5110----	Building Improvements	\$5,915	\$2,500,000	\$2,500,000	\$0
60E-----5-----	Capital Outlay	\$5,915	\$2,500,000	\$2,500,000	\$0
60-----	Capital Projects	\$359,147	\$2,900,000	\$3,050,000	\$150,000

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12 Fiscal Year to Date Activity as of June 30, 2012	2012-13 Adopted Budget (SEPT 2012)	2012-13 Revised Tentative Budget (March 2013)	Change in 2012-13 Budget
70-----	Working Cash				
70E----- 6990 --	Permanent Fund Transfer	\$240,091	\$240,100	\$240,100	\$0
70-----	Working Cash	\$240,091	\$240,100	\$240,100	\$0

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12 Fiscal Year to Date Activity as of June 30, 2012	2012-13 Adopted Budget (SEPT 2012)	2012-13 Revised Tentative Budget (March 2013)	Change in 2012-13 Budget
80-----	Tort				
80E----- 2920 ----	Unemployment Insurance	\$33,825	\$60,000	\$33,825	(\$26,175)
80E----- 2-----	Employee Benefits	\$33,825	\$60,000	\$33,825	(\$26,175)
80E----- 3204 ----	HVAC's Repair	\$0	\$0	\$0	\$0
80E----- 3228 ----	Roof Repairs	-	-	-	\$0
80E----- 3234 ----	Security/Fire Service Agreement	-	-	-	\$0
80E----- 3810 ----	Property Insurance	158,174	164,800	164,800	\$0
80E----- 3830 ----	School Board Legal Liability	10,490	9,484	9,484	\$0
80E----- 3840 ----	Workers Compensation	391,917	401,210	420,819	\$19,609
80E----- 3850 ----	Criminal Background Checks	7,215	15,000	15,000	\$0
80E----- 3860 ----	Loss Prevention	5,339	7,500	590	(\$6,910)
80E----- 3870 ----	Bldg Appraisal	4,000	1,000	5,000	\$4,000
80E----- 3-----	Purchased Services	\$577,135	\$598,994	\$615,693	\$16,699
80E----- 4100 ----	General Supplies	\$1,871	\$5,000	\$0	(\$5,000)
80E----- 4-----	Supplies	\$1,871	\$5,000	\$0	(\$5,000)
80E----- 5320 ----	Classroom & Office Equipment	\$2,900	\$0	\$0	\$0
80E----- 5330 ----	Technology Equipment	-	-	-	-
80E----- 5-----	Capital Outlay	\$2,900	\$0	\$0	\$0
80-----	Tort	\$615,730	\$663,994	\$649,518	(\$14,476)

Park Ridge Niles Community Consolidated School District 64

2012-13 Revised Tentative Expenditure Budget as of March 18, 2013

Fund/Object	Object Description	2011-12 Fiscal Year to Date Activity as of June 30, 2012	2012-13 Adopted Budget (SEPT 2012)	2012-13 Revised Tentative Budget (March 2013)	Change in 2012-13 Budget
XX-----	All Fund Expenditures				
		\$70,827,984	\$70,390,086	\$71,739,613	\$1,347,527

APPROVAL OF ANNUAL OPEN ENROLLMENT FOR FLEXIBLE SPENDING ACCOUNT AND HEALTH INSURANCE

The insurance committee is recommending the District change its flexible spending account policy in regard to open enrollment and special enrollment events. The flexible spending policy allows for employees to purchase their insurance coverage on a pre-tax basis. The IRS has guidelines for these policies that must be followed in order for a plan to maintain its pre-tax status. The insurance committee is requesting allowing maximum freedom (open enrollment) for employees to make benefit elections that will best fit their needs, during a specific time period each year.

Currently the District does not allow a true annual open enrollment. Employees are allowed to elect a different medical plan annually, however, they are not allowed to add or drop dependents during the open enrollment. Also, when an employee's spouse has an open enrollment event at their place of employment, under most employer plans, the spouse's open enrollment event triggers an open enrollment event for the employee. So if the other plan was more advantageous or less so, the member and their spouse could make changes to their benefit elections at the respective employers to best fit their family needs.

The insurance committee is recommending that the District change its policy and allow a true annual open enrollment as well as allow the employees to make changes to their policy for their spouse's open enrollment.

The current practice has been in place prior to HIPAA portability laws and does not allow an employee who initially waives coverage an opportunity to elect coverage at a future date. When HIPAA portability came into play, it allowed employees to move more freely between employers without concern over pre-existing conditions. In 2014, health care reform laws eliminate pre-existing conditions limitations for all. Currently the practice the District has in place to try to prevent members with costly conditions on the plan is no longer viable. The District also participates in the NIHIP Cooperative, which offers it protection from catastrophic claims. The District is only subject to the first \$50,000 of a large claim. Claim amounts above the \$50,000 threshold is shared by all of the Districts with the Cooperative and ultimately paid by the reinsurance carrier.

The cost impact to District 64 for adding open enrollment was calculated into the monthly rates when District 64 became a member of the NIHIP Cooperative. Any additional cost will come as a result of individuals actually making changes to their health insurance coverage. We are currently adding two to three individuals to the plan (single or family) per month as a result of life changing events.

The intent would be to make these changes effective April 1, 2013. This would allow the District to hold its first true open enrollment in May 2013 for changes effective on September 1, 2013.

ACTION ITEM 13-03-2

I move the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, adopt annual open enrollment for flexible spending account and health insurance.

Moved By: _____ Seconded By: _____

AYES:

NAYS:

PRESENT:

ABSENT:

3/18/13

APPROVAL OF FOOD SERVICE CONTRACT RENEWAL

The contractual arrangement between School District 64 and Arbor Management will be in the 5th year of a five-year contract for 2013-14.

Attached for your review are Arbor's financial projections for the 2013-2014 school year. Also attached are the flyers showing healthy choices offered daily by Arbor in the Middle School's cafeterias.

In comparison to the 2012-2013 school year, some variances should be noted. Market projections for food is expected to increase a minimum of 3.5% overall. These food projections are based on current environmental issues as it pertains to weather/ climate changes and oil prices. Arbor is recommending a CPI increase in their Management fee from 2.05% to 2.15%. Their administrative fee will remain unchanged at 5.5%.

To help offset these variances, Arbor is recommending that instead of increasing the sales price on the most popular items sold, a range be set to give more flexibility in the event that food prices go much higher than the projection. By doing so, we can continue to offer a wide selection, but set the price where it needs to be to avoid eroding the return.

We are recommending that the Board of Education renew the food service contract with Arbor Management for the final year of the current contract. It should be noted that we are required to bid the Middle School food service program in the spring of 2014 for 2014-15 school year.

ACTION ITEM 13-03-3

I move that the Board of Education of Community Consolidated School District #64, Park Ridge-Niles, Illinois, renew the food service contract with Arbor Management for one year, commencing July 1, 2013.

Moved by: _____ Seconded by: _____

AYES:

NAYS:

PRESENT:

ABSENT:

3/18/13

February 14, 2013

Ms. Rebecca J. Allard
Business Manager
Park Ridge-Niles School District 64

Dear Becky,

Enclosed find the financial projection for the 2013-14 school year, along with the 2013-2014 Food and Labor Outlook, prepared by David Gauger, Vice President, Administrative Services. Based on the information in the report, we are recommending a 2.5% increase in selling prices for the highest volume items to arrive at the projected sales for 2013-2014.

In our financial projection for the current school year we increased targeted items at 3.5%. We are on track to meet the projection, and the program is doing well.

Cost projections for next year are higher than last year, but I am concerned that if we move the selling prices beyond 2.5% we may be pricing ourselves too high for the customer base. As a result, the return for next year is projected a bit lower than this year. Should you decide that you want to maintain the current level, we will have to re-visit the price recommendations.

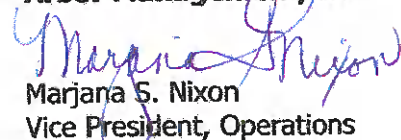
I am also recommending that instead of setting a price for each of the popular *rotating food bars*, a range is set to give more flexibility in the event that food prices go much higher than the projection. This way we can continue to offer a wide selection, but set the price where it needs to be to avoid eroding the return.

Arbor is asking for a CPI increase in the Management fee only from 2.05% to 2.15%. This is within the terms of the contract as tied to the Consumer Price Index for Food Away From Home for December of 2012.

Arbor Management, Inc. values the partnership that we share with Park Ridge-Niles School District 64, and we look forward to serving you in the 2012-13 school year.

If you have questions, please contact me at your convenience.

Regards,
Arbor Management, Inc


Marjana S. Nixon
Vice President, Operations

Cc: Distribution

Arbor Management, Inc.

2013-2014 School Year - Food and Labor Cost Outlook

The information presented is based on current and historical market reports as well as current legislation from the U.S.D.A., U.S. Agriculture Marketing Service, State of Illinois, Illinois Industrial Commission, gas prices (eia.doe.gov), and other reporting agencies and entities both private and public. This paper is intended for Arbor Management clients only and should be considered proprietary and not for general distribution outside of the client/provider relationship.

2013 -2014 School Year Food Cost Projection

Using historical food usage numbers, the potential overall food cost increase during the next school year is expected to be **3.5% - 6%**. This translates into a typical meal rate **increase of \$.07 to \$.12 per meal**. This range will be valid unless another catastrophic event such as the drought of 2012 happens to the world food supply. Each component of a school lunch is addressed in this outlook paper.

Regulatory Issues Affecting Food Cost

Dairy (fluid and related products) - Pricing is awaiting a final congressional vote for the Dairy Security Act that was introduced in September of 2011. This Act has been attached to the 2013 Farm Bill (which is actually the 2012 Farm Bill that never was voted on) which had been extended for nine months until September of 2013. The dairy policy reform known as Market Stabilization or Supply Management is at the heart of this debate and non-action. The potential for raw fluid milk to **increase by 20%-30%** is a reality that consumers might be facing. Without any clear direction in the Farm Bill debate, dairy prices have risen 37% from June of 2012 through January of 2013. This translates to an increase of .08 per half pint to date.

Fish – The New England Fishery Management Council just approved a year-to-year cut of 77% of cod supplies coming from the Gulf of Maine and an additional limit of 61% of the cod supplies coming from the Georges Bank. The increase in pricing of cod used in school lunch will be hard to calculate. Most of the depleted catch will be snapped up by the fast food chains.

Tomatoes – A 16-year old tomato trade deal between the U.S. and Mexico is being challenged by the Florida Tomato Growers and the doubling of tomato prices could be the result. The Commerce Department threatened in September of 2012 to end the trade deal that has decreased tomato industry sales in Florida and bolstered Mexico's sales by 450% to 1.81 billion dollars in sales since 2000. The result of this decision could start a trade war with Mexico that would subject American corn, meat and other exports to be slapped with unwieldy tariffs there. Either way, the school lunch consumers will end up getting squeezed with higher prices.

Consumer Price Index (CPI) Data for the 12 Month Period Ending December 2012

FOOD AWAY FROM HOME – The overall food away from home index rose 2.5% over the past year. All six of the major food groups posted increases this past year as well. Some individual components of each group were higher than this index, meaning that the components of a school lunch cost more to purchase than the CPI index allows for.

- **Dairy and Related Products** rose **0.5%** over the past twelve months after posting a **7.8%** increase for 2011.
- **Meats, Poultry, Fish and Eggs** had increased **1.5%** during 2012 on top of a **5.8%** increase in 2011.
- **Cereal and Bakery Products** rose **0.8%** last year compared to **5.3%** in the prior twelve months.
- **Fats and Oils** had the second largest increase of all categories in 2012 with **1.7%**.
- **Fruits and Vegetables** had the largest increase, **1.8%**, over the past twelve months.
- **Sugar and Sweets** increased **1.1%** during 2012

PARK RIDGE- NILES SCHOOL DISTRICT 64

2013- 2014 SCHOOL YEAR PRICE LIST

Recommended Increases in **BOLD**

DAILY PLATE LUNCH W/MILK

2.60 2.70

SNACKS

BAGEL	1.00	1.05
BAKED CHIPS, 1.5 OZ	1.05	1.10
BREAD STICK, 1.5 OZ	0.60	0.65
BROWNIES/CAKES	1.00	1.05
CHEEZ IT, 1.5 OZ	0.90	1.00
CHURRO	1.10	1.15
APPLE BOSCO STICK (1)	1.25	1.30
COOKIE, OTIS SPUNKMEYER 2.3 OZ	1.10	1.15
MUNCHIES	0.85	0.90
MUNCHIES	0.85	0.90
OREO COOKIES, 2 OZ	1.10	1.15
POP TARTS, 3.67 OZ	1.10	1.15
POP TARTS, WHOLE GRAIN, 3.67 OZ	1.10	1.15
PREMIUM ICE CREAM	1.50-2.75	1.75-3.25
PRETZELS, 6 OZ	1.10	1.15
RICE KRISPIE TREATS, 1.3 OZ	1.00	1.05
VICKIE'S CHIPS, 1.3 OZ	1.25	1.30
WELCH'S FRUIT, 2.25 OZ	1.10	
YOGURT, 6 OZ	1.20	1.25
YOGURT PARFAIT, 10 OZ	1.65	

SIDE DISHES

HOT VEGETABLE (4 oz)	0.55	
SEASONED FRIES (4 oz)	2.00	
FRENCH FRIES 4 oz	1.50	1.60
RICE OR POTATO	0.75	
SOUP - w/ crackers 12 oz	1.10	1.15
CHILI, 12 OZ	1.35	
CHEESE SAUCE, 2 OZ	0.50	
MARINARA SAUCE, 4 OZ	0.60	
CREAM CHEESE	0.50	

ROTATING FOOD BARS

3.15-3.50 3.20-3.75

ENTREES

BOSCO STICKS, 2 CT	2.45	2.50
CHEESEBURGER	2.10	2.15
BREADED CHICKEN SANDWICH	2.10	2.15
CHICKEN TENDERS, 3 OZ	3.15	3.25
NACHOS W/CHEESE, 4 OZ	1.60	1.65
PIZZA, 16" 8 CUT, PEPPERONI	2.55	2.60
PIZZA, 16" 8 CUT, CHEESE	2.25	2.30

BEVERAGES

BOTTLED WATER 8 OZ	0.75
BOTTLED WATER, 16.9 OZ	1.00
GATORADE, 12 OZ	1.75
PROPEL, 12 OZ	1.75
WELCH'S 12 OZ	1.50
MILK 8 OZ	0.55
MILK - ELEMENTARY	0.50

SALADS

BUFFALO CHICKEN SALAD	3.50	3.60
CHICKEN CAESAR SALAD	3.50	3.60
TACO SALAD	3.50	3.60
SALAD BAR	3.00	3.10



Anchor
Management, Inc.

Recommended:
February 14, 2013

Park Ridge-Niles School District 64

2013 - 2014 Financial Projection

2.5% increase in selling prices

INCOME

TOTAL STUDENT/STAFF SALES	\$ 457,367
SPECIAL FUNCTION	\$ 132,523
REIMBURSEMENTS	\$ 45,700
TOTAL INCOME	\$ 635,590

EXPENSES

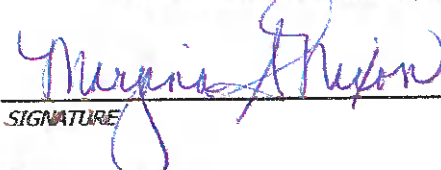
FOOD COST	\$ 266,948
DIRECT COST	\$ 23,883
LABOR COST	\$ 221,929
ADMINISTRATIVE COST	The greater of 5.5% or \$34,957 \$ 34,957
MANAGEMENT FEE	The greater of 2.15% or \$13,365 \$ 13,665

TOTAL EXPENSES **\$ 561,382**

PROJECTED RESULTS **\$ 74,208**

ARBOR MANAGEMENT, INC.

**Park Ridge-Niles
School District 64**



SIGNATURE

Marjana S. Nixon

NAME

Vice President, Operations

TITLE

February 15, 2013

DATE

SIGNATURE

NAME

TITLE

DATE



Presented: February-2013

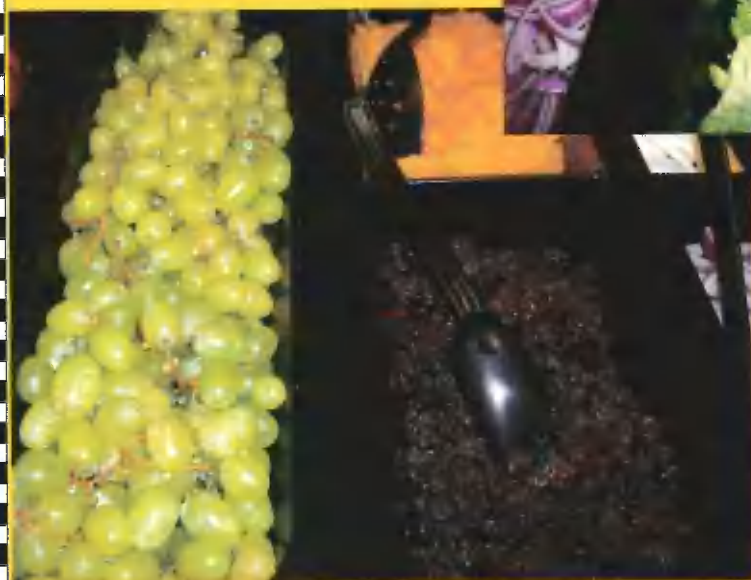
Healthy Choices

Fresh Salads
Fresh Fruits & Vegetables
Fresh Wraps
& Soups
Offered Daily





Salad Bar
Offered
Daily



Fresh Salads & Wraps Offered on the Line Daily



Soups & Chili Made from Scratch

Minestrone

Lentil

Navy Bean

Split Pea

Lemon Chicken

Chicken Vegetable

Chicken Rice

Chicken Noodle

Garden Vegetable

Barley

Chili



Rotating Food Bars

Pasta Bar

**Including Whole Grain Pasta,
Marinara Sauce,
Fresh Baked Garlic Bread**

Made to Order Deli Bar

**Including Turkey, Tuna Salad, Turkey Ham,
Reduced Fat Cheeses, Lettuce, Tomato, Onion
Served on a Freshly Baked Whole Wheat or White Sub Roll**

Burger Bar

**Including Boca Burger, Baked Fries, Reduced Fat Cheeses,
Lettuce, Tomato, Onion
Served on a Freshly Baked Whole Wheat or White Sub Roll**

Jump Asian

Including Popcorn Chicken, Brown Rice, & Broccoli

Breakfast Bar

**Including Whole Grain Waffles,
Turkey Sausage,
Whole Wheat English Muffins**



APPROVAL OF 2013-14 STUDENT FEES

The Board of Education annually reviews and approves student fees. The attached information is for Board approval at the March 18, 2013, Board of Education meeting.

ACTION ITEM 13-03-4

I move that the Board of Education of Community Consolidated School District #64, Park Ridge-Niles, Illinois, approve the 2013-14 student fees presented in the attached worksheet.

Moved by: _____ Seconded by: _____

AYES:

NAYS:

PRESENT:

ABSENT:

3/18/13

Park Ridge Niles Community Consolidated School District 64
2013-14 Recommended School Fees

For Discussion Purposes on February 25 ---
Updated on March 18, 2013

		Proposed			
	2012-13	2013-14	\$ Change	% Change	Comments
Required Fees					
Kindergarten	\$84	\$84	\$0	0.0%	The recommendation not to increase student fees is based on CFC's Option #4.
Elementary Grades 1-5	\$227	\$227	\$0	0.0%	
Middle School	\$315	\$315	\$0	0.0%	
Participatory Fees					
Instrumental Music					
Beginner	\$40	\$40	\$0	0.0%	
Advanced	\$40	\$40	\$0	0.0%	
Basketball	\$100	\$100	\$0	0.0%	
Volleyball	\$75	\$75	\$0	0.0%	
Cross Country	\$25	\$25	\$0	0.0%	
Chorus - Elementary	\$5	\$5	\$0	0.0%	
Chorus - Middle School	\$15	\$15	\$0	0.0%	

Bus Fees (For students who reside within 1 1/2 miles of the attendance center and opt to pay for transportation)

All Year	\$510	\$520	\$10	2.0%	Cost of transporting a student to school
Cold Weather	\$305	\$310	\$5	1.6%	

Lunch Fee	\$2.60	\$2.70	\$0.10	3.8%	1. Reflects increased food costs 2. Ala Carte price increases attached
------------------	--------	--------	--------	------	---

Elementary Before School Fees (Program start time 7:00 AM for Carpenter, Field, Franklin, and Washington)

Plan A (on or before July 15)	\$489	\$945	\$456	93.3%	The fee increase is a result of ISBE guidelines for school run day care programs
Plan B (after July 15)	\$567	\$1,020	\$453	79.9%	
Plan C - Emergency Daily Rate	\$21	\$22	\$1	4.8%	

Jefferson Programs

Community Student Pre-School	\$16.50	Day	\$17.50	Day	\$1.00	6.06%	
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Before School Child Care	\$10.00	HR	\$10.00	HR	NA	NA	Only available for Jefferson AM kindergarten
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School Off Days

Full Day	\$50.00	Day	\$55.00	Day	\$5.00	10.0%	Maintain a cost neutral program
Half Day	\$30.00	Day	\$35.00	Day	\$5.00	16.7%	
Late Registration Fee - Full Day	\$0.00		\$10.00		\$10.00	NA	Failure to register 10-days prior to the day off program will result in a late fee.
Late Registration Fee - Half Day	\$0.00		\$5.00		\$5.00	NA	

Extended Day Kindergarten Program	\$20.00	Day	\$21.00	Day	\$1.00	5.00%	AM and PM programming available
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After School Child Care (Carpenter, Field, Franklin and Washington)

By 4:30 PM	\$6.00	Day	\$6.50	Day	\$0.50	8.3%	
By 5:30 PM	\$12.00	Day	\$13.00	Day	\$1.00	8.3%	
By 6:00 PM	\$15.00	Day	\$16.25	Day	\$1.25	8.3%	
Emergency Day	\$21.00	Day	\$22.00	Day	\$1.00	4.8%	

Summer Camp

Full Day	\$50.00	Day	\$55.00	Day	\$5.00	10.0%	Maintain a cost neutral program
Half Day	\$30.00	Day	\$35.00	Day	\$5.00	16.7%	

PARK RIDGE- NILES SCHOOL DISTRICT 64

2013- 2014 SCHOOL YEAR PRICE LIST

Recommended Increases in **BOLD**

DAILY PLATE LUNCH W/MILK

2.60 2.70

SNACKS

BAGEL	1.00	1.05
BAKED CHIPS, 1.5 OZ	1.05	1.10
BREAD STICK, 1.5 OZ	0.60	0.65
BROWNIES/CAKES	1.00	1.05
CHEEZ IT, 1.5 OZ	0.90	1.00
CHURRO	1.10	1.15
APPLE BOSCO STICK (1)	1.25	1.30
COOKIE, OTIS SPUNKMEYER 2.3 OZ	1.10	1.15
MUNCHIES	0.85	0.90
MUNCHIES	0.85	0.90
OREO COOKIES, 2 OZ	1.10	1.15
POP TARTS, 3.67 OZ	1.10	1.15
POP TARTS, WHOLE GRAIN, 3.67 OZ	1.10	1.15
PREMIUM ICE CREAM	1.50-2.75	1.75-3.25
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VICKIE'S CHIPS, 1.3 OZ	1.25	1.30
WELCH'S FRUIT, 2.25 OZ	1.10	
YOGURT, 6 OZ	1.20	1.25
YOGURT PARFAIT, 10 OZ	1.65	

SIDE DISHES

HOT VEGETABLE (4 oz)	0.55	
SEASONED FRIES (4 oz)	2.00	
FRENCH FRIES 4 oz	1.50	1.60
RICE OR POTATO	0.75	
SOUP - w/ crackers 12 oz	1.10	1.15
CHILI, 12 OZ	1.35	
CHEESE SAUCE, 2 OZ	0.50	
MARINARA SAUCE, 4 OZ	0.60	
CREAM CHEESE	0.50	

ROTATING FOOD BARS

3.15-3.50 3.20-3.75

ENTREES

BOSCO STICKS, 2 CT	2.45	2.50
CHEESEBURGER	2.10	2.15
BREADED CHICKEN SANDWICH	2.10	2.15
CHICKEN TENDERS, 3 OZ	3.15	3.25
NACHOS W/CHEESE, 4 OZ	1.60	1.65
PIZZA, 16" 8 CUT, PEPPERONI	2.55	2.60
PIZZA, 16" 8 CUT, CHEESE	2.25	2.30

BEVERAGES

BOTTLED WATER 8 OZ	0.75
BOTTLED WATER, 16.9 OZ	1.00
GATORADE, 12 OZ	1.75
PROPEL, 12 OZ	1.75
WELCH'S 12 OZ	1.50
MILK 8 OZ	0.55
MILK - ELEMENTARY	0.50

SALADS

BUFFALO CHICKEN SALAD	3.50	3.60
CHICKEN CAESAR SALAD	3.50	3.60
TACO SALAD	3.50	3.60
SALAD BAR	3.00	3.10




ambor
Management, Inc.

Recommended:
February 14, 2013

Supporting Materials

To: Phil Bender, Superintendent
Board of Education

From: Rebecca Allard, Business Manager 

Subject: Board Follow-up
Additional 2013-14 Student Fee Information

Date: March 18, 2013

At the February 25, Board of Education meeting, the Board requested two additional pieces of information concerning student fees.

1. Breakdown of how student fees have been calculated;
2. Provide information regarding the number of students/families impacted by the various student fees and the impact to the budget (Attachment 1).

Before School Child Care:

A school district that operates a before school childcare program is governed under the *Illinois School Code*. Compliance with the *Illinois School Code* requires a school district to have district administrative oversight and a certified on-site operational supervisor. Legal counsel recommends a student/adult ratio of 10:1 to limit any potential liability. Attachment 2 provides a recap of the history and highlights of the Before School Child Care Program. The following chart lists the required staffing:

Building	2013-14 Projected Enrollment	Program Coordinator (Per Building)	Group Leader (Per Building)
Carpenter	47	1	5
Field	63	1	7
Franklin	69	1	7
Washington	60	1	6
Total	239	4	25

Notes:

1. The above staffing levels are required to meet both the attorney's recommendation for student/adult ratio of 10:1 as well as compliance with the *Illinois School Code*.
2. Currently, seventeen staff (Group Leader) work 2 hours per day for 178 days per year; an additional eight Group Leaders are required.
3. The hourly rates for the current staff (Group Leader) range from \$13.18 - \$18.65; additional Group Leaders will be hired at the minimum wage rate of \$8.25.
4. Program Coordinators will be compensated at \$11,250 per year (2.5 hours per day; 180 days per year).
5. Job Descriptions for both the Program Coordinator and the Group Leaders are attached (Attachment 3).

Below is a projection of the 2013-14 costs based on the recommended student/adult ratio as well as compliance with the *Illinois School Code*.

District Administrative Oversight	\$10,000	<i>ISBE compliance (Portion of Business Manager, Asst. Supt. of HR, and Director of Special Education/Pupil Services)</i>
Program Coordinator	\$45,000	<i>Job description attached</i>
Group Leader	\$145,976	<i>Job description attached</i>
Benefits (FICA)	\$14,763	<i>Employer share of Social Security</i>
Supplies	\$10,000	<i>\$2,500 per site</i>
Total Cost	\$225,739	
Cost Per Student	\$945	<i>Fee to be collected on or before July 15 (reduced from \$968) Estimated daily rate is \$5.37</i>

The District 64 program differs from the park district program in the following aspect:

District 64 program – 100% of the fee is due and payable prior to the start of school year regardless of the number days the student attends the program.

Park District program – pay for only the days the child attends the program.

Jefferson Programs:

Extended Day Kindergarten Program	
Administrative Salary	\$9,325
Program Salaries	\$158,144
Benefits	\$66,167
Supplies	\$12,423
Total Cost	\$246,059
Cost Per Student	<i>\$21.00 per day</i>
Jefferson Summer Camp	
Administrative Salary	\$46,624
Program Salaries	\$60,079
Benefits	\$23,398
Supplies	\$14,901
Transportation	\$9,002
Total Cost	\$154,004
Cost Per Student	<i>\$55 full day</i>
Cost Per Student	<i>\$35 half day</i>

Jefferson After School Program

Administrative Salary	\$99,214
Program Salaries	\$173,748
Benefits	\$63,421
Supplies	\$13,236
Transportation	\$23,040
Total Cost	\$372,659

Cost Per Student	\$6.50	4:30 pick-up
Cost Per Student	\$13.00	5:30 pick-up
Cost Per Student	\$16.25	6:00 pick-up

Paid Bus Rider Fee: Source of Information: ISBE 2011-12 Transportation Claim.

- During the 2011-12 school year, 1,586 students qualified for regular transportation services.
- The total transportation costs allocated to regular transportation was \$824,992.
- The cost per pupil is \$520.

Park Ridge Niles School District 64

Additional Information For 2013-14 Student Fees Recommendation

Fee Type	Student & Revenue Impact Per Fee Type				Additional Notes
	Proposed	Current	Total	Percent of	
	Fee	Students	Revenue	Fund's	
	Amount	In	Generated*	Total	
		Program		Revenue**	
Required Fees					
Kindergarten Registration	\$84	420	\$35,280	0.065%	
Grade 1-5 Registration	\$227	2,361	\$535,947	0.981%	
Grade 6-8 Registration	\$315	1,508	\$475,020	0.870%	
Participatory Fees					
Instrumental Music	\$40	821	\$32,840	0.060%	
Basketball	\$100	104	\$10,400	0.019%	
Volleyball	\$75	98	\$7,350	0.013%	
Cross Country	\$25	150	\$3,750	0.007%	
Chorus - Elementary	\$5	330	\$1,650	0.003%	
Chorus - Middle School	\$15	116	\$1,740	0.003%	
Bus Fees					
All Year	\$520	49	\$25,480	0.991%	
Cold Weather	\$310	8	\$2,480	0.096%	
Elementary Before School Fees					
Pay as of July 15th	\$945	178	\$168,210	0.308%	excludes Roosevelt
Paid after July 15th	\$1,020	61	\$62,220	0.114%	excludes Roosevelt
Jefferson Programs					
Community Preschool	\$17.50/day	37	\$53,000	0.097%	
Extended Day Kindergarten	\$21/day	88	\$212,500	0.389%	
Early AM Kindergarten	\$10/day	21	\$18,323	0.034%	
After School - 4:30 Pickup	\$6.50/day	65	\$41,159	0.075%	excludes Roosevelt
After School - 5:30 Pickup	\$13/day	87	\$119,460	0.219%	excludes Roosevelt
After School - 6:00 Pickup	\$16.25/day	79	\$152,805	0.280%	excludes Roosevelt
Summer Camp - Full Day	\$50/day	72	\$83,218	0.152%	
Summer Camp - Half Day	\$30/day	78	\$59,750	0.109%	
Total			\$2,128,939		

* Note: This does not take into account any fee waiver students or uncollectible amounts.

** All fees are shown as percentage of total Education Fund revenue (\$54,618,783) in 2011-12 except for bus fees, which are shown as percentage of total Transportation Fund revenue (\$2,571,465).

Park Ridge-Niles School District 64 ■ Overview of Before School Child Care Program

History

- School District 64 assumed responsibility for the Before School Child Care fee-based service in 2007-08, at the same time that control of the elementary lunch supervision program was transferred from the Parents' Paid Lunch Program non-profit corporation.
- A formal review committee was formed to assess the operations of the lunch program; changes were implemented based on its recommendations.
- A similar in-depth review was not conducted for the before school program at that time.

Current Program

The District 64 before school program for students in grades K-5 participating at the five elementary schools in 2012-13 features:

- Students from grades K-5 are accommodated and intermingled.
- Staff members are not certified, but do meet other District 64 employee standards
- The student/ adult ratio currently ranges from 17:1 to 25:1.
- The program is not currently supervised by a Type 75 administrator.
- The 2012-13 fee was billed on an annual basis of \$475 (paid by July 15), or \$550 (after July 15). This equated to \$2.70/\$3.13 per day (based on 176 school days).

2013-14 Pilot at Roosevelt School

- On December 10, the Board approved a one-year pilot program to offer both the before and after school child care programs on site at Roosevelt School for the 2013-14 school year.
- The Park Ridge Recreation & Park District will supervise the Roosevelt School pilot.
- The Park District is offering the before school program at \$5.50 per day. Parents can enroll and pay for the specific number of mornings their child will use.

2013-14 at Other Elementary Schools (Carpenter, Field, Franklin, Washington)

- As part District 64's in-depth review of its child care programs leading to the pilot proposal with the Park District, District 64 identified three key areas for improvement.
- As a result, District 64 is making several changes for the coming year:
 - Reduce the student/ adult ratio into alignment with the 10:1 as recommended by legal counsel and currently maintained at the Jefferson before school program.
 - Meet the certification requirements for the chief administrator and the individual program site coordinator, as provided in the Illinois School Code for school districts that choose to operate before or after school programs.
 - Enhance the quality of the program by offering activity centers.

Before School Program Fees for 2013-14

- As a direct result of these improvements, District 64 will increase fees for the 2013-14 school year to operate the program on a break-even basis.
- Unlike the Park District, District 64's program staffing is based on providing a full-time (5 days per week) experience for every student enrolled. Therefore, 100% of the fee is due and payable prior to the start of the school year, regardless of the number of days the student attends the program.
- For 2013-14, the proposed fees recommended for adoption to as of March 18, 2013 is \$945 per year (by July 15) or \$1,020 (after July 15), which equates to \$5.37/\$5.80 per day.

For 2013-14, a lower staffing ratio and center-based activities will create a better experience for children, and remain a reasonable value for high quality, safe child care.

JOB DESCRIPTION- BEFORE SCHOOL CHILD CARE SITE COORDINATOR

Required Qualifications: Must have a teaching license currently registered with the State of Illinois. All new hires are subject to District 64 hiring practices, which includes a criminal background check, a current physical and a TB test.

PRIMARY FUNCTIONS: The Site Coordinator is responsible for managing the Before School Child Care Program, including, but not limited to, supervising staff, adhering to DCFS policies and ISBE guidelines in conjunction with District 64 standards. Providing a safe, healthy and supportive environment for all children is the main goal of all staff.

*Please note work hours are as defined by the site/school schedule.

GENERAL DUTIES AND RESPONSIBILITIES:

- Provides leadership and supervises site staff in a professional manner, including demonstrating effective site management and maintenance (i.e. timely, attendance documentation, weekly planning time updates to Assistant Coordinators, etc.).
- Provides a safe and secure environment for children.
- Adheres to job guidelines regarding promptness and attendance (i.e. punctual to site, meetings, and in the delivery of required documents, etc.).
- Calls in appropriately for lateness, sick time, or absences, as defined by the District.
- Communicates and provides feedback with staff daily regarding expectations.
- Follows program procedures and guidelines.
- Executes all program procedures as defined by the District.
- Follows through to insure that given instructions are completely implemented.
- Exhibits professionalism regarding relationships with children, parents, school principals, and staff.
- Maintains/updates staff credential files (on site). Includes the maintenance of completed volunteer files.
- Reviews and maintains on site children files for accuracy and completeness.
- Completes written responsibilities in a timely manner.
- Posts and distributes information to staff and parents as appropriate.
- Takes accurate attendance.
- Possesses knowledge of safety and health procedures as defined by the District and supervises their implementation.
- Maintains awareness of the changing childcare environment and through supervision assures that all needs are met.
- Provides a safe and well-organized environment.
- Adheres to District policies and procedures.
- Performs other tasks as assigned.

SPECIFIC DUTIES AND RESPONSIBILITIES:

MAINTAINS APPROPRIATE ADULT-CHILD INTERACTIONS THAT PROVIDE WARMTH, CONSISTENCY, AND MUTUAL RESPECT

- Sets appropriate limits.
- Encourages children to be responsible, independent, and a contributor to the group.
- Provides appropriate tasks for children, which enable them to contribute to the group.
- Follows the civil-behavior expectations of District 64.

MAINTAINS AN ON-GOING RELATIONSHIP WITH PARENTS, THROUGH A DEFINITE APPROACH: ACTIVITIES, MEETINGS, NEWS LETTERS, SPECIAL EVENTS, ETC.

- Provides opportunities for parent activities, meetings, and/or special events on a regular basis.
- Distributes newsletters to parents (optional – District discretion).
- Encourages parents to participate in school activities.
- Communicates daily with parents concerning their child's day.

REVIEWS STRENGTHS AND WEAKNESSES AND ACTIVELY PURSUES PROFESSIONAL GROWTH

- Interacts regularly with support staff regarding daily, weekly, and monthly performance.
- Attends all workshops and meetings identified by the District to stay current in the field of childcare.

PROGRAM CURRICULUM

- Constructs daily plans that include time for homework, snack, physical activity, and a special project.
- Provides activities that are developmentally appropriate for all of the children in attendance and includes the following program components: arts/crafts, music, drama, sports, science, story time, cooperative play, and free play.
- Attends required meetings.
- Incorporates all component areas in planning and involves site staff in process.
- Provides a variety of activities that are age appropriate.
- Contributes ideas for the curriculum.
- Documents and implements planned activities (i.e. weekly start up staff meetings, etc.).

PLACEMENT PROCEDURES

- Maintains accurate student records.
- Maintains individual childcare folders.
- Accurately completes weekly and monthly attendance reports. Submits these documents in a timely manner.
- Updates emergency telephone numbers, home addresses, and work numbers expeditiously.
- Distributes notices to parents promptly.
- Follows procedures for all dropped children.
- Maintains a clutter-free area for parent information, payment records handouts, telephone numbers, envelopes, school closings, trips, etc.

TERMS OF EMPLOYMENT:

- 10 month employee
- 180 day school year
- 2.5 hours per day
- Hourly wage as established by District 64 Board of Education

PHYSICAL DEMANDS:

- Lifting up to 30 pounds
- Bending, twisting and pulling
- Occasionally working outside in rain, snow, heat and cold

FLSA Status: Non-Exempt

Supervisor: Director of Special Education/Pupil Services

Evaluation: Annually

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

JOB DESCRIPTION- BEFORE SCHOOL CHILD CARE GROUP LEADER

Required Qualifications: Thirty hours of college credits preferred and or similar work experience. All new hires are subject to District 64 hiring practices, which include a criminal background check, a current physical and a TB test.

PRIMARY FUNCTIONS: The Group Leader works directly with the children in the Before School Child Care Program. The Group Leader must adhere to DCFS policies, ISBE state guidelines in conjunction with District 64 standards. Providing a safe, healthy and supportive environment for all children is the main goal of all staff.

*Please note, work hours are as defined by the site/school schedule.

GENERAL DUTIES AND RESPONSIBILITIES:

- Follows program and site procedures as defined by the Program Facilitator, the Assistant Coordinator and the Site Coordinator.
- Exhibits professionalism regarding relationships with children, parents, coworkers, school principal, and staff.
- Adheres to job guidelines regarding promptness and attendance.
- Assists with activity planning and execution.
- Assists in providing a safe, healthy, and a supportive environment for children that is child centered, orderly, and attractive.
- Performs tasks as necessary for site maintenance and supervision of children on a consistent basis.
- Reviews strengths and weaknesses and actively pursues professional growth.
- Follows placement and food procedures as directed by the Site Coordinator.
- Takes responsibility for the group as a whole along with the other staff, when all groups are combined.
- Adheres to District policies and procedures.
- Performs other tasks as assigned.

TERMS OF EMPLOYMENT:

- 10 month employee
- 178 day school year
- 2 hours per day
- Hourly wage as established by District 64 Board of Education

PHYSICAL DEMANDS:

- Lifting up to 30 pounds
- Bending, twisting and pulling
- Occasionally working outside in cold, heat, rain and snow

FLSA Status: Non-Exempt

Supervisor: Site Coordinator

Evaluation: Annually

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Approval to Award Contract for the Franklin School Mechanical Upgrades Project

Fanning/Howey recommends that the Board of Education award the construction contract for the Mechanical Upgrades Project at Franklin Elementary School to Mechanical Concepts of Illinois, Inc., and accept Alternate Nos. 1, 2, 3, and 5 as presented in the attached letter.

ACTION ITEM 13-03-5

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, award the contract for Mechanical upgrades at Franklin School to Mechanical Concepts including alternates numbers one, two, three and five in the amount of \$1,252,000.00.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

FANNING HOWEY

March 12, 2013

Dr. Philip V. Bender, Superintendent
Park Ridge-Niles CCSD #64
164 South Prospect Avenue
Park Ridge, Illinois 60068

Re: Franklin Elementary School
Mechanical Upgrades
Park Ridge-Niles CCSD 64
Park Ridge, IL
Project No. 211143.02

Dear Dr. Bender:

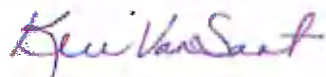
We received bids on February 26, 2013 for the above-referenced project. We have reviewed the bids of the apparent lowest, responsive, responsible bidders and discussed their bids with them. It is our opinion that the District award the Contracts as follows:

Base Bid – Mechanical Upgrades	\$1,028,000.00
Mechanical Concepts of Illinois, Inc., Romeoville, IL	
ALT. #1: New Casework	\$ 35,000.00
ALT. #2: Vestibule Heating Units	\$ 29,000.00
ALT. #3: Exhaust Fans	\$ 50,000.00
ALT. #5: Polypropylene Domestic Water Piping	<u>\$ 110,000.00</u>
TOTAL	\$1,252,000.00

We have enclosed a copy of the Bid Tabulation for your use. If the above meets with your approval, please advise our office so we can prepare the Contract. If you have any questions, please feel free to contact me.

Sincerely,

FANNING HOWEY



Keri L. VanSant, AIA, NCARB, LEED AP BD+C
Project Manager

klv/dmm

enclosure

ARCHITECTURE | ENGINEERING

BID TABULATION

Franklin Elementary School Mechanical Upgrades
 Park Ridge-Niles CCSD 64
 164 S. Prospect Avenue
 Park Ridge, Illinois

DATE: February 26, 2013 **TIME:** 2:00 p.m., local time

Project No. 211143.02

page (1)

	Monaco Mechanical	Premier Mechanical, Inc.	Mechanical Concepts of Illinois, Inc.	Amber Mechanical Contractors, Inc.	Quality Control Systems, Inc.	Ideal Heating Company	F.E. Moran, Inc.
Base Bid	1,170,000	1,039,000	1,028,000	1,123,000	1,164,484	1,217,000	1,015,000
ALT. #1 -- New Casework	45,000	59,000	35,000	44,100	94,000	35,500	58,600
ALT. #2 -- Vestibule Heating Units	8,600	18,000	29,000	6,340	25,000	21,600	13,100
ALT. #3 -- Exhaust Fans	78,000	74,000	50,000	65,200	53,000	72,000	76,000
ALT. #4 -- Copper Domestic Water Piping	154,000	185,300	116,000	152,000	99,800	78,000	150,500
ALT. #5 -- Polypropylene Domestic Water Piping	147,000	NO CHANGE	110,000	(6,700)	(9,000)	NO BID	144,300
ALT. #6 -- Alternate Hydronic Piping	NO CHANGE	NO CHANGE	(7,000)	(7,900)	(11,000)	NO BID	NO CHANGE
Receipt of Addendum #1	X	X	X	X	X	X	X
10% Bid Security	X	X	X	X	X	1,500,000	X
Non-collusion Affidavit	X	X	X	X	X	X	X
Certificate Regarding Sexual Harassment Policy	X	X	X	X	X	X	X
Certificate of Compliance with Illinois Drug Free Workplace Act	X	X	X	X	X	X	X
Certificate of Bidder Eligibility	X	X	X	X	X	X	X

FANNING HOWEY

BID TABULATION

Franklin Elementary School Mechanical Upgrades
 Park Ridge-Niles CCSD 64
 164 S. Prospect Avenue
 Park Ridge, Illinois

DATE: February 26, 2013

TIME: 2:00 p.m., local time

Project No. 211143.02

page (2)

	Commercial Mechanical, Inc								
Base Bid	1,127,000								
ALT. #1 – New Casework	32,500								
ALT. #2 – Vestibule Heating Units	10,100								
ALT. #3 – Exhaust Fans	70,000								
ALT. #4 – Copper Domestic Water Piping	205,000								
ALT. #5 – Polypropylene Domestic Water Piping	197,000								
ALT. #6 – Alternate Hydronic Piping	NO CHANGE								
Receipt of Addendum #1	X								
10% Bid Security	X								
Non-collusion Affidavit	X								
Certificate Regarding Sexual Harassment Policy	X								
Certificate of Compliance with Illinois Drug Free Workplace Act	X								
Certificate of Bidder Eligibility	X								

FANNING HOWEY

Approval to Award Contract for the Lincoln Middle School Mechanical Upgrades Project

Fanning/Howey recommends that the Board of Education award the construction contract for the Mechanical Upgrades Project at Lincoln Middle School to Hayes Mechanical LLC, as presented in the attached letter.

ACTION ITEM 13-03-6

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve the Mechanical upgrades to Hayes Mechanical in the amount of \$516,500.00 at Lincoln Middle School.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

FANNING HOWEY

March 12, 2013

Dr. Philip V. Bender, Superintendent
Park Ridge-Niles CCSD #64
164 South Prospect Avenue
Park Ridge, Illinois 60068

Re: Lincoln Middle School
Mechanical Upgrades
Park Ridge-Niles CCSD 64
Park Ridge, IL
Project No. 211143.04

Dear Dr. Bender:

We received bids on February 26, 2013 for the above-referenced project. We have reviewed the bids of the apparent lowest, responsive, responsible bidders and discussed their bids with them. It is our opinion that it is in your best interest to award the Contract as follows:

Base Bid - Mechanical Upgrades	\$516,500.00
Hayes Mechanical, LLC, Chicago, IL	

We have enclosed a copy of the Bid Tabulation for your use. If the above meets with your approval, please advise our office so we can prepare the Contract. If you have any questions, please feel free to contact me.

Sincerely,

FANNING HOWEY



Keri L. VanSant, AIA, NCARB, LEED AP BD+C
Project Manager

klv/dmm

enclosure

ARCHITECTURE | ENGINEERING

32 Main Street | Suite C | Park Ridge, IL 60068
847.292.1039 | fax 847.292.1021 | www.fhai.com

Lincoln Middle School Mechanical Upgrades

Park Ridge-Niles CCSD 64
164 S. Prospect Avenue
Park Ridge, Illinois

Project No. 211143.04 page (1)

TIME: 2:00 p.m., local time

DATE: February 26, 2013

page (1)

	Monaco Mechanical	Premier Mechanical, Inc.	Mechanical Concepts of Illinois, Inc.	Hayes Mechanical	Amber Mechanical Contractors, Inc.	Quality Control Systems, Inc.	Ideal Heating Company
Base Bid	758,600	695,000	590,000	516,500	729,900	734,000	688,800
ALT. #1 – Air-Conditioning	196,000	211,000	118,000	NO BID	197,900	197,840	181,000
Receipt of Addendum #1	X	X	X	X	X	X	X
10% Bid Security	X	X	X	X	X	X	1,000,000
Non-collusion Affidavit	X	X	X	X	X	X	X
Certificate Regarding Sexual Harassment Policy	X	X	X	X	X	X	X
Certificate of Compliance with Illinois Drug Free Workplace Act	X	X	X	X	X	X	X
Certificate of Bidder Eligibility	X	X	X	X	X	X	X

Lincoln Middle School Mechanical Upgrades
Park Ridge-Niles CCSD 64
164 S. Prospect Avenue
Park Ridge, Illinois

page (2)

	F.E. Moran, Inc.	Commercial Mechanical, Inc.	Stanton Mechanical	Martin Petersen Company, Inc.		
Base Bid	659,000	721,000	640,737	749,000		
ALT. #1 – Air-Conditioning	202,000	187,000	113,520	175,000		
Receipt of Addendum #1	X	X	X	X		
10% Bid Security	X	X	X	X		
Non-collusion Affidavit	X	X	X	X		
Certificate Regarding Sexual Harassment Policy	X	X	X	X		
Certificate of Compliance with Illinois Drug Free Workplace Act	X	X	X	X		
Certificate of Bidder Eligibility	X	X	X	X		

To: Board of Education
 From: Philip Bender, Superintendent
 Date: March 18, 2013
 Re: Discussion on Class Size Guidelines

This report is intended to provide information about District 64's class size guidelines and the timing of when decisions are made to add new sections due to enrollment.

Class Size

District 64 class size guidelines refer to the size of the homeroom in each school.

As previously reported to the Board last spring, District 64 class size guidelines have been stable for more than 20 years. The exception was during a three-year period (2004-05 through 2006-07) due to budget reductions undertaken during a period of financial shortfalls that ultimately led to the successful April 2007 referendum.

The table below displays the guidelines:

Current		Budget Reduction 2004-07	
Grade Level	Guideline	Grade Level	Guideline
K	22	K-2	24
1-2	24		
3-4	26	3-4	27
5-8	28	5-8	29

Class Size Guidelines in Comparable Districts

District 64 recently surveyed similar districts on their class size guidelines. District 64 is well within the range of comparable districts for student/teacher ratios.

District	Grades K-2
Northbrook	17-20
Winnetka 36	20
Prospect Heights 23	17-21
Schaumburg 54	20-23
Kildeer 96	20-23
Glenview 34	K-22; Grades 1-2, 23
Lake Zurich 95	23
Wilmette 39	24
Park Ridge 64	K-22; Grades 1-2, 24
Arlington Heights 59	24
Arlington Heights 25	25
Deerfield 109	25
Des Plaines 62	25
East Maine 63	28
Mt. Prospect 57	30

District	Grades 3-5
Winnetka 36	Grades 3-4, 21; Grade 5, 22
Northbrook 27	21-23
Arlington Heights 59	24
Kildeer 96	22-25
Arlington Heights 25	25
Lake Zurich 95	25
Deerfield 109	25
Schaumburg 54	23-26
Prospect Heights 23	Grades 3-4, 20-25; Grade 5, 22-26
Park Ridge 64	Grades 3-4, 26; Grade 5, 28
Glenview 34	27
Wilmette 39	27
Des Plaines 62	28
East Maine 63	28
Mt. Prospect 57	30

District	Grades 6-8
Arlington Heights 59	21
Winnetka 36	Grade 6, 22; Grades 7-8, 23
Northbrook 27	23
Lake Zurich 95	25
Deerfield 109	25
Kildeer 96	24-27
Prospect Heights 23	24-28
Schaumburg 54	25-28
Des Plaines 62	28
East Maine 63	28
Park Ridge 64	28
Glenview 34	29
Wilmette 39	29
Arlington Heights 25	30
Mt. Prospect 57	30

Adding Sections

The decision to add a new section is based on the timing of when the increase in enrollment has occurred – either *before* the start of the school year or *after* the school year has begun.

■ Before the start of the school year

It has been District 64's practice that classes that go one student over *before* the start of the school year have received an additional section.

Each spring, principals review the current enrollment by grade and apply the class size guideline when determining the number of sections to plan at each grade level for the coming year. Registrations of kindergarten and transfer students during the February

designated evenings help the elementary schools get a head start on identifying new students. District 64 also sends out a "current student census form" in February / March to identify the intentions of existing families for the next school year to either return to their current school, move residences to another District 64 school, or leave District 64.

As students are added or removed from the database for the upcoming school year, this information is used by principals to plan for class sections through the spring and is closely monitored by the Human Resources Department and the Business Office.

After school has ended, District 64 has now refined several control mechanisms to improve the efficiency of processing applications received over the summer. Because clerical staff are not available at all schools to accept registrations and to input this enrollment information into the District's student database, summer registrations now are being processed at the District 64 Educational Service Center and entered into the student database by a designated staff member on an ongoing basis. Students are considered officially enrolled and can be counted when they appear in the database. Use of the student database allows coordination among the schools, Human Resources and the Business Office to move forward with planning on a current basis through the summer.

If new enrollments are received for any of the identified "bubble" grade levels, school principals take an additional step of re-verifying expected enrollment at that grade. The response features embedded in the District's automated phone calling service now can be used to contact all students at a grade level and verify their enrollment prior to making a decision to add a class section. School secretaries, if available, also may make direct calls.

This process continues until all school offices re-open approximately two weeks in advance of the new school year. Again, the student database remains the basis of determining when to add an additional section to meet class size guidelines.

■ **After the school year has begun**

It has been District 64's practice to meet with staff to determine how to proceed *after* the start of the school year.

The District has specific obligations as set forth in the 2012-16 contract with the Park Ridge Education Association (PREA) as described in Article V, Section N:

"The Board will endeavor to continue the range of class size (exclusive of special education classes) in effect during the 1984-85 school year. Upon reasonable request, the Superintendent or designee will meet with two (2) representatives of the Association and the affected teacher(s) to discuss the effects of class size in excess of said range, including any unique quantitative, qualitative, safety, or historical circumstances, the impact of mainstreaming students served under programs mandated by IDEA and, where appropriate, the circumstances involving gifted and ESL (English as a second language) students. It is further agreed that special consideration will be given to regular K-2 classrooms and at the middle school to core classes that go above 28. If a meeting is requested because the middle school core classes go above 28, one (1) meeting will be held per trimester per school. Among the options that may be considered are: (a) use

of supplemental learning facilities, (b) subsequent adjustment of class size, (c) reassignment of pupils to other teachers in the same building, and (d) redesign of course structure for selected students in the affected courses.

If the Association feels that the Board has acted arbitrarily or capriciously with respect to this Article, it may file a grievance in accordance with the Grievance Procedure."

The opportunity for administrators and staff to come together to consider the particular circumstances at the grade level and school when determining how to accommodate enrollment growth during the school year has proven effective over time in meeting the needs of all students.

Summary

As was noted last year, class size guidelines in any district have significant educational, financial and public perception impacts.

District 64 guidelines have been at the foundation of the quality educational program in Park Ridge-Niles for several decades. The guidelines further offer families the confidence of equity among the schools. Our size guidelines are well within the range of comparable districts.

In terms of the timing of a decision to add a class section, in light of the PREA contract, the District recommends continuing the current practices for adding class sections *after* the school year is underway.

It may be possible, however, to explore a different cut-off date for adding sections *prior* to the opening of school. District 64 has taken this to mean the literal first day of school, but a date a week or more ahead of this could be considered. The potential benefits and possible drawbacks must be identified and carefully weighed. The capacity of classrooms (square footage per student) across the District varies and also must be factored into decision-making.

Next Steps

Administration recommends that a committee be established in early fall 2013 with representation from all stakeholders to consider alternatives for establishing an earlier cut-off date for adding sections *prior* to the opening of school. The committee would be asked to deliver recommendations to the Board in late 2013 or early 2014. This timeline would allow any changes to be in place before the hiring season for 2014-15. It would also give teachers and principals adequate time to place students into classes for 2014-15, based upon the needs of each individual student and the unique circumstances of each school.

Approval of Minutes

ACTION ITEM 13-03-8

I move that the Board of Education of Community Consolidated School District 64 approve the Regular Board Meeting Minutes of February 25, 2013.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

**BOARD OF EDUCATION
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64**

Minutes of the Regular Meeting held at 7:30 p.m.

February 25, 2013

**Field Elementary School – North Gym
707 N. Wisner Avenue, Park Ridge, IL**

Board President John Heyde called the meeting to order at 7:02 p.m. Other Board members present were Sharon Lawson, Pat Fioretto, Scott Zimmerman, Eric Uhlig and Anthony Borrelli. Also present were Superintendent Philip Bender, Assistant Superintendents Lori Hinton and Joel T. Martin, Director of Special Education/Pupil Services Jim Even, Director of Technology Terri Bresnahan, Director of Facility Management Scott Mackall, Business Manager Becky Allard, Public Information Coordinator Bernadette Tramm, and approximately 50 members of the public.

Board of Education meetings are now being videotaped and may be viewed in their full length from the District's website at:

<http://www.d64.org/subsite/dist/page/board-education-meetings-984>

Board President Heyde announced that the Board and members of the public were invited on a walking tour of the facility led by Mr. Mackall and Ms. Keri VanSant from architects Fanning Howey.

Board member Dan Collins arrived at 7:05 p.m.

Upon conclusion of the tour, at 7:36 p.m. Board President Heyde returned to the regular meeting agenda. In addition to those persons noted above, approximately 200 additional members of the public were present.

PLEDGE OF ALLEGIANCE AND WELCOME

Pledge of Allegiance
and Welcome

Principal Susan Walsh welcomed the Board and community, introduced Assistant Principal Katie Kelly, and called forward the Cubmaster and Webelos Den members to lead the Pledge.

She pointed out hanger tags on all student lockers throughout the building, which symbolize the year's school theme, "Field cares about learning," "Field cares about community," and "Field cares about me." Mrs. Walsh noted that each tag also has a picture of the child's family to remind them that their families are behind them every day, and to recognize that Field is each child's home away from home and that the school is supporting their efforts as a second family 100 percent. She stated that each tag celebrates every child's special uniqueness. Mrs. Walsh introduced PTO President Erin Doubleday, who invited two students to say the Field School pledge. Mrs. Doubleday then outlined highlights of the very productive year the PTO has undertaken to support all families and students, to raise funds for activities, to support community service

projects, and to help build school spirit. She thanked the Board for its support and especially for considering air conditioning for the school.

Board President Heyde thanked staff, faculty, the PTO and children for welcoming the Board and for the update about activities.

OPENING REMARKS FROM BOARD PRESIDENT

Opening
Remarks from
Board President

Board President Heyde introduced several issues that the Board will discuss this evening. First, he noted that one of the focus areas for the Board this year has been a careful examination of salaries and benefits for all of the employee groups who work in District 64. He noted that in September, the Board completed negotiations with the Park Ridge Education Association, the teachers' union, on a new, four-year contract. Since then, Board President Heyde reported that the Board has been steadily working to review salaries and benefits for the District's other employee groups. He pointed out that the Board in January had adopted a plan for determining salaries for administrators and exempt staff for the next two years, and that as part of tonight's Consent Agenda the Board would be asked to ratify the Superintendent's decisions for 2012-13 salaries under this plan. Also tonight, Board President Heyde noted that the Board would be asked to approve updated salary and benefit sheets for the District's secretaries and its custodial and maintenance staff. He stated that the Board is continuing to work with the teacher assistants' union toward a new contract, and the next meeting with this group will be March 8. Board President Heyde indicated that the Board would consider benefits for administrators and exempt staff soon as well.

Board President Heyde also noted several of the other topics on the agenda for tonight's meeting.

PUBLIC COMMENTS

Public
Comments

Board President Heyde invited members of the public with comments not related to employee salary and benefits to address the Board.

Comments were received from the following members of the public:

- Jon Dombro, District 64 and District 207 parent, urged the District to communicate more with District 207 to better align the technology initiatives between the two districts. Alignment between the two districts can help make a smoother transition for students, as users, and parents, who bear the financial impact, when moving from District 64's Apple/Mac-based technology environment to the high school's different Google-based system.
- Angie Collet, Field School parent, praised the District's current before school program and 7:00 a.m. start time, questioned the basis of the proposed and significant fee increase for 2013-14, and urged that the after school care program be based on the same model when expanded to other elementary schools after the pilot year at Roosevelt.

Board President Heyde then gave further background on where the Board currently stands on salaries and benefits for secretaries and custodians. He noted the Consent Agenda this evening contains updated schedules for secretaries and for custodial and maintenance employees. He noted that the Board typically examines and makes changes to salaries and benefits for these groups after the Board finishes contract negotiations with the Park Ridge Education Association. Although the Board got a later start because contract negotiations with unionized groups have taken longer than in previous years, the same practices of meeting with representatives to listen to concerns and requests and to promote dialogue have been followed. He stated that the Board has had substantial discussions prior to this evening's meeting about the salary and benefit schedules for these groups, and that Board representatives met with each group last week as has been done in the past.

Board President Heyde announced that the salary and benefits schedules in tonight's Consent Agenda would provide every member of these employee groups with a 2 percent raise above that member's salary from last year. He pointed out two areas of particular concern raised by employees. First is that there is a new maximum for the number of sick days that an employee can accrue and receive a cash payment at the end of his or her District 64 career. He also pointed out that the schedules also set a June 30, 2014 date to "sunset" an additional cash payment for years of service that has been available to employees on retirement. Board President Heyde noted that the Board felt this practice is out of step with the retirement benefits available to employees in the private sector or in most governmental settings, and that the changes proposed tonight will transition benefits for these employee groups to a more realistic and sustainable level. He noted that a second area of concern raised by employees centers on salaries, and that the updated schedules to be approved on the Consent Agenda will not advance employees on the "steps" of the salary schedule for 2012-13. He noted that the Board felt it was time to re-examine the structure of these salary schedules, but could not accomplish this examination in time for action on salary increases this year. He said the Board now plans to examine the schedules carefully for 2013-14. Board President Heyde stated the Board is confident that compensation for these employee groups remains very competitive for this year with the 2 percent raises.

Board President Heyde then invited comments from the public on salaries and benefits for employee groups. Comments were received as follows:

- Carol Rickert, the 12-month secretary at Lincoln Middle School, noted that the reason secretaries are here for so many years is because they truly believe they are a family. She then read a letter from another member of the secretaries group, who urged the Board to appreciate the loyalty, honesty and integrity of the secretaries and to consider "grandfathering" the sick days and longevity benefits for select secretaries who may retire in the next four years so that they could be closer to collecting social security and Medicare benefits, adjust their budgets and prepare for their impending retirements.
- Pam Jachino, secretary at Jefferson School for 13 years, distributed a letter to the Board and a letter from the Jefferson staff on her behalf. She noted that the Illinois Municipal Retirement Fund (IMRF) had "grandfathered" secretaries

into Tier 1, and urged the Board to do the same for the current contract and upcoming agreements with District 64 until retirement. She also urged that if the Board is seeking to make the secretary position compensation package even across the Board with other groups, it should offer "at will" employees the same three more years as the teachers' contract.

- Emily Wojteczko, secretary at Washington School, expressed her disappointment that the dedication of the school secretaries is being overlooked; that unused sick days are the result of that commitment to work for the good of the school, the staff, parents and the District; and that the changes to benefits are penalizing a very small group of loyal secretaries who have had to determine their future status with the District on very short notice.
- Maureen Forsythe, a Park Ridge resident, District 64 parent and employee, expressed surprise and disappointment at the lack of communication over many months between the Board, administration and support staff about the process being followed for a salary settlement, and noted the drop in morale because of this lack of communication.
- Margaret Petkofski, Facilitator of School Health Services, familiarized the Board about the Health Assistants assigned to each school who are a sub-group of the teaching assistants group. She noted they provide a wide range of vital services to students, staff and families every day, and that their dedication and service help make our motto, "Good Health Promotes Good Learning," a reality.
- Health Assistant Terry Dieschbourg, Lincoln School, accompanied by fellow Health Assistants Sheri Lavelle, Field School, Debbie Scheitel, Washington School, Bozena LaPelusa, Franklin School, and Brenda Aiello, Emerson School, reviewed the complex daily responsibilities of health assistants as dependable professionals working in collaboration with District nurses, teachers, parents and others to support students, and who have dedicated their careers to District 64.
- Karen Hess, a special needs teacher at Emerson, noted that teacher assistants are vital members of the team working to support special needs students and helping to keep them in District 64 community schools. She affirmed that the work of all the support staff members has an impact on the daily life of District 64 students, and that the loss of quality individuals really creates a negative impact on all the students in the District.
- Julie Flyke, a speech therapist at Emerson School and a Park Ridge resident, noted that teaching assistants are trained so well and are an extension of all the therapists when it comes to speech, occupational and physical therapy. She provided the Board with letters of support for secretaries, teaching assistants and custodial staff from the entire faculty and staff at Jefferson, Carpenter, Franklin, Washington, Field, Roosevelt, Lincoln and Emerson schools.
- Mike Nicholson, parent of an Emerson School student, expressed his appreciation and noted how impressed he has been for the role of the teaching assistant in making the teaching environment function for special education teachers. He urged the Board to continue incentivizing them so that they will continue creating the environment for the Strive program to succeed for students.

- Helene Augustiniak Guerino, parent of an autism spectrum disorder student now at Maine South, pointed out the wonderful teachers and assistants that have helped her son through the years. She noted that the assistants are experienced, compassionate, caring professionals in their own right that are committed to special needs children and that they need to be valued by this community.
- Martha Rode, a Field and Emerson parent, former Field PTO President, and a District 64 employee, noted that the events and activities mentioned earlier that occur at Field would not happen here or at the other schools without the support staff and custodians. She also noted that without the support from members of the support staff, District 64 would not be able to keep as many students here in the District as we currently do.
- Georgine Donovan, parent of two Lincoln students, first read a letter from Sara and Bob Horak, parents of four children, including one who attends Lincoln and has diabetes. The Horaks thanked the teachers, teacher assistants, health assistants and therapists who have provided support for their son and are unbelievably committed to their jobs and students. Ms. Donovan then recounted her family's experiences with a son who is insulin dependent. She praised the complex and ever-changing care, competence, and continuity provided by the health assistants that have given her and her son confidence about the care he is receiving through the school day.
- Susan Glines, an Emerson 7th grade LA/SS teacher, noted the enormous wake this Board has left behind with their actions in its offers and substantial take-backs for career employees that have affected morale at every building. She urged the Board to stand for fair wages and benefits for the very people Board members entrust with their children every day.
- Cindy Montgomery, a Washington and Lincoln parent, expressed her appreciation for all the staff members who have helped her son. She warned about the problems that she has experienced in other districts due to the inconsistency of staffing and lack of a sense of community and the impact this has on children, especially those with autism and other special needs.
- John Imber, head custodian at Field School, president of the Custodial-Maintenance Council and a 28-year employee, urged the Board to defer voting on the benefits packages tonight to permit a more detailed review, and that after waiting for many months, rushing the process does not allow the Board to carefully review how many of the jobs and responsibilities have changed. He suggested that additional time would allow the Board to show the respect to employees that employees show their jobs, the Board and the children every day that they come to work.

Board President Heyde clarified that although the Board has spent considerable time thinking about the general level of salary increases, the Board has not had time to really examine the structure of the salary schedules for secretaries and custodians. He noted that it is the Board's hope to do that for the 2013-14 schedules so they can be completed on time, but that it is getting late to do that for the 2012-13 salaries. Board President Heyde also stated that it was his understanding that invitations were made to both the secretaries and custodian groups at least one month ago and that both groups responded that they wanted

to wait until the negotiations were done with the teacher assistants, and that last week's meetings were a second request to meet.

Additional comments then were received as follows:

- Steve Senf, Emerson School teacher and parent in District 64, commended Superintendent Bender for believing in the District 64 family by being the first superintendent he knows that has brought his children to attend school here.
- Gini Burns, Emerson School teacher and District 64 parent, suggested the Board consider the "Undercover Boss" show that illustrates how those in charge do not understand who is really working for them. She challenged the Board to look at employees as people with families who try and who work hard, and also urged the Board to keep the sense of family within the District from disintegrating.
- Lenore Franckowiak, instructional resource teacher at Franklin, related that although she was injured in an accident recently, she could communicate and rely on her Franklin family to be there for her and to know that her special education students were in good hands.

Board President Heyde thanked everyone who took the time to address the Board, and stated that the Board finds it helpful to listen to such comments. He noted that issues related to salaries and benefits and negotiating contracts for the District's unionized employees are among the most difficult things the Board does, but that they must be reviewed periodically. He expressed his appreciation for the support that employee groups are giving each other, and noted that District 64 does have a very close-knit employee group. He then offered several distinctions between the process being followed with the secretaries and custodians as different from the contract negotiations the Board currently is engaged in with the teacher assistants, who are a unionized group. With the teaching assistants, he noted the Board and union are on the same page for salaries, but the sticking point appears to be largely many of the same issues as with secretaries and custodians, namely the payments to retiring employees. He recapped the Board's proposed changes to the maximum sick days that can be accrued and for which cash payment can be received and also a provision to "sunset" an additional cash payment upon retirement for years of service. He pointed out that both of these changes are being looked at for all employee groups, and are already in place for the teachers and are going into administrative contracts as well.

Board President Heyde again thanked those who attended and shared their views, and stated that Board members would consider these comments before voting.

At 9:11 p.m., Board President Heyde called a brief recess. The Board resumed the regular meeting at 9:25 p.m.

RECOGNITION OF 2012 ILLINOIS HONOR ROLL SCHOOLS

Dr. Bender recognized three schools for receiving recognition from the Illinois State Board of Education based primarily on their overall 2012 Illinois Standards Achievement Test (ISAT) scores. He

Recognition of 2012
Illinois Honor Roll
Schools

recognized Carpenter Principal Brett Balduf and Assistant Principal Kelly Tess; Field Principal Susan Walsh and Assistant Principal Katie Kelly; and Roosevelt School Principal Kevin Dwyer and Assistant Principal Andy Petrolino, who could not attend tonight. He also congratulated and thanked the faculty, staff, students and parents for their efforts that resulted in these awards.

Board President Heyde noted that although the District focuses on educating the whole child, these awards although based purely on standardized test scores do indicate that schools are doing more than expected on the reading and math core curriculum. He asked that the school administrators please let staff members know that everything they have accomplished in these schools is traced back to the way people work together to benefit students.

DISCUSSION ON STUDENT FEES FOR 2013-14

Discussion on Student
Fees for 2013-14

Dr. Bender noted that the proposed fees were being presented for Board discussion only this evening, with action to occur at a future meeting. Business Manager Allard stated the written memo should have had two attachments, and that the complete version had been re-posted to the District website today.

Ms. Allard then reviewed the category of fees being proposed for 2013-14:

- Required registration fees and participatory fees have not been increased since the 2009-10 school year. Ms. Allard recommended that as suggested by the Community Finance Committee in its recent fee study, the fees remain as is and that an in-depth fee study be completed in 2013 to determine if fees should be adjusted in the following school year.
- Ms. Allard recommended a 2 percent increase in the bus fee paid by students who reside within 1.5 miles of their attendance center and opt to pay for District-provided transportation.
- Based on next year's expected costs, Ms. Allard recommended a 3.8 percent increase in the daily plate lunch to \$2.70 and small increases in the a la carte price list.
- With the goal of running cost-neutral programs at Jefferson School, Ms. Allard recommended price adjustments to all programs except the before school kindergarten child care, including the community preschool program; the extended day kindergarten program; after school child care for students from Carpenter, Field, Franklin and Washington schools; child care on non-school days; and summer camp. She pointed out that after school care for Roosevelt students would be offered as a pilot program by the Park Ridge Recreation & Park District, as previously approved by the Board and that the Park District would establish its own rates.
- Ms. Allard then noted that due to changes in the before school care program's requirements for certified staff and student/staff ratio, the District's costs would increase substantially in 2013-14 to offer the program at Carpenter, Field, Franklin and Washington schools; the program at Roosevelt will be run as part of the pilot with the Park District. To maintain a cost-neutral

program, Ms. Allard recommended the average daily rate be increased to \$5.50 per day if paid on or before July 15.

Ms. Allard then answered Board member questions about: requirements for certified staffing of the before school care program as required by the Illinois State Board of Education; the Park District's responsibility to establish its own rates for the before and after school pilot program at Roosevelt School; the recommendation from legal counsel regarding reducing the student/staff ratio of the District's before school care program; and the District's cost projections for the before school program based on projected enrollment for the entire school year.

Board members were asked to email further questions to Ms. Allard and Dr. Bender so that additional information can be provided. Board member Uhlig suggested Ms. Allard provide more context for the fee schedule to help illustrate and be more transparent about how potential changes to the approximately \$1 million in revenues would impact the District. In response to other Board member questions, Ms. Allard confirmed that the recommended detailed fee study would use actual expenses based on the 2012-13 school year costs as soon as the fiscal year closes, and that the Board would likely want to have a more philosophical discussion about whether staff stipends are included in the cost of extracurricular programs that are to be covered by participatory fees paid by families on behalf of students who choose to take part. Board members also expressed the need to provide more healthy choice options for students when the food service contract is placed for bidding next spring; Ms. Allard also reported that required standards would be changing as well.

Board President Heyde invited public comments on this topic. Comments were received as follows:

- Katie Ranalli, a District 64 parent, thanked the Board for eliminating the lunch supervision fee. She urged the Board to lower the required student fees that are high in comparison to other districts by eliminating waste and inefficiencies, and to consider giving principals the responsibility to manage their own school budgets for materials.

PROGRESS REPORT ON 2012-13 DISTRICT-WIDE PRIORITIES & STRATEGIC PLAN ACTIVITIES

Dr. Bender noted that this is the third year of implementation for the District's Strategic Plan, which was adopted in 2010. Public Information Coordinator Tramm reported that plan activities for 2012-13 were now clearly embedded within the District's key initiatives. She noted that the main priority for all staff this year is the implementation of the priority standards/Common Core State Standards (CCSS) with technology integrated into the instruction of these standards, and the professional development needed to support this work. She stated that nine other important areas have also been identified, and that as scheduled, Strategic Plan activities are in various stages of progress.

Progress
Report on
2012-13
District-wide
Priorities &
Strategic Plan
Activities

Assistant Superintendent Hinton began by noting that the District has shifted the collaborative structures needed to complete the Strategic Plan activities this year, and also that the nature of the work itself has changed. She reported that the timeline for the area of primary focus for all staff – the implementation of the priority standards/CCSS with technology integration – is driven by the Illinois State Board of Education (ISBE). Dr. Hinton noted that the 2012-13 school year is the midpoint of the process, which will culminate in students being assessed for the first time on these standards utilizing assessments prepared by the Partnership for Assessment of Readiness for College & Careers (PARCC) in 2014-15. She then reviewed the four stages of District 64's transition, focusing on the current year of Early Implementation. Dr. Hinton reported that much of the strategic collaborative work has transitioned to the operational work of various District committees, and has become embedded in daily practice and District staff development plans. She stated that educators are working together to develop a deep understanding of the priority standards, their relationship to the CCSS, and their implications for planning, instruction and assessment.

Tracking progress so far this year, Dr. Hinton said efforts have been led by the Instructional Technology Coaches, Library Information Specialists, Curriculum Specialists, and other teacher leaders who provide job-embedded professional development in addition to other professional development sessions. Dr. Hinton reported that teachers are applying their learning to design and implement standards-based instruction, and all teachers are involved in this work through their grade-level team or middle school department. In addition, she noted that the responsibilities of the District's Staff Development Committee were broadened this year to collaboratively plan "District-directed" staff development Wednesdays and District staff development days, and that various District leadership committees also are responsible for this work.

Turning to the transition to the English Language Arts (ELA) CCSS, Dr. Hinton reported on the work of the Kindergarten Curriculum Review Committee, the Reading Committee and the Reading Professional Development Team. She also reviewed the activities of the Math Curriculum Review Committee and the Math Grade Level Professional Development Committee in supporting the transition to the math CCSS. Dr. Hinton noted the next steps to be taken in 2012-13, and pointed out that the Math Curriculum Review Committee would be sharing recommendations with the Board of Education on March 18 for adoption of curriculum materials.

Moving to the other nine focus areas identified for 2012-13, Technology Director Bresnahan reported on the activities related to furthering the Strategic Plan goal of accelerating the use of advanced technology. Dr. Bresnahan noted that all staff have been heavily involved this year in this goal, whether through use of technology for productivity or teaching and learning. She reported that the roles of the Instructional Technology Coaches have transformed professional development especially in the area of technology integration, and that the District continues to see an increase in the effective use of technology to support student learning as teachers are transforming their instruction to meet the demands of the 21st century. Dr. Bresnahan then reported on the activities of the

Technology Implementation Committee (TIC); the District-wide introduction of Google Apps for Education; the additional resources in the form of equipment, online tools and professional development provided to teachers to support their instruction and productivity; and the formation of the Board Advanced Technology Committee (BATC). In looking ahead toward the second half of the year, she noted that BATC would be bringing forward its research and recommendations to the Board on April 8.

Dr. Hinton then reported on activities related to Strategy II focused on developing and implementing a system for setting, measuring and achieving personally challenging goals for each student related to academics, civil behavior, talents and interests. Ms. Tramm noted the work that had been done related to service learning as part of Strategy III. Dr. Hinton also reviewed the activities related to common assessments, Response to Intervention (RtI), and report cards. Ms. Tramm then reviewed the final two focus areas for the year, including principal/teacher evaluations and the facility master plan.

Dr. Hinton, Dr. Bresnahan and Ms. Tramm then responded to Board members questions concerning: the types, quantity and uses of student assessments; the requirement to use PARCC assessments; the articulation and collaboration with District 207 regarding technology; metrics for measuring the impact of the Instructional Technology Coaches; whether progress over time can be assessed by using the NETS for Teachers; and progress on new evaluations for principals and teachers.

Board President Heyde thanked the presenters for the in-depth report on this important work.

APPROVAL OF 2012-13 SALARY AND BENEFIT SHEETS FOR SECRETARIES AND CUSTODIANS

Board members agreed by consensus to remove this item from the Consent Agenda to take action while interested members of the public were still in attendance.

Board President Heyde offered an overview of the proposal. He noted that the 2009-12 salary and benefit sheets are still in effect. He noted that the changes on the salary side would give all secretaries and custodians a 2 percent increase in each cell, but that the proposal calls for employees to stay in place for the 2012-13 school year rather than have a step advancement. He pointed out the Board would need to look at 2013-14 salaries by the end of this fiscal year to not fall behind. In response to a Board member question, President Heyde confirmed that stipends for Level IV ESC secretaries assigned to Assistant Superintendents and Directors and stipends for Building Principal head secretaries would remain the same as the 2009-12 schedule. On the benefits side, he pointed out that most are the same as they were in the 2009-12 sheets, but that the primary differences are to cash payments regarding retirement. He also noted that changes were made on the secretaries' schedule to remove references to professional development, as they have not been used. He further noted that there are a few additional provisions added to the sheets that represent current

Approval of
2012-13
Salary and
Benefit Sheets
for Secretaries
and
Custodians

practices, which were not previously written down. In response to a Board member question, he confirmed that any retirements to be accepted in the Personnel Report by the Board this evening from employees in these groups would be considered as being made under the 2009-12 schedule.

Board members then discussed questions that had arisen earlier over the timeframe in which the secretarial and custodial groups were addressed this year, and the delay caused by the later settlement with the teachers and continuing talks with the teacher assistants. Assistant Superintendent Martin confirmed the timing of when invitations were extended to schedule meet and confer sessions with the secretaries and custodians. Board President Heyde noted that the Board's intent this year to change how the base pay increase and step movement would be applied was a significant difference in how the meet and confer process unfolded.

Board members also confirmed the details of the payment of unused sick leave and the service recognition program. Board President Heyde acknowledged that he had misspoken earlier in the evening, and that the correct payment was \$275 per year of service, not \$325.

Board members then discussed whether the goal of seeking to bring the various employee groups into alignment was being consistently applied. On the benefit side, all groups are being restricted for retirement incentive and unused sick days, but teachers are receiving a 2 percent raise and step increases, while other groups are not receiving step. The Board also discussed whether it had communicated the changes it was seeking effectively and in a timely fashion. It was noted that the current Board has only three more scheduled meetings and should resolve the current year salary, leaving 2013-14 for the new Board to consider. Board President Heyde observed that although the Board may not have handled the outreach or change management process well, the employee groups have made their views on this very clear and the Board should have the information needed to make a decision tonight on 2012-13.

Action Item 13-02-9

It was moved by Board member Lawson and seconded by Board member Zimmerman that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve the 2012-13 salary and benefits sheets for secretaries and custodians, allowing advancement on the step and lane schedule as it exists now.

Action Item
13-02-9

The votes were cast as follows:

AYES: Lawson, Collins, Fioretto, Zimmerman, Heyde, Uhlig, Borrelli

NAYS: None.

PRESENT: None.

ABSENT: None.

The motion carried.

At 11:30 p.m., Board President Heyde called for a brief recess. The meeting resumed at 11:35 p.m.

APPROVAL TO AWARD CONTRACT FOR THE CARPENTER SCHOOL MECHANICAL UPGRADES PROJECT

Approval to Award
Contract for the
Carpenter School
Mechanical
Upgrades Project

Facility Management Director Mackall recommended that F.E. Moran be awarded the construction contract for the mechanical upgrades project at Carpenter School, and that both alternates 1 and 2 be accepted. Ms. VanSant from Fanning Howey reported on its bid tabulation and reviews of the bidders. Mr. Mackall and Ms. VanSant responded to Board member questions about the attic work to be completed and the use of hydronic piping in place of copper. Mr. Mackall noted that the contract is approximately \$250,000 below the final estimate prepared by Fanning Howey in January for the work.

Board President Heyde reminded the Board that the approval of this motion would provide air conditioning at Carpenter; Board members Fioretto and Collins stated that given the lateness of the hour, they would not repeat their long-standing objections to installing air conditioning at the District's expense that they have brought forward at previous meetings.

Action Item 13-02-4

Action Item
13-02-4

It was moved by Board member Zimmerman and seconded by Board member Borrelli that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve the motion to award the Mechanical Upgrade project at Carpenter Elementary School to FE Moran, in the amount of \$2,145,000.00 as well as Alternate No. 1 and 2 for life safety attic improvements in the amount of \$30,000.00.

The votes were cast as follows:

AYES: Borrelli, Uhlig, Heyde, Zimmerman, Lawson

NAYS: Fioretto, Collins

PRESENT: None.

ABSENT: None.

The motion carried.

APPROVAL TO BID PHASE I AT FIELD SCHOOL

Approval to Bid
Phase I at Field
School

Mr. Mackall reported that Phase I for Field includes air conditioning the gym where the meeting is being held. He noted that Fanning Howey had originally estimated the project at \$150,000 to \$200,000, but that a different design approach recently identified by Fanning Howey would likely

reduce the estimated cost to \$130,000. Ms. VanSant noted that the work would be localized to this addition.

Action Item 13-02-5

Action Item
13-02-5

It was moved by Board member Uhlig and seconded by Board member Zimmerman that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve the motion to bid Phase I at Field Elementary School. Probable costs are expected to be between \$150,000.00 and \$200,000.00.

The votes were cast as follows:

AYES: Lawson, Zimmerman, Heyde, Uhlig, Borrelli

NAYS: Collins, Fioretto

PRESENT: None.

ABSENT: None.

The motion carried.

APPROVAL TO BID ASBESTOS REMOVAL AT FIELD SCHOOL

Approval to Bid
Asbestos Removal at
Field School

Mr. Mackall noted that a detailed assessment and estimate had been prepared by the District's consultant Environ. The total project estimate includes \$217,000 for asbestos removal related to Phase II and \$32,000 for monitoring and air sampling for a total project estimate of \$249,000. He pointed out that this work is far less than what was needed at Carpenter, and that the work can be done at the same time as the gym air conditioning since they are on different ends of the building. Mr. Mackall also addressed Board member concerns about window caulking.

Action Item 13-02-6

Action Item
13-02-6

It was moved by Board member Lawson and seconded by Board member Zimmerman that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve the motion to allow for the release of Bids for asbestos removal at Field Elementary School as it pertains to the Mechanical Upgrade Projects.

The votes were cast as follows:

AYES: Borrelli, Uhlig, Heyde, Zimmerman, Lawson

NAYS: Fioretto, Collins

PRESENT: None.

ABSENT: None.

The motion carried.

DISCUSSION OF DESIGN PHASE II AT FIELD SCHOOL

Discussion of
Design Phase II
at Field School

Ms. VanSant reported that since the last meeting, a team of engineers has worked with Mr. Mackall and Mr. Imber to further define the scope of work to be completed at Field as part of Phase II to upgrade the mechanical system to a new hot water heating system and provide air conditioning. Along with that review, the team looked at life safety items that are still on the 10-year health life safety survey completed in 2006. Large items include tuck pointing of the exterior brick façade as well as roof replacement of the 3-story area of the building. She reported that those items bring impacts from energy code requirements, especially with the adoption of new code requirements as discussed at the last meeting. Those particular energy ramifications could impact the roof design, gutters, and other items. Ms. VanSant referred the Board to the detailed scope narrative, which lists items either related to the HVAC upgrade or remaining health life safety survey items in the District's maintenance plan for Field. She then reviewed the key points of the narrative with the Board in detail, such as removal of unit ventilators, lighting fixtures, attic items, and options for the new roof. Ms. VanSant provided photos and several sketches to illustrate the report. She noted that this report is a very preliminary look at all the items together to help in further defining the scope. She stated that a very preliminary cost was developed to create a base scope of the HVAC upgrades and health life safety items as well as different alternates. Ms. VanSant said that utilizing this very early design scope, the preliminary estimate of the base scope of work would be \$7.1 million, which includes a very conservative estimate for construction allowances and various contingencies. She reaffirmed that this amount would be further refined at several points as design work becomes more detailed.

Mr. Mackall and Ms. VanSant then pointed out several key areas that Board direction would be needed to move the project forward and perhaps could impact summer 2013 work. Due to the lateness of the hour, Board President Heyde asked Mr. Mackall and Ms. VanSant to take down Board member questions and that further questions be emailed to them in coming weeks, so that the Board could have a second discussion at the March 18 meeting when Board members have had time to further consider the details of the preliminary scope presented this evening. Among the topics to be addressed are whether some potential phasing of the work could be planned, what pieces of work are linked to each other, a suggested order in which Board decisions must be made, and projected longevity data of roofing and equipment from a life cycle viewpoint.

CONSENT AGENDA

Consent Agenda

A. PERSONNEL REPORT

The Personnel Report contains private information. If additional information is needed contact Assistant Superintendent for Human Resources Mr. Joel T. Martin.

B. APPROVAL OF ADMINISTRATIVE CONTRACTS

C. BILLS, PAYROLL AND BENEFITS

Bills

10 – Education Fund -----	\$143,145.31
20 – Operations and Maintenance Fund -----	50,307.03
30 – Debt Services -----	2,750.00
40 – Transportation Fund -----	-
50 – Retirement (IMRF/SS/Medicare) -----	-
60 – Capital Projects -----	-
80 – Tort Immunity Fund -----	1,259.00
90 – Fire Prevention and Safety Fund -----	-

Checks Numbered: 111768 – 111879

Total: \$ 197,461.34

D. APPROVAL OF FINANCIAL UPDATE FOR THE PERIOD ENDING
JANUARY 31, 2013

E. DESTRUCTION OF AUDIO CLOSED MINUTES (none)

ACTION ITEM 13-02-7

Action Item
13-02-7

It was moved by Board member Lawson and seconded by Board member Zimmerman that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Consent Agenda of February 25, 2013, which includes the Personnel Report; Approval of Administrative Contracts; Bills, Payroll, and Benefits; Approval of Financial Update for the Period Ending January 31, 2013; and Destruction of Audio Closed Minutes (none).

The votes were cast as follows:

AYES: Lawson, Collins, Fioretto, Zimmerman, Heyde, Uhlig, Borrelli

NAYS: None.

PRESENT: None.

ABSENT: None.

The motion carried.

APPROVAL OF MINUTES

Approval of
Minutes

ACTION ITEM 13-02-8

Action Item
13-02-8

It was moved by Board member Zimmerman and seconded by Board member Lawson that the Board of Education of Community Consolidated School District 64, Park Ridge -- Niles, Illinois, approve the Committee-of-the-Whole Minutes of January 28, 2013; the Regular Board Meeting Minutes of January 28, 2013; Closed Session Minutes of January 28 and February 11, 2013; and the Special Board Meeting Minutes of February 11, 2013.

The votes were cast as follows:

AYES: Borrelli, Uhlig, Heyde, Zimmerman, Collins, Lawson

NAYS: None.

PRESENT: Fioretto

ABSENT: None.

The motion carried.

OTHER ITEMS OF INFORMATION

Other Items of
Information

Dr. Bender shared information from several of the valuable sessions he attended at the recent national conference of the American Association of School Administrators. He also recapped essential themes presented by keynote speakers, including U.S. Assistant Secretary for Elementary & Secondary Education Deb Delisle and "Good to Great" author Jim Collins, and reported that the administrator from Sandy Hook Elementary School had spoken movingly about societal issues and the community's response to the recent shootings.

ADJOURNMENT

Adjournment

Given the lateness of the hour, the consensus of the Board was to reschedule a planned closed session.

At 12:17 a.m., it was moved by Board member Lawson and seconded by Board member Collins to adjourn the meeting. The motion passed by consensus.

President

Secretary

Meeting of the Board of Education Park Ridge-Niles School District 64

**Board of Education Agenda
Special Board Meeting
Monday, April 8, 2013
Raymond Hendee Educational Service Center
164 South Prospect Avenue**

On some occasions the order of business may be adjusted as the meeting progresses to accommodate Board members' schedules, the length of session, breaks and other needs.

Monday, April 8, 2013

TIME

APPENDIX

7:00 p.m.

Meeting of the Board Convenes

- Roll Call
- Introductions
- Opening Remarks from President of the Board

- **Board Convenes to a Committee-of-the-Whole: Recommendations from Board Advanced Technology Committee (BATC)**

8:00 p.m.

- **Board Adjourns from Committee-of-the-Whole and Resumes Special Board Meeting**

- **Public Comments**

- Appointment of Washington School Principal

-- Superintendent

Action Item 13-04-1

A-1

• **Approval to Award the Contract for Phase I of the Field Project**

-- Director of Facility Management

Action Item 13-04-2

A-2

- **Discussion to Design Phase II at Field School**

-- Director of Facility Management

A-3

- **Consent Agenda**

Action Item 13-04-3

A-4

— Board President

- Personnel Report
- Bills, Payroll, and Benefits

- Adjournment

Next Regular Meeting:

Monday, April 22, 2013

7:15 p.m. Public Hearing on 2012-13 Final Budget

7:30 p.m. Regular Board Meeting

Raymond Hendee ESC

164 S. Prospect Avenue

Park Ridge, IL 60068

April 22, 2013 – Roosevelt School – South Gym

Public Hearing on 2012-13 Final Budget – 7:15 p.m.

Regular Board Meeting – 7:30 p.m.

- Pledge of Allegiance and Welcome
- Update on Board of Education Goals 2011-13
- Approval of Recommendations from Board Advanced Technology Committee (BATC)
- Adoption of Math Materials
- Approval of March Financials
- ISBE Financial Profile (memo)
- School Search 2012 Bright Red Apple Award (other)

May 6, 2013

Committee-of-the-Whole – Finance – 6:00 p.m.

- Review Proposed Budget Draft #1 of 2013-14 Tentative Budget

Special Board Meeting – 7:00 p.m.

- Acceptance of Canvass of Votes for Election of Board Members for April 9, 2013
- Approval of Minutes
- Recognition of Retiring Board Members

Organizational Meeting – 7:30 p.m.

- Election of Board President
- Election of Board Vice-President
- Election of Board Secretary
- Ratification of Board of Education Policies and Procedures
- Approval of Board of Education Meetings for 2013-14
- Review of Board of Education Assignments

May 20, 2013 – Emerson Middle School – Multi-purpose Room

Regular Board Meeting – 7:30 p.m.

- District 64 Jazz Band Emerson
- Pledge of Allegiance and Welcome
- Recognition of Student Awards
- ELF Grant Awards
- Approval of April Financials
- Bid for PE Uniforms (memo)

June 10, 2013

Committee-of-the-Whole – Finance – 7:00 p.m.

- Review Proposed Budget Draft #2 of 2013-14 Tentative Budget

Upcoming Topics

- Judith L. Snow Awards – 6/24/13
- Approval of May Financials – 6/24/13

TBD

- Maine Township Treasurer (memo)
- Recognition/Plans for Community Finance Committee
- Approval of 1-year Extension of Bus Contract
- Analysis of ISAT Test Scores
- Approval to Design Phase II at Field School
- Board Adopts 2013-14 Tentative Budget – July TBD
- Board Sets Date of Public Hearing for Final budget Adoption – July TBD

In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Palmdale will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting, so we can make every effort to accommodate you or provide for any special needs.

Meeting of the Board of Education Park Ridge-Niles School District 64

**Board of Education Agenda
Monday, April 22, 2013
Roosevelt Elementary School – South Gym
1001 South Fairview Avenue
Park Ridge, IL**

On some occasions the order of business may be adjusted as the meeting progresses to accommodate Board members' schedules, the length of session, breaks and other needs.

Monday, April 22, 2013

TIME

APPENDIX

7:15 p.m.

Meeting of the Board Convenes

- Roll Call
- Introductions
- Opening Remarks from President of the Board

7:15p.m.

- **Board Recesses and Adjourns to Public Hearing on 2012-13 Final Budget**

7:30 p.m. or whenever the public hearing concludes, whichever is later.

- **Board Adjourns from Public Hearing on 2012-13 Final Budget and Resumes Regular Meeting**

- **Pledge of Allegiance and Welcome**
– Roosevelt School Principal/Students/PTO

- **Public Comments**

- **Update on Board of Education Goals 2011-13**

-- Board of Education President

A-1

- **Approval of Recommendations from Board Advanced Technology Committee (BATC)**

-- Director of Technology

A-2

- Consent Agenda -

— Board President

- Personnel Report
- Bills, Payroll and Benefits
- Approval of Financial Update for the Period Ending March 31, 2013
- Adoption of Math Materials
- Destruction of Audio Closed Minutes (none)

A-3

- **Approval of Minutes**

-- Board President

Action Item 13-04-5

A-4

- Committee-of-the-Whole: Recommendation from Math

- CommitteeMarch 18, 2013
- Regular Board Meeting MinutesMarch 18, 2013
- Closed Session MinutesMarch 18, 2013
- Committee-of-the-Whole: Recommendation from
BATC.....April 8, 2013
- Special Board Meeting Minutes April 8, 2013

• **Other Items of Information**

A-5

-- Superintendent

- Upcoming Agenda
- Memorandum of Information)
- ISBE Financial Profile
- School Search™ 2013 Bright Red Apple™ Award
- Minutes of Board Committees
- Other
- • School Search 2012 Bright Red Apple Award (other)

• **Adjournment**

Next Meeting:

Monday, May 6, 2013
 6:00 p.m. – Committee-of-the-Whole: Finance
 7:00 p.m. – Special Board Meeting
 7:30 p.m. - Organizational Meeting
 Raymond Hendee ESC
 164 S. Prospect Avenue
 Park Ridge, IL 60068

May 6, 2013

Committee-of-the-Whole – Finance – 6:00 p.m.

- Review Proposed Budget Draft #1 of 2013-14 Tentative Budget

Special Board Meeting – 7:00 p.m.

- Acceptance of Canvass of Votes for Election of Board Members for April 9, 2013
- Approval of Minutes
- Recognition of Retiring Board Members

Organizational Meeting – 7:30 p.m.

- Election of Board President
- Election of Board Vice-President
- Election of Board Secretary
- Ratification of Board of Education Policies and Procedures
- Approval of Board of Education Meetings for 2013-14
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June 10, 2013

Committee-of-the-Whole – Finance – 7:00 p.m.

- Review Proposed Budget Draft #2 of 2013-14 Tentative Budget

Upcoming Topics

- Judith L. Snow Awards – 6/24/13
- Approval of May Financials - 6/24/13

TBD

- Maine Township Treasurer (memo)
- Recognition/Plans for Community Finance Committee
- Approval of 1-year Extension of Bus Contract
- Analysis of ISAT Test Scores
- Approval to Design Phase II at Field School
- Board Adopts 2013-14 Tentative Budget – July TBD
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Service Nationwide

February 27, 2013

FOIA Officer
Park Ridge Community Consolidated School District #64
164 S. Prospect Ave.
Park Ridge, IL 60068-4079

Dear FOIA Officer:

This letter is a request for the Freedom of Information Act.

My name is Ta Shaunda Shumpert. I am the Director of Business Development for RJB Properties, Inc. We are interested in potentially doing business with your school district in the future and need some information. First I'd like to know what company you are currently using for custodial/janitorial services. Secondly, I'd like to know when the district plans to release its next Request for Proposals (RFP) for custodial/janitorial services. Finally, I am officially requesting copies of the six most recent invoices, as well as a copy of the current contract for custodial/janitorial services for the Park Ridge Community Consolidated School District #64. The information will be used for commercial purposes.

Please send the information to me via e-mail at tashaunda@rjb-properties.com, or standard mail to:

TaShaunda Shumpert
R.J.B. Properties, Inc.
11415 W. 183rd Place, Suite B
Orland Park, IL 60467

Thank you in advance for your cooperation in this matter. Should you have any questions or comments, please do not hesitate to contact me at 708/479-4422.

Respectfully,

A handwritten signature in blue ink, appearing to read "Ta Shaunda L. Shumpert", written over a horizontal line.

Ta Shaunda L. Shumpert, REH
Director, Business Development

FOIA 2013-7

DR. SANDRA PADRON

P.O. BOX 415, NORTHBROOK, ILLINOIS 60065

March 4, 2013

RECEIVED

Madelyn Wsol, FOIA Officer
Park Ridge-Niles School District 64
Heendee Educational Service Center
164 S. Prospect Avenue
Park Ridge, Illinois 60068
Fax: (847) 318-4351

MAR 06 2013

**BOARD OF EDUCATION
DISTRICT 64**

Dear Ms. Wsol:

This letter comes under the Illinois Freedom of Information Act (FOIA). I am seeking copies of public records. Please provide the requested documents on a CD at the statutory rate. The requested records from School District 64 are specifically as follows:

1. The copy or copies of the "public record" referenced by Superintendent Phillip Bender from his email PBender@D64.org to sandie.sandie@hotmail.com sent on Tuesday, 12/18/12 at 10:08 AM (**EXHIBIT A; Philip Bender email of 12/18/2012 @ 11:08AM**).
2. All names, titles and contact information for the individual(s) to School District 64 who obtained the "public record" referenced by Superintendent Phillip Bender in his email PBender@D64.org to sandie.sandie@hotmail.com sent on Tuesday, 12/18/12 at 10:08 AM and turned it over and/or made it available to Phillip Bender.
3. The names and positions of all the parties who comprise of, the "We" in "We have received, through public record" as referenced by referenced by Phillip Bender (in the 1st paragraph) from his email PBender@D64.org to sandie.sandie@hotmail.com sent on Tuesday, 12/18/12 at 10:08 AM
4. The names and positions of all the parties who are included in the "We" in "We ask that you abide by this Order...." as referenced by Phillip Bender (in the 1st paragraph, *also*) from his email PBender@D64.org to sandie.sandie@hotmail.com sent on Tuesday, 12/18/12 at 10:08 AM
5. The names and positions of all the parties who comprise of, the "We", in the 2nd paragraph, "Again, we ask that you abide by..." as referenced by referenced by Phillip Bender from his email PBender@D64.org to sandie.sandie@hotmail.com sent on Tuesday, 12/18/12 at 10:08 AM
6. A copy of *all* correspondence with School District 64 legal counsel, district attorney(s) and any other individual giving legal direction of advice relating to the copy of the "public record" referenced by Superintendent Phillip Bender from his email PBender@D64.org to sandie.sandie@hotmail.com sent on Tuesday, 12/18/12 at 10:08 AM
7. A copy of all correspondence with School District 64 legal counsel, district attorney(s) and any other individual giving legal direction or advice relating to the *copy of the "public record"* referenced by Superintendent Phillip Bender from his email PBender@D64.org and sent to sandie.sandie@hotmail.com on Tuesday, 12/18/12 at 10:08 AM

DR. SANDRA PADRON

P.O. BOX 415, NORTHBROOK, ILLINOIS 60065

8. A copy of all legal bills approved of by the School District 64 Board of Education for the months of November 2012, December 2012
9. A copy of all detailed legal bills submitted by any attorneys to School District 64 for the months of November 2012, December 2012
10. All copies of all School District 64 Correspondence for the months of November 2012, December 2012 with any and all attorneys, paid or unpaid, *including* those who hold job titles as judges or *any and all* other attorneys for any government *and/or* taxing body and the Office of School District 64 Superintendent Phillip Bender and his staff
11. A copy of all payable lists for School District 64 for the months of November 2012, December 2012
12. The names and positions of all individuals who communicated with School District 64 (Dist 64) Superintendent Phillip Bender via phone, email, fax or visited his office from November 12, 2012 through December 31, 2012
13. A copy of the daily schedule and itinerary for School Superintendent Philip Bender for the months of November 2012, December 2012
14. A copy of the daily schedule and itinerary for Madelyn Wsol, Administrative Assistant to the School Superintendent Philip Bender for the months of November 2012, December 2012
15. A copy of the daily schedule and itinerary for Lori Hinton, Assistant the School Superintendent For School District 64 for the months of November 2012, December 2012
16. A copy of the daily schedule and itinerary for Bernadette Tramm, School District 64 Public Information Coordinator and FOIA Officer for the months of November 2012, December 2012
17. A copy of *all correspondence*, including but not limited to phone, E-mail and USPS Mail correspondence, memos..., between School District 64 Superintendent Phillip Bender and School District 64 Board of Education President John Heyde from November 1, 2012 through December 31, 2012
18. A copy of all correspondence between School District 64 Superintendent Phillip Bender and School District 64 Board of Education Board Member Pat Fioretto from November 1, 2012 through December 31, 2012

I look forward to the FOIA statutory compliance and receipt of these requested documents within 5 days. Upon receipt of this FOIA request, kindly email me to the address listed below, the cost of the CD so that I may deliver the monies to your office immediately. Thank you in advance for your attention to this matter of public interest.

Sincerely,

Sandra Padron M.D.

Email: sandie.sandie@hotmail.com

Enclosure: **EXHIBIT A**; Philip Bender email dated 12/18/2012 sent at 11:08AM

**Minutes of the Board Advanced Technology Committee
held at 7:00 p.m. March 11, 2013
Lincoln Middle School
200 South Lincoln Avenue, Park Ridge**

Director of Technology Dr. Terri Bresnahan called the meeting to order at 7:03 p.m.

Also present were Jon Urbanski, Dave Iffland, Kendra Griffin, Carrie De la Cruz, Jason Mata, Scott Zimmerman, Allison Blum, Caroline Schaab, Paul Brown, Amanda Walsh, Sue Herman, Gini Burns, Nancy Sweeney, Paul McCarthy, Janice Oliva, Barbie Murphy, Dr. Hank Thiele, Dr. Tony Murray, and Dr. Lori Hinton.

Review of Action Research

The following action teams shared their findings with the committee.

1:1 Action Team:

Members of the 1:1 action team described the site visit to South Berwyn District 100, which has implemented a blended 1:1 model utilizing iPads and Apple laptops for all students in grades K-8. Dr. Hank Thiele, Chief Technology Officer from Maine District 207 presented information about the 1:1 Chromebook initiative for all freshmen and sophomore students in the coming school year. Chromebooks were made available to all committee members to explore throughout the meeting.

Learning Models Action Team:

Dr. Lori Hinton, along with several other committee members, visited Holy Family School in Palatine to learn more about the inquiry-based learning model. Classes observed demonstrated high levels of engagement and higher-order thinking. Committee member, Kendra Griffin, observed the "flipped" classroom model in Kenilworth School District 38. Students in this school follow a Bring Your Own Device model and participate in learning where teacher lessons are videotaped and viewed at home and then class time is spent with the teacher working individually with students to facilitate their learning at their own pace.

Early Childhood/Primary Action Team:

Through the site visits and research of the teams, it was evident that primary grades were often included in the 1:1 computing models. In South Berwyn the kindergarten students utilized iPads, while the other grades utilized laptops. Sites such as Avoca 37, have a ratio of iPads per student at the K-3 level and begin their 1:1 model at grade 4. Gurnee 56, South Berwyn 100, and Glenview 34 have full 1:1 computing initiatives for grades K-8.

Parent Survey

The committee reviewed the preliminary results from the Tech in Learning parent survey. Early results indicate nearly 100% of District 64 homes with Internet access and over 80% of families feel technology should be both an educational priority and a financial priority for the District. Complete results of the survey will be shared with the Board at its April 8 meeting.

Recommendation

The committee broke into smaller groups to discuss the parent survey and the findings from the action teams. After approximately 45 minutes of discussion, the whole group gathered to share out thoughts and reach consensus on a recommendation for the advancement of technology in District 64. Specific devices, infrastructure concerns, teacher support through professional development, financial impacts, parent support, and a timeline were all discussed and will be included in the final recommendation to the Board on April 8. The committee felt strongly that the evidence gathered and research conducted support the decision to take action for accelerating the use of advanced technology in District 64 for the 2013-14 school year.

Future Steps

Work from the committee will be shared with various stakeholders, including Administrative Council, Instructional Technology Coaches, the Technology Implementation Committee, and PREA leaders in order to gather additional feedback. The final recommendation will be a collaborative effort from all

BATC members and will include feedback from other stakeholders as well.

Next Meeting

A formal committee meeting has not yet been scheduled, but most committee members will be present or will participate in the presentation to the Board at its April 8 Committee of the Whole meeting.

The meeting was adjourned at 9:45 p.m.

Minutes submitted by Dr. Terri Bresnahan



HEALTHY LIVING MONTH

Co-Sponsored by the City of Park Ridge, Park Ridge Park District, School District 64, Park Ridge Public Library, and Park Ridge Health Commission.

April 1-5 City of Park Ridge Health & Nutrition Week

April 1

- (7:00pm) *Park Ridge City Hall, City, Official Proclamation* – April is "Healthy Living Month" in Park Ridge, City Council Meeting. Representatives of School District 64 will accept Proclamation.
- Park Ridge Public Library, Healthy Living Month displays and book lists.

April 2

(7:00pm-8:00pm) *"Fad Diets: Why They Fail and How to Successfully Lose Weight"* at Advocate Lutheran General Hospital, West End Conference Center – Naomi Parrella, M.D., Family Medicine Physician.

April 4

- (8:00 am-11:00 am) *"Park Ridge Hazardous Waste Program"* at Park Ridge City Hall. Park Ridge Health Division collecting expired and unused medications, sharps (diabetic needles), CFL light bulbs, and mercury thermometers.
- (9:00am-1:00pm) *Healthy, Well-thy & Wise Senior Expo* at the Park Ridge Senior Center. Free admission with a donation of a canned good.

April 6

Toddler Science, 9:30am-10am & 10:30am-11:00am, Park Ridge Public Library.

April 8

- (1:30pm-2:00pm) *"Office Friendly Storytime"*, Park Ridge Public Library

April 8-12 District 64 Schools, Neat to Use Your Feet Week!

April 9

- (7:00pm-8:00pm) *"A Healthy Night's Sleep: Sweet Dreams and Healthy Bodies"* at Advocate Lutheran General Hospital, West End Conference Center – Wayne Rubinstein, M.D., Neurologist, Co-Medical Director, Neuroscience Institute

April 10

- (9:00am-10:15am) *Golf Mill Center Court, Niles, "Drumming Circles-The Rhythm of Life"* (Feats of Fitness Series)

April 13

- (7:00am-11:00am) *Spring Fling* at the Park Ridge Park District Community Center. Free unlimited use of the fitness center and more.
- (9:30am-11:30am) *Family Breakfast* at the Park Ridge Park District Senior Center. Preregistration preferred.

April 14-20 National Library Week

April 15-19 District 64 Schools, Screen-Free Week!

April 16

(7:00pm-8pm) *"Migraines: Diagnosing, Managing and Prevention"* at Advocate Lutheran General Hospital, West End Conference Center – Terrence Li, M.D., Neurologist

April 18

(1:30pm-2:30pm) *Alzheimers Caregivers Support Group*. Nessel Pavillion Medical Center/Advocate Medical Group, 1775 Ballard Rd., Park Ridge.

April 19

(10:00am-2:00pm) *"Swing into Spring" Senior Expo*, presented by MaineStreamers at the Golf Mill Shopping Center, Niles.

April 20

- (9:00am-Noon) *Park Ridge Spring Electronics Recycling*, Public Works Service Center, 400 Busse Highway.
- (9:00 am-Noon) *"Women's Health Fair: The New You."* Health screenings, "Ask the Doctor" and "Ask the Dietician" booths, Yoga and Zumba demonstrations, chair massages, and more. Presence Resurrection Medical Center, 7435 W. Talcott Ave., Chicago.
- (11:00am-3:00pm) *Earth Day* – Community celebration featuring music, interactive booths, arts and crafts and earth friendly activities. Park Ridge Park District's Maine Park & Wildwood Nature Center.

April 22

- *Earth Day*
- (1:30pm-2:00pm) *"Firefighter Storytime"*, Park Ridge Public Library

April 22-26

District 64 Schools, Go Green Week!

April 23

(7:00pm-8:00pm) *"Stroke Prevention"* at Advocate Lutheran General Hospital, West End Conference Center – Steven Wolf, M.D.

April 25

(8:30am-10:00am) *Find out what's happening in the community to prevent youth alcohol and drug use.* MCYAF Coalition Meeting, School District 207 Board Room, Maine South High School, 1131 S. Dee Rd.

April 26, 27 & 28

2013 Oakton Ice Show – Visit www.prparks.org for details.

April 26

- (10:30am-11:30am) *Low Vision Support Group Meeting* at Park Ridge Public Library.

April 27

- (9:00am-11:00am) *Pedal for the Parks* at Maine Park. Join the Park Ridge Parks Friends of the Parks for a family friendly bike experience and support our parks.
- (10:00am-2:00pm) *"Prescription Drug Take Back Day,"* at Park Ridge Police Station, 200 S. Vine. Accepting unused, expired and unwanted prescription drugs. Sponsored by the Maine Community Youth Assistance Foundation.

April 30

(7:00pm-8:00pm) *"Warning Signs and Living With Dementia"* at Advocate Lutheran General Hospital, West End Conference Center – William Rhoades, D.O., Geriatrician and Chief of Medicine

Illinois State Board of Education (ISBE)
Certificate of Recognition
"Fully Recognized"

District 64 and its schools have earned the designation of "fully recognized" as given by the Illinois State Board of Education (ISBE). This means that each school has fulfilled a wide range of specific requirements covering all aspects of the school's operations. Included are: the school's accountability framework and governance rules; school district administration rules; instructional program rules; support services rules; and, certification requirements and qualifications for staff.



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition

2012-2013

Park Ridge CCSD 64
Region: 05-North Cook ISC

Fully Recognized

This certifies that the Illinois State Board of Education, pursuant to the standards for public schools set forth in the *School Code of Illinois* and Part 1 of the *23 Illinois Administrative Code* - Public Schools Evaluation, Recognition and Supervision, officially recognizes the school district identified above. This recognition status is valid for one year or until such time or circumstances specified by the *23 Illinois Administrative Code* necessitates a change.

Robert A. Sigaloff

Regional Superintendent of Schools

Cheryl Kase

State Superintendent of Education



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition 2012-2013

*Emerson Middle School
Region: 05-North Cook ISC*

Fully Recognized

This certifies that the Illinois State Board of Education, pursuant to the standards for public schools set forth in the *School Code of Illinois* and Part 1 of the *23 Illinois Administrative Code* - Public Schools Evaluation, Recognition and Supervision, officially recognizes the school district identified above. This recognition status is valid for one year or until such time or circumstances specified by the *23 Illinois Administrative Code* necessitates a change.

Robert A. Dugoff
Regional Superintendent of Schools

Christine Rose

State Superintendent of Education



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition

2012-2013

*Eugene Field Elem School
Region: 05-North Cook ISC*

Fully Recognized

This certifies that the Illinois State Board of Education, pursuant to the standards for public schools set forth in the *School Code of Illinois* and Part 1 of the *23 Illinois Administrative Code* – Public Schools Evaluation, Recognition and Supervision, officially recognizes the school district identified above. This recognition status is valid for one year or until such time or circumstances specified by the *23 Illinois Administrative Code* necessitates a change.

Robert A. Chagoff
Regional Superintendent of Schools

Charles K. Kelle
State Superintendent of Education



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition

2012-2013

*Franklin Elementary School
Region: 05-North Cook ISC*

Fully Recognized

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Robert A. Dwyer
Regional Superintendent of Schools

Chris Kue

State Superintendent of Education



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition

2012-2013

George B Carpenter Elem School

Region: 05-North Cook ISC

Fully Recognized

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Robert A. Liguori
Regional Superintendent of Schools

Charles K. K.

State Superintendent of Education



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition

2012-2013

*George Washington Elem School
Region: 05-North Cook ISC*

Fully Recognized

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Robert A. Dwyer
Regional Superintendent of Schools

Charles Kent

State Superintendent of Education



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition

2012-2013

Jefferson School
Region: 05-North Cook ISC

Fully Recognized

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Robert A. Dugan
Regional Superintendent of Schools

Charles K. Kell

State Superintendent of Education



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition

2012-2013

Lincoln Middle School
Region: 05-North Cook ISC

Fully Recognized

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Robert A. Sigurdson
Regional Superintendent of Schools

Cheryl Kell

State Superintendent of Education



ILLINOIS STATE BOARD OF EDUCATION

Certificate of Recognition

2012-2013

*Theodore Roosevelt Elem School
Region: 05-North Cook ISC*

Fully Recognized

This certifies that the Illinois State Board of Education, pursuant to the standards for public schools set forth in the *School Code of Illinois* and Part 1 of the *23 Illinois Administrative Code* - Public Schools Evaluation, Recognition and Supervision, officially recognizes the school district identified above. This recognition status is valid for one year or until such time or circumstances specified by the *23 Illinois Administrative Code* necessitates a change.

Robert A. Dwyer

Regional Superintendent of Schools

Charles K. K.

State Superintendent of Education