

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E000	1110	1200	00	000000	TEACHER	791.00	48.45	
10E201	1110	1200	00	000000	TEACHER	2,275,004.00	2,219,041.07	
10E203	1110	1200	00	000000	TEACHER	3,091,666.00	3,011,052.44	
10E205	1110	1200	00	000000	TEACHER	2,453,478.00	2,430,944.25	
10E207	1110	1200	00	000000	TEACHER	3,403,948.00	3,294,965.45	
10E209	1110	1200	00	000000	TEACHER	3,193,964.00	3,061,261.80	
10E000	1110	1309	00	000000	TEACHER MISC	25,000.00	11,966.49	25,000.00
10E000	1110	1311	00	000000	STIPEND	13,600.00	18,595.72	13,600.00
10E201	1110	1311	00	000000	STIPEND	13,800.00	18,408.46	13,800.00
10E203	1110	1311	00	000000	STIPEND	26,958.00	24,758.68	27,000.00
10E205	1110	1311	00	000000	STIPEND	13,119.00	12,774.52	13,500.00
10E207	1110	1311	00	000000	STIPEND	24,104.00	18,849.24	25,000.00
10E209	1110	1311	00	000000	STIPEND	21,225.00	19,358.85	22,000.00
10E301	1110	1311	00	000000	STIPEND	65,452.00	62,019.48	66,000.00
10E303	1110	1311	00	000000	STIPEND	65,817.00	64,315.92	70,000.00
10E000	1110	1313	00	000000	STIPEND-IMPROVE OF INSTRUCTION		-4,048.80	
10E000	1110	1323	00	000000	SUB-SICK	250,000.00	576,418.23	250,000.00
10E000	1110	1325	00	485100	TUTOR		23,744.80	
10E000	1110	1530	00	000000	SECRETARY			28,000.00
10E000	1110	1531	00	000000	SUB-CLERICAL		32.64	
10E---	1110	1---	--	-----	*SALARY	14,937,926.00	14,864,507.69	553,900.00
10E000	1110	2120	00	000000	HEALTH INSURANCE		2,242.68	3,948.00
10E201	1110	2120	00	000000	HEALTH INSURANCE	228,884.00	204,439.30	207,379.00
10E203	1110	2120	00	000000	HEALTH INSURANCE	366,757.00	352,569.60	354,772.00
10E205	1110	2120	00	000000	HEALTH INSURANCE	235,096.00	230,784.62	236,860.00
10E207	1110	2120	00	000000	HEALTH INSURANCE	345,147.00	307,449.03	312,395.00
10E209	1110	2120	00	000000	HEALTH INSURANCE	202,424.00	240,382.01	246,494.00
10E301	1110	2120	00	000000	HEALTH INSURANCE		45.76	55.00
10E201	1110	2130	00	000000	HMO INSURANCE	12,369.00	13,342.26	
10E203	1110	2130	00	000000	HMO INSURANCE	30,439.00	28,625.34	
10E205	1110	2130	00	000000	HMO INSURANCE	35.00	5,273.26	
10E207	1110	2130	00	000000	HMO INSURANCE	15,019.00	16,200.06	
10E209	1110	2130	00	000000	HMO INSURANCE	13,865.00	14,907.64	
10E000	1110	2140	00	000000	DENTAL INSURANCE		85.80	150,621.00
10E201	1110	2140	00	000000	DENTAL INSURANCE	9,238.00	8,961.54	
10E203	1110	2140	00	000000	DENTAL INSURANCE	14,970.00	14,044.90	
10E205	1110	2140	00	000000	DENTAL INSURANCE	8,195.00	8,061.68	
10E207	1110	2140	00	000000	DENTAL INSURANCE	14,106.00	12,467.91	
10E209	1110	2140	00	000000	DENTAL INSURANCE	11,803.00	11,310.82	
10E301	1110	2140	00	000000	DENTAL INSURANCE		1.98	
10E000	1110	2150	00	000000	HEALTH INSURANCE WAIVER		27.70	720.00
10E203	1110	2150	00	000000	HEALTH INSURANCE WAIVER	636.00	636.22	720.00
10E209	1110	2150	00	000000	HEALTH INSURANCE WAIVER	1,272.00	1,272.24	720.00
10E000	1110	2300	00	000000	LIFE INSURANCE		11.50	34,658.00
10E000	1110	2300	00	371500	LIFE INSURANCE	2.00		
10E201	1110	2300	00	000000	LIFE INSURANCE	1,569.00	1,043.07	
10E203	1110	2300	00	000000	LIFE INSURANCE	2,230.00	1,594.20	
10E205	1110	2300	00	000000	LIFE INSURANCE	1,540.00	1,047.96	
10E207	1110	2300	00	000000	LIFE INSURANCE	2,317.00	1,605.73	
10E209	1110	2300	00	000000	LIFE INSURANCE	2,048.00	1,497.54	
10E301	1110	2300	00	000000	LIFE INSURANCE		0.47	
10E000	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,954.00	2,589.05	243,000.00
10E000	1110	2810	00	485100	EMPLOYER TRS CONTRIBUTION		123.82	
10E201	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	14,750.00	12,940.95	
10E203	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	19,068.00	17,598.26	

				2014-15	2014-15	2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget
10E205	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	15,997.00	14,168.46
10E207	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	21,766.00	19,168.58
10E209	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	20,555.00	17,861.04
10E301	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	484.00	355.24
10E303	1110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	432.00	356.08
10E201	1110	2811	00	000000	ADMIN BD PAID TRS	6,495.00	
10E301	1110	2811	00	000000	ADMIN BD PAID TRS	140.00	32.82
10E000	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,850.00	3,397.22
10E000	1110	2820	00	485100	EMPLOYER TRS-THIS CONTRIBUTION		162.24
10E201	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	14,230.00	16,956.21
10E203	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	18,918.00	23,059.20
10E205	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	15,434.00	18,565.44
10E207	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	21,000.00	25,116.62
10E209	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	19,831.00	23,403.83
10E301	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	465.00	467.14
10E303	1110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	417.00	466.87
10E---	1110	2---	--	-----	*EMPLOYEE BENEFITS	1,715,747.00	1,676,721.89
10E000	1110	3143	00	000000	MILEAGE REIMBURSEMENT	1,830.00	1,641.40
10E000	1110	3161	61	000000	ANNUAL LICENSE FEES	14,080.00	21,067.04
10E000	1110	3230	51	000000	REPAIR & MAINTENANCE	1,000.00	
10E000	1110	3230	66	000000	REPAIR & MAINTENANCE	500.00	905.00
10E---	1110	3---	--	-----	*PURCHASED SERVICES	17,410.00	23,613.44
10E000	1110	4100	00	000000	GENERAL SUPPLIE	10,000.00	18,774.09
10E000	1110	4100	00	485100	GENERAL SUPPLIE	41,396.00	22,579.70
10E000	1110	4100	30	000000	GENERAL SUPPLIE	20,000.00	16,865.11
10E000	1110	4100	55	000000	GENERAL SUPPLIE	12,985.00	13,862.03
10E000	1110	4100	60	000000	GENERAL SUPPLIE	5,000.00	4,541.10
10E000	1110	4100	61	000000	GENERAL SUPPLIE	2,000.00	1,018.88
10E000	1110	4100	62	000000	GENERAL SUPPLIE	30,300.00	30,723.54
10E000	1110	4100	63	000000	GENERAL SUPPLIE	4,550.00	4,550.00
10E000	1110	4100	64	000000	GENERAL SUPPLIE	289,140.00	286,764.27
10E000	1110	4100	66	000000	GENERAL SUPPLIE	6,815.00	6,480.15
10E000	1110	4100	67	000000	GENERAL SUPPLIE	100.00	100.85
10E000	1110	4100	99	000000	GENERAL SUPPLIE		20.00
10E201	1110	4100	00	000000	GENERAL SUPPLIE	6,800.00	4,361.92
10E203	1110	4100	00	000000	GENERAL SUPPLIE	10,464.00	6,568.39
10E205	1110	4100	00	000000	GENERAL SUPPLIE	7,392.00	5,957.05
10E207	1110	4100	00	000000	GENERAL SUPPLIE	10,080.00	8,502.62
10E209	1110	4100	00	000000	GENERAL SUPPLIE	9,648.00	7,595.67
10E000	1110	4102	51	000000	MUSIC SUPPLIES	10,267.00	9,737.79
10E000	1110	4111	66	000000	WAREHOUSE/OFFICE DEPOT	5,000.00	606.68
10E201	1110	4111	66	000000	WAREHOUSE/OFFICE DEPOT		1,659.34
10E203	1110	4111	66	000000	WAREHOUSE/OFFICE DEPOT		1,795.23
10E205	1110	4111	66	000000	WAREHOUSE/OFFICE DEPOT		2,303.78
10E207	1110	4111	66	000000	WAREHOUSE/OFFICE DEPOT		716.63
10E209	1110	4111	66	000000	WAREHOUSE/OFFICE DEPOT		1,327.62
10E000	1110	4112	00	000000	STUDENT PLANNER	5,800.00	5,431.03
10E000	1110	4190	00	000000	CAPITAL UNDER \$1,500	15,000.00	
10E000	1110	4200	60	000000	TEXTBOOKS		197.76
10E000	1110	4200	61	000000	TEXTBOOKS	73,080.00	65,297.64
10E000	1110	4200	63	000000	TEXTBOOKS	4,000.00	1,340.18
10E000	1110	4200	65	000000	TEXTBOOKS	18,825.00	18,991.50
10E000	1110	4200	67	000000	TEXTBOOKS	10,595.00	10,116.79

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E000	1110	4220	63	000000	SUBSCRIPTIONS	14,300.00	14,209.29	14,300.00
10E000	1110	4701	00	000000	ELEM TECHNOLOGY INITIATIVE	17,980.00		
10E201	1110	4701	00	000000	ELEM TECHNOLOGY INITIATIVE	57,000.00	62,651.47	
10E203	1110	4701	00	000000	ELEM TECHNOLOGY INITIATIVE	80,000.00	83,883.37	
10E205	1110	4701	00	000000	ELEM TECHNOLOGY INITIATIVE	66,000.00	69,762.37	
10E207	1110	4701	00	000000	ELEM TECHNOLOGY INITIATIVE	78,000.00	81,966.67	
10E209	1110	4701	00	000000	ELEM TECHNOLOGY INITIATIVE	78,000.00	81,511.57	
10E---	1110	4---	--	-----	*SUPPLIES	1,000,517.00	952,772.08	846,908.00
10E000	1110	5330	64	000000	TECHNOLOGY EQUIPMENT	30,000.00	28,185.69	30,000.00
10E---	1110	5---	--	-----	*CAPITAL OUTLAY	30,000.00	28,185.69	30,000.00
10E000	1110	7000	00	000000	NON-CAPITALIZED EQUIPMENT		18,077.48	
10E000	1110	7000	64	000000	NON-CAPITALIZED EQUIPMENT		1,385.00	
10E---	1110	7---	--	-----	*NON-CAPITALIZED EQUIPMENT		19,462.48	
10E---	1110	----	--	-----	*ELEMENTARY EDUCATION	17,701,600.00	17,565,263.27	3,520,560.00
10E000	1120	1200	00	000000	TEACHER	4,923.00		
10E301	1120	1200	00	000000	TEACHER	5,272,473.00	5,154,221.97	
10E301	1120	1200	00	485100	TEACHER	23,815.00		
10E303	1120	1200	00	000000	TEACHER	4,446,865.00	4,562,917.04	
10E303	1120	1200	00	485100	TEACHER	23,815.00		
10E000	1120	1309	00	000000	TEACHER MISC	10,000.00	4,040.60	10,000.00
10E301	1120	1311	00	000000	STIPEND		548.00	1,500.00
10E303	1120	1311	00	000000	STIPEND	832.00	998.90	1,000.00
10E000	1120	1317	00	000000	MUSIC SUPERVISI	4,000.00	1,817.99	4,000.00
10E301	1120	1318	00	000000	STUDENT SUPERVISION	72,000.00	82,328.67	72,000.00
10E303	1120	1318	00	000000	STUDENT SUPERVISION	72,000.00	69,636.97	72,000.00
10E000	1120	1323	00	000000	SUB-SICK	475,000.00	229,674.93	475,000.00
10E000	1120	1325	00	485100	TUTOR	40,000.00		
10E303	1120	1325	00	000000	TUTOR		4,672.13	
10E---	1120	1---	--	-----	*SALARY	10,445,723.00	10,110,857.20	635,500.00
10E000	1120	2120	00	485100	HEALTH INSURANCE	16,413.00		
10E301	1120	2120	00	000000	HEALTH INSURANCE	477,031.00	447,993.31	458,672.00
10E303	1120	2120	00	000000	HEALTH INSURANCE	360,510.00	352,663.62	353,656.00
10E301	1120	2130	00	000000	HMO INSURANCE	57,084.00	61,591.70	
10E303	1120	2130	00	000000	HMO INSURANCE	49,342.00	62,164.63	
10E000	1120	2140	00	485100	DENTAL INSURANCE	372.00		
10E301	1120	2140	00	000000	DENTAL INSURANCE	21,916.00	21,014.22	
10E303	1120	2140	00	000000	DENTAL INSURANCE	18,004.00	17,893.76	
10E301	1120	2150	00	000000	HEALTH INSURANCE WAIVER	636.00	635.96	720.00
10E000	1120	2300	00	485100	LIFE INSURANCE	58.00		
10E301	1120	2300	00	000000	LIFE INSURANCE	3,297.00	2,400.90	
10E303	1120	2300	00	000000	LIFE INSURANCE	2,672.00	1,992.21	
10E303	1120	2310	00	000000	LONG TERM DISABILITY	201.00		
10E000	1120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,035.00	807.02	
10E000	1120	2810	53	000000	EMPLOYER TRS CONTRIBUTION		1.32	
10E301	1120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	34,745.00	30,320.28	
10E303	1120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	29,004.00	26,850.86	
10E000	1120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	999.00	1,057.21	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
10E000	1120	2820	53	000000		1.71	
10E301	1120	2820	00	000000	33,520.00	39,729.06	
10E303	1120	2820	00	000000	27,983.00	35,184.43	
10E000	1120	2830	00	485100	38,818.00	11,531.00	38,818.00
10E---	1120	2---	--	-----	1,173,640.00	1,113,833.20	851,866.00
10E000	1120	3140	53	000000	2,300.00	2,325.00	2,300.00
10E000	1120	3142	70	000000	1,800.00	1,175.00	1,800.00
10E000	1120	3143	00	000000	481.00	870.89	481.00
10E000	1120	3161	53	000000	12,000.00	12,000.00	15,000.00
10E000	1120	3161	70	000000	5,434.00	4,980.00	5,775.00
10E000	1120	3193	60	000000	2,000.00	445.00	800.00
10E000	1120	3230	52	000000	4,740.00	1,360.95	4,500.00
10E000	1120	3230	53	000000	2,500.00	2,515.98	2,600.00
10E000	1120	3230	55	000000	2,000.00	2,049.75	2,000.00
10E000	1120	3230	66	000000	1,000.00	1,275.53	1,000.00
10E000	1120	3230	68	000000	2,700.00	2,138.00	3,000.00
10E000	1120	3230	70	000000	3,300.00	3,250.00	2,700.00
10E301	1120	3230	69	000000	500.00	266.24	250.00
10E303	1120	3230	00	000000		35.95	
10E303	1120	3230	69	000000	800.00	660.35	1,500.00
10E301	1120	3900	00	000000	4,000.00	9,250.81	4,000.00
10E303	1120	3900	00	000000	4,000.00	8,160.48	4,000.00
10E---	1120	3---	--	-----	49,555.00	52,759.93	51,706.00
10E000	1120	4100	00	000000	10,000.00	13,311.51	15,000.00
10E000	1120	4100	00	485100	41,396.00	328.90	41,396.00
10E000	1120	4100	30	000000	20,000.00		20,000.00
10E000	1120	4100	53	000000	500.00	498.97	800.00
10E000	1120	4100	55	000000	10,800.00	7,245.28	10,800.00
10E000	1120	4100	60	000000	5,360.00	3,413.13	4,600.00
10E000	1120	4100	62	000000		335.04	200.00
10E000	1120	4100	63	000000	2,686.00		
10E000	1120	4100	64	000000	252,890.00	237,614.49	119,500.00
10E000	1120	4100	65	000000	2,760.00	2,734.96	2,100.00
10E000	1120	4100	67	000000	443.00	435.38	200.00
10E000	1120	4100	70	000000	22,417.00	22,413.80	28,330.00
10E000	1120	4100	71	000000	2,686.00	2,604.27	3,040.00
10E301	1120	4100	00	000000	16,600.00	4,900.47	16,900.00
10E301	1120	4100	61	000000	2,909.00	2,854.74	3,025.00
10E301	1120	4100	66	000000	13,656.00	13,268.05	14,106.00
10E301	1120	4100	68	000000	11,868.00	11,710.89	11,868.00
10E301	1120	4100	69	000000	14,000.00	13,786.46	20,400.00
10E303	1120	4100	00	000000	14,700.00	10,391.44	14,700.00
10E303	1120	4100	61	000000	2,909.00	4,071.96	3,025.00
10E303	1120	4100	66	000000	13,356.00	13,278.93	14,106.00
10E303	1120	4100	68	000000	11,170.00	9,037.37	11,170.00
10E303	1120	4100	69	000000	14,000.00	14,225.40	19,150.00
10E000	1120	4102	52	000000	10,973.00	10,710.16	11,746.00
10E000	1120	4103	53	000000	8,700.00	9,032.94	5,400.00
10E000	1120	4111	66	000000	10,000.00		10,000.00
10E301	1120	4111	66	000000		5,228.35	
10E303	1120	4111	66	000000		4,895.35	
10E000	1120	4112	00	000000	6,700.00	6,590.14	6,800.00
10E000	1120	4147	55	000000	8,500.00	6,434.30	8,500.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E000	1120	4148	55	000000	TOWEL AND LOCKS	13,000.00	8,027.36	13,000.00
10E000	1120	4149	55	000000	ROLLER SKATING	12,000.00	6,301.65	7,700.00
10E000	1120	4190	00	000000	CAPITAL UNDER \$1,500	16,000.00		16,000.00
10E000	1120	4200	65	000000	TEXTBOOKS	1,500.00	1,265.00	728.00
10E000	1120	4200	67	000000	TEXTBOOKS	9,405.00	8,187.89	9,376.00
10E000	1120	4200	70	000000	TEXTBOOKS	1,375.00	1,246.86	1,100.00
10E000	1120	4200	71	000000	TEXTBOOKS	2,085.00		2,085.00
10E301	1120	4200	61	000000	TEXTBOOKS	14,698.00	14,739.21	14,850.00
10E301	1120	4200	69	000000	TEXTBOOKS	100.00		100.00
10E303	1120	4200	61	000000	TEXTBOOKS	13,674.00	13,969.23	13,300.00
10E303	1120	4200	67	000000	TEXTBOOKS	4,040.00	2,511.00	
10E303	1120	4200	69	000000	TEXTBOOKS	100.00	90.50	100.00
10E000	1120	4220	63	000000	SUBSCRIPTIONS	2,310.00		
10E000	1120	4220	65	000000	SUBSCRIPTIONS	600.00	593.34	594.00
10E000	1120	4220	70	000000	SUBSCRIPTIONS	1,513.00	1,367.13	1,400.00
10E000	1120	4220	71	000000	SUBSCRIPTIONS	2,310.00	2,310.00	2,650.00
10E301	1120	4220	61	000000	SUBSCRIPTIONS	365.00	346.12	300.00
10E303	1120	4220	61	000000	SUBSCRIPTIONS	365.00	346.12	300.00
10E000	1120	4702	00	000000	MS TECHNOLOGY INITIATIVE	18,550.00		
10E301	1120	4702	00	000000	MS TECHNOLOGY INITIATIVE	251,700.00	262,556.80	
10E303	1120	4702	00	000000	MS TECHNOLOGY INITIATIVE	214,800.00	224,796.40	
10E---	1120	4---	--	-----	*SUPPLIES	1,112,469.00	980,007.29	500,445.00
10E000	1120	5310	53	000000	EQUIPMENT	10,000.00	9,620.00	10,000.00
10E301	1120	5310	69	000000	EQUIPMENT	12,000.00	11,750.00	
10E000	1120	5330	64	000000	TECHNOLOGY EQUIPMENT	36,000.00	36,156.31	12,000.00
10E---	1120	5---	--	-----	*CAPITAL OUTLAY	58,000.00	57,526.31	22,000.00
10E000	1120	6400	53	000000	DUES & FEES	1,500.00	1,465.00	1,500.00
10E---	1120	6---	--	-----	*OTHER OBJECTS	1,500.00	1,465.00	1,500.00
10E000	1120	7000	00	000000	NON-CAPITALIZED EQUIPMENT		8,401.28	
10E---	1120	7---	--	-----	*NON-CAPITALIZED EQUIPMENT		8,401.28	
10E---	1120	----	--	-----	*MIDDLE SCHOOL EDUCATION	12,840,887.00	12,324,850.21	2,063,017.00
10E000	1200	1100	00	000000	ADMINISTRATIVE	90,800.00		
10E201	1200	1200	00	000000	TEACHER	482,791.00	534,699.03	
10E203	1200	1200	00	000000	TEACHER	535,185.00	451,823.74	
10E205	1200	1200	00	000000	TEACHER	659,038.00	615,232.16	
10E207	1200	1200	00	000000	TEACHER	302,695.00	239,948.37	
10E209	1200	1200	00	000000	TEACHER	418,539.00	338,177.77	
10E220	1200	1200	00	000000	TEACHER	111,847.00	188,458.95	
10E301	1200	1200	00	000000	TEACHER	989,351.00	1,045,519.12	
10E303	1200	1200	00	000000	TEACHER	631,284.00	622,806.62	
10E000	1200	1308	00	000000	PREA PER DIEM DAYS	50,000.00	3,601.75	55,425.00
10E000	1200	1309	00	000000	TEACHER MISC	1,500.00		1,500.00
10E301	1200	1311	00	000000	STIPEND	1,110.00	5,771.08	5,000.00
10E303	1200	1311	00	000000	STIPEND	3,468.00	2,965.82	3,500.00
10E000	1200	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT	225,000.00	10,975.41	100,000.00
10E000	1200	1323	00	000000	SUB-SICK		3,776.95	
10E000	1200	1325	00	000000	TUTOR	7,500.00	9,145.16	47,500.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E000	1200	1410	00	000000	TEACHER ASSISTANT	2,166.00	6,197.64	
10E201	1200	1410	00	000000	TEACHER ASSISTANT	257,601.00	220,325.37	280,495.00
10E201	1200	1410	00	462000	TEACHER ASSISTANT	500,660.00	21,141.90	23,000.00
10E203	1200	1410	00	000000	TEACHER ASSISTANT	180,196.00	238,862.24	257,127.00
10E203	1200	1410	00	462000	TEACHER ASSISTANT		30,381.97	32,000.00
10E205	1200	1410	00	000000	TEACHER ASSISTANT	184,183.00	121,422.17	131,831.00
10E207	1200	1410	00	000000	TEACHER ASSISTANT	123,496.00	138,090.04	130,473.00
10E209	1200	1410	00	000000	TEACHER ASSISTANT	148,477.00	174,834.64	
10E209	1200	1410	00	462000	TEACHER ASSISTANT		60,510.45	65,000.00
10E220	1200	1410	00	000000	TEACHER ASSISTANT	424,960.00	4,606.98	181,190.00
10E220	1200	1410	00	462000	TEACHER ASSISTANT		816.00	1,000.00
10E301	1200	1410	00	000000	TEACHER ASSISTANT	266,651.00	310,104.39	344,264.00
10E301	1200	1410	00	462000	TEACHER ASSISTANT		91,591.50	125,935.00
10E303	1200	1410	00	000000	TEACHER ASSISTANT	144,553.00	182,954.76	138,940.00
10E303	1200	1410	00	462000	TEACHER ASSISTANT		132,213.82	110,000.00
10E201	1200	1411	00	000000	TA EXTRA TIME	3,720.00	302.01	3,720.00
10E203	1200	1411	00	000000	TA EXTRA TIME	4,360.00	1,540.76	4,360.00
10E205	1200	1411	00	000000	TA EXTRA TIME	2,830.00	928.51	2,830.00
10E207	1200	1411	00	000000	TA EXTRA TIME	3,200.00	1,385.10	3,200.00
10E209	1200	1411	00	000000	TA EXTRA TIME	3,250.00	1,293.27	3,250.00
10E301	1200	1411	00	000000	TA EXTRA TIME	7,125.00	1,748.63	7,125.00
10E303	1200	1411	00	000000	TA EXTRA TIME	4,550.00	1,576.51	4,550.00
10E000	1200	1910	00	000000	SUMMER SCHOOL TEACHER	50,000.00	61,744.79	61,500.00
10E000	1200	1911	00	000000	TA SUMMER SCHOOL	25,000.00	31,075.96	25,500.00
10E000	1200	1912	00	000000	EC DIAGNOSTICS	1,000.00	440.30	500.00
10E000	1200	1930	00	000000	CURRIULUM WRITING	7,100.00	454.00	7,100.00
10E000	1200	1950	00	462000	STAFF DEVELOPMENT		1,019.04	2,500.00
10E---	1200	1---	--	-----	*SALARY	6,855,186.00	5,910,464.68	2,160,315.00
10E000	1200	2120	00	000000	HEALTH INSURANCE		342.48	
10E201	1200	2120	00	000000	HEALTH INSURANCE	145,162.00	164,317.02	168,119.00
10E203	1200	2120	00	000000	HEALTH INSURANCE	100,614.00	92,607.05	94,533.00
10E203	1200	2120	00	462000	HEALTH INSURANCE	2,570.00		
10E205	1200	2120	00	000000	HEALTH INSURANCE	113,883.00	97,931.88	96,292.00
10E207	1200	2120	00	000000	HEALTH INSURANCE	69,029.00	45,171.09	48,706.00
10E209	1200	2120	00	000000	HEALTH INSURANCE	45,930.00	56,599.73	61,846.00
10E209	1200	2120	00	462000	HEALTH INSURANCE	5,270.00	12,582.70	12,744.00
10E220	1200	2120	00	000000	HEALTH INSURANCE	88,446.00	73,525.32	109,966.00
10E220	1200	2120	00	462000	HEALTH INSURANCE	1,517.00		
10E301	1200	2120	00	000000	HEALTH INSURANCE	167,344.00	182,015.13	183,662.00
10E301	1200	2120	00	462000	HEALTH INSURANCE	6,301.00	17,230.34	19,064.00
10E303	1200	2120	00	000000	HEALTH INSURANCE	136,787.00	119,334.68	126,349.00
10E303	1200	2120	00	462000	HEALTH INSURANCE	21,762.00	50,229.76	57,930.00
10E201	1200	2130	00	000000	HMO INSURANCE	13,006.00	10,513.36	
10E201	1200	2130	00	462000	HMO INSURANCE	2,379.00	5,653.54	
10E205	1200	2130	00	000000	HMO INSURANCE		5,273.26	
10E207	1200	2130	00	000000	HMO INSURANCE	5,643.00	5,653.54	
10E209	1200	2130	00	000000	HMO INSURANCE	28,262.00	27,207.31	
10E220	1200	2130	00	000000	HMO INSURANCE	10,467.00	9,754.20	
10E301	1200	2130	00	000000	HMO INSURANCE	17,982.00	13,976.20	
10E301	1200	2130	00	462000	HMO INSURANCE	6,603.00	10,546.52	
10E303	1200	2130	00	000000	HMO INSURANCE	5,643.00	3,269.20	
10E000	1200	2140	00	000000	DENTAL INSURANCE		261.91	
10E201	1200	2140	00	000000	DENTAL INSURANCE	5,903.00	6,203.49	
10E201	1200	2140	00	462000	DENTAL INSURANCE	309.00	402.74	
10E203	1200	2140	00	000000	DENTAL INSURANCE	5,182.00	5,484.01	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E203	1200	2140	00	462000	DENTAL INSURANCE	234.00	371.80	
10E205	1200	2140	00	000000	DENTAL INSURANCE	6,102.00	4,459.58	
10E207	1200	2140	00	000000	DENTAL INSURANCE	3,567.00	2,439.98	
10E209	1200	2140	00	000000	DENTAL INSURANCE	3,789.00	3,818.48	
10E209	1200	2140	00	462000	DENTAL INSURANCE	168.00	780.64	
10E220	1200	2140	00	000000	DENTAL INSURANCE	5,501.00	4,941.51	
10E220	1200	2140	00	462000	DENTAL INSURANCE	71.00		
10E301	1200	2140	00	000000	DENTAL INSURANCE	7,665.00	9,286.33	
10E301	1200	2140	00	462000	DENTAL INSURANCE	590.00	1,115.40	
10E303	1200	2140	00	000000	DENTAL INSURANCE	5,945.00	5,319.53	
10E303	1200	2140	00	462000	DENTAL INSURANCE	548.00	1,487.20	
10E000	1200	2150	00	000000	HEALTH INSURANCE WAIVER		110.80	1,440.00
10E201	1200	2150	00	000000	HEALTH INSURANCE WAIVER	1,211.00	720.20	720.00
10E201	1200	2150	00	462000	HEALTH INSURANCE WAIVER	229.00		
10E203	1200	2150	00	000000	HEALTH INSURANCE WAIVER	1,210.00	719.84	720.00
10E203	1200	2150	00	462000	HEALTH INSURANCE WAIVER	229.00	720.06	4,720.00
10E207	1200	2150	00	000000	HEALTH INSURANCE WAIVER		554.00	720.00
10E209	1200	2150	00	000000	HEALTH INSURANCE WAIVER	1,626.00	720.20	720.00
10E209	1200	2150	00	462000	HEALTH INSURANCE WAIVER	305.00	720.20	720.00
10E220	1200	2150	00	000000	HEALTH INSURANCE WAIVER	1,013.00	1,853.28	2,160.00
10E301	1200	2150	00	000000	HEALTH INSURANCE WAIVER	4,050.00	3,469.66	2,880.00
10E301	1200	2150	00	462000	HEALTH INSURANCE WAIVER	305.00	720.20	720.00
10E303	1200	2150	00	000000	HEALTH INSURANCE WAIVER	1,302.00	1,440.26	1,440.00
10E000	1200	2300	00	000000	LIFE INSURANCE		79.57	
10E201	1200	2300	00	000000	LIFE INSURANCE	917.00	575.42	
10E201	1200	2300	00	462000	LIFE INSURANCE	39.00	41.13	
10E203	1200	2300	00	000000	LIFE INSURANCE	753.00	600.85	
10E203	1200	2300	00	462000	LIFE INSURANCE	30.00	40.26	
10E205	1200	2300	00	000000	LIFE INSURANCE	837.00	485.34	
10E207	1200	2300	00	000000	LIFE INSURANCE	366.00	244.56	
10E209	1200	2300	00	000000	LIFE INSURANCE	594.00	440.08	
10E209	1200	2300	00	462000	LIFE INSURANCE	48.00	82.26	
10E220	1200	2300	00	000000	LIFE INSURANCE	906.00	525.74	
10E220	1200	2300	00	462000	LIFE INSURANCE	15.00		
10E301	1200	2300	00	000000	LIFE INSURANCE	1,191.00	849.34	
10E301	1200	2300	00	462000	LIFE INSURANCE	79.00	122.52	
10E303	1200	2300	00	000000	LIFE INSURANCE	899.00	610.37	
10E303	1200	2300	00	462000	LIFE INSURANCE	86.00	161.91	
10E000	1200	2310	00	000000	LONG TERM DISABILITY		89.71	120.00
10E000	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	369.00	825.86	
10E000	1200	2810	00	462000	EMPLOYER TRS CONTRIBUTION	4.00		
10E201	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,895.00	3,100.23	
10E203	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,860.00	2,634.52	
10E205	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	4,127.00	3,565.12	
10E207	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,705.00	1,401.69	
10E209	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,098.00	1,960.51	
10E220	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	196.00	1,106.00	
10E301	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	6,251.00	6,079.32	
10E303	1200	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,964.00	3,629.28	
10E000	1200	2811	00	000000	ADMIN BD PAID TRS		5,746.40	
10E000	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	364.00	1,657.44	
10E000	1200	2820	00	462000	EMPLOYER TRS-THIS CONTRIBUTION	4.00		
10E201	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,793.00	4,062.36	
10E203	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,759.00	3,451.98	
10E205	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,982.00	4,671.43	
10E207	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,645.00	1,837.00	
10E209	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,024.00	2,569.22	

				2014-15		2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget
10E220	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	189.00	1,449.06
10E301	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	6,031.00	7,965.48
10E303	1200	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,840.00	4,755.20
10E--- 1200 2--- -- ----- *EMPLOYEE BENEFITS					1,106,514.00	1,129,272.77	996,291.00
10E000	1200	3140	00	000000	INSTRUCTIONAL PROFESSION SCVS	10,000.00	27,237.94
10E000	1200	3142	00	000000	STAFF DEVELOPMENT	5,000.00	5,000.00
10E000	1200	3142	00	462000	STAFF DEVELOPMENT		225.00
10E000	1200	3143	00	000000	MILEAGE REIMBURSEMENT	3,326.00	926.73
10E000	1200	3145	00	000000	INTERPRETERS	3,000.00	3,271.51
10E000	1200	3230	00	000000	REPAIR & MAINTENANCE	1,000.00	314.78
10E000	1200	3900	00	499100	OTHER PURCHASE SERVICES		40,000.00
10E--- 1200 3--- -- ----- *PURCHASED SERVICES					22,326.00	31,975.96	48,326.00
10E000	1200	4100	00	000000	GENERAL SUPPLIE	30,000.00	40,740.63
10E000	1200	4100	00	462000	GENERAL SUPPLIE	40,000.00	32,987.50
10E000	1200	4100	00	499100	GENERAL SUPPLIE		105,000.00
10E301	1200	4100	00	000000	GENERAL SUPPLIE	1,000.00	55.00
10E303	1200	4100	00	000000	GENERAL SUPPLIE	1,000.00	
10E--- 1200 4--- -- ----- *SUPPLIES					72,000.00	73,783.13	175,000.00
10E000	1200	5310	00	000000	EQUIPMENT	9,000.00	
10E000	1200	5310	00	499100	EQUIPMENT		30,000.00
10E--- 1200 5--- -- ----- *CAPITAL OUTLAY					9,000.00		30,000.00
10E--- 1200 ---- -- ----- *SPECIAL EDUCATION					8,065,026.00	7,145,496.54	3,409,932.00
10E000	1225	1200	00	460000	TEACHER	1,217.00	
10E220	1225	1200	00	000000	TEACHER	480,420.00	456,288.96
10E000	1225	1308	00	000000	PREA PER DIEM DAYS	15,000.00	2,141.69
10E220	1225	1311	00	000000	STIPEND	10,943.00	7,085.78
10E000	1225	1410	00	460000	TEACHER ASSISTANT	29,468.00	33,603.22
10E220	1225	1410	00	000000	TEACHER ASSISTANT	22,572.00	276,246.83
10E220	1225	1411	00	000000	TA EXTRA TIME	7,620.00	10,663.91
10E--- 1225 1--- -- ----- *SALARY					567,240.00	786,030.39	442,620.00
10E000	1225	2120	00	460000	HEALTH INSURANCE	6,530.00	2,346.42
10E220	1225	2120	00	000000	HEALTH INSURANCE	49,840.00	59,533.70
10E220	1225	2130	00	000000	HMO INSURANCE	3,540.00	1,772.37
10E000	1225	2140	00	460000	DENTAL INSURANCE	308.00	101.40
10E220	1225	2140	00	000000	DENTAL INSURANCE	2,372.00	3,503.42
10E220	1225	2150	00	000000	HEALTH INSURANCE WAIVER		1,027.38
10E000	1225	2300	00	460000	LIFE INSURANCE	37.00	10.62
10E220	1225	2300	00	000000	LIFE INSURANCE	278.00	361.76
10E000	1225	2810	00	000000	EMPLOYER TRS CONTRIBUTION		12.43
10E220	1225	2810	00	000000	EMPLOYER TRS CONTRIBUTION	3,926.00	2,677.02
10E000	1225	2811	00	000000	ADMIN BD PAID TRS	100.00	
10E000	1225	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION		16.26
10E220	1225	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,788.00	3,507.74
10E--- 1225 2--- -- ----- *EMPLOYEE BENEFITS					70,719.00	74,870.52	47,853.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15 Adopted Budget	2014-15 FY Activity	2015-16 Adopted Budget	
10E000	1225	3169	00	000000	TESTING & ASSESSMENT	2,000.00	433.93	2,000.00
10E---	1225	3---	--	-----	*PURCHASED SERVICES	2,000.00	433.93	2,000.00
10E000	1225	4100	00	000000	GENERAL SUPPLIE	1,740.00	5,370.39	5,000.00
10E220	1225	4100	00	000000	GENERAL SUPPLIE	2,000.00	3,392.02	2,000.00
10E220	1225	4100	64	000000	GENERAL SUPPLIE	10,000.00	11,033.47	10,000.00
10E---	1225	4---	--	-----	*SUPPLIES	13,740.00	19,795.88	17,000.00
10E---	1225	----	--	-----	*SPECIAL ED PRE-K	653,699.00	881,130.72	509,473.00
10E203	1250	1200	00	000000	TEACHER		67,181.92	
10E207	1250	1200	00	000000	TEACHER	59,263.00	33,592.52	
10E209	1250	1200	00	000000	TEACHER	69,182.00	70,203.55	
10E---	1250	1---	--	-----	*SALARY	128,445.00	170,977.99	
10E203	1250	2120	00	000000	HEALTH INSURANCE		8,626.80	8,738.00
10E207	1250	2120	00	000000	HEALTH INSURANCE	15,116.00	8,033.66	7,904.00
10E209	1250	2120	00	000000	HEALTH INSURANCE	8,488.00	8,626.80	8,738.00
10E203	1250	2140	00	000000	DENTAL INSURANCE		408.84	
10E207	1250	2140	00	000000	DENTAL INSURANCE	431.00	201.50	
10E209	1250	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E203	1250	2300	00	000000	LIFE INSURANCE		41.13	
10E207	1250	2300	00	000000	LIFE INSURANCE	57.00	27.41	
10E209	1250	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E203	1250	2810	00	000000	EMPLOYER TRS CONTRIBUTION		389.59	
10E207	1250	2810	00	000000	EMPLOYER TRS CONTRIBUTION	210.00	194.74	
10E209	1250	2810	00	000000	EMPLOYER TRS CONTRIBUTION	436.00	407.08	
10E203	1250	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION		510.61	
10E207	1250	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	202.00	255.32	
10E209	1250	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	420.00	533.52	
10E---	1250	2---	--	-----	*EMPLOYEE BENEFITS	25,815.00	28,669.93	25,380.00
10E---	1250	----	--	-----	*READING IMPROVEMENT	154,260.00	199,647.92	25,380.00
10E301	1510	1316	00	000000	TLC SUPERVISION		7,175.00	
10E301	1510	1316	80	000000	TLC SUPERVISION	12,000.00	6,384.63	12,000.00
10E303	1510	1316	00	000000	TLC SUPERVISION		13,691.80	
10E303	1510	1316	80	000000	TLC SUPERVISION	12,000.00	700.00	12,000.00
10E---	1510	1---	--	-----	*SALARY	24,000.00	27,951.43	24,000.00
10E301	1510	2810	00	000000	EMPLOYER TRS CONTRIBUTION	48.00	41.21	
10E301	1510	2810	80	000000	EMPLOYER TRS CONTRIBUTION	32.00	36.91	
10E303	1510	2810	00	000000	EMPLOYER TRS CONTRIBUTION	39.00	62.59	
10E303	1510	2810	80	000000	EMPLOYER TRS CONTRIBUTION		4.06	
10E301	1510	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	46.00	53.96	
10E301	1510	2820	80	000000	EMPLOYER TRS-THIS CONTRIBUTION	31.00	48.56	
10E303	1510	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	38.00	82.00	
10E303	1510	2820	80	000000	EMPLOYER TRS-THIS CONTRIBUTION		5.32	
10E---	1510	2---	--	-----	*EMPLOYEE BENEFITS	234.00	334.61	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E301	1510	3900	80	000000	OTHER PURCHASE SERVICES	3,000.00	1,050.00	3,000.00
10E303	1510	3900	80	000000	OTHER PURCHASE SERVICES	3,000.00		3,000.00
10E---	1510	3---	--	-----	*PURCHASED SERVICES	6,000.00	1,050.00	6,000.00
10E301	1510	4104	80	000000	TLC SUPPLIES		280.27	
10E303	1510	4104	00	000000	TLC SUPPLIES	2,200.00	108.78	2,200.00
10E303	1510	4104	80	000000	TLC SUPPLIES	2,200.00	3,032.88	2,200.00
10E---	1510	4---	--	-----	*SUPPLIES	4,400.00	3,421.93	4,400.00
10E---	1510	----	--	-----	*INTERSCHOLASTIC - CLUBS	34,634.00	32,757.97	34,400.00
10E301	1520	1312	00	000000	STIPEND-ATHLETIC	32,640.00	33,168.92	32,640.00
10E303	1520	1312	00	000000	STIPEND-ATHLETIC	32,640.00	32,864.42	32,640.00
10E000	1520	1315	00	000000	ATHLETIC SUPERVISION	200.00	795.90	200.00
10E301	1520	1315	00	000000	ATHLETIC SUPERVISION	2,000.00	2,130.51	2,500.00
10E303	1520	1315	00	000000	ATHLETIC SUPERVISION	2,000.00	3,469.91	2,500.00
10E---	1520	1---	--	-----	*SALARY	69,480.00	72,429.66	70,480.00
10E000	1520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	9.00	4.63	
10E301	1520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	226.00	200.77	
10E303	1520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	190.00	167.74	
10E000	1520	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	9.00	6.02	
10E301	1520	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	218.00	262.84	
10E303	1520	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	184.00	219.72	
10E---	1520	2---	--	-----	*EMPLOYEE BENEFITS	836.00	861.72	
10E000	1520	3191	56	000000	ATHLETIC REFEREE & JUDGES	4,760.00	6,572.00	4,760.00
10E000	1520	3191	57	000000	ATHLETIC REFEREE & JUDGES			840.00
10E---	1520	3---	--	-----	*PURCHASED SERVICES	4,760.00	6,572.00	5,600.00
10E000	1520	4100	56	000000	GENERAL SUPPLIE	500.00	659.97	500.00
10E000	1520	4100	57	000000	GENERAL SUPPLIE			1,000.00
10E000	1520	4146	56	000000	ATHLETIC UNIFORMS	2,000.00	2,451.00	2,000.00
10E000	1520	4146	57	000000	ATHLETIC UNIFORMS			1,000.00
10E---	1520	4---	--	-----	*SUPPLIES	2,500.00	3,110.97	4,500.00
10E000	1520	5310	56	000000	EQUIPMENT	500.00	240.00	500.00
10E000	1520	5310	57	000000	EQUIPMENT			500.00
10E---	1520	5---	--	-----	*CAPITAL OUTLAY	500.00	240.00	1,000.00
10E000	1520	6420	56	000000	TOURNAMENT FEES	2,400.00	2,046.95	2,400.00
10E000	1520	6420	57	000000	TOURNAMENT FEES			500.00
10E---	1520	6---	--	-----	*OTHER OBJECTS	2,400.00	2,046.95	2,900.00
10E---	1520	----	--	-----	*INERSCHOLASTIC - ATHLETICS	80,476.00	85,261.30	84,480.00
10E000	1600	1410	00	000000	TEACHER ASSISTANT	406.00	959.90	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15 Adopted Budget	2014-15 FY Activity	2015-16 Adopted Budget	
10E000	1600	1420	00	000000	NURSE	385.00	1,207.00	1,500.00
10E000	1600	1530	00	000000	SECRETARY	2,500.00	4,346.21	5,000.00
10E000	1600	1910	00	000000	SUMMER SCHOOL TEACHER	180,000.00	161,226.21	180,000.00
10E000	1600	1911	00	000000	TA SUMMER SCHOOL	25,000.00	28,589.78	25,500.00
10E---	1600	1---	--	-----	*SALARY	208,291.00	196,329.10	212,000.00
10E000	1600	2110	00	000000	HEALTH PREVENTION		1,652.40	
10E000	1600	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,009.00	872.66	
10E000	1600	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	973.00	1,143.71	
10E---	1600	2---	--	-----	*EMPLOYEE BENEFITS	1,982.00	3,668.77	
10E000	1600	3600	00	000000	PRINTING		1,703.00	2,000.00
10E000	1600	3880	00	000000	CROSSING GUARDS	8,000.00	5,194.80	6,000.00
10E---	1600	3---	--	-----	*PURCHASED SERVICES	8,000.00	6,897.80	8,000.00
10E000	1600	4100	00	000000	GENERAL SUPPLIE	9,000.00	10,918.89	9,000.00
10E---	1600	4---	--	-----	*SUPPLIES	9,000.00	10,918.89	9,000.00
10E---	1600	----	--	-----	*SUMMER SCHOOL	227,273.00	217,814.56	229,000.00
10E000	1601	4100	00	000000	GENERAL SUPPLIE	500.00	462.18	500.00
10E---	1601	4---	--	-----	*SUPPLIES	500.00	462.18	500.00
10E---	1601	----	--	-----	*SPECIAL ED SUMMER SCHOOL	500.00	462.18	500.00
10E000	1602	1910	00	485100	SUMMER SCHOOL TEACHER	30,000.00		30,000.00
10E---	1602	1---	--	-----	*SALARY	30,000.00		30,000.00
10E---	1602	----	--	-----	*HOMELESS SUMMER	30,000.00		30,000.00
10E201	1650	1200	00	000000	TEACHER	96,488.00	98,523.00	
10E203	1650	1200	00	000000	TEACHER	175,904.00	171,492.99	
10E205	1650	1200	00	000000	TEACHER	91,044.00	129,977.00	
10E207	1650	1200	00	000000	TEACHER	103,275.00	154,294.03	
10E209	1650	1200	00	000000	TEACHER	160,711.00	196,924.54	
10E301	1650	1200	00	000000	TEACHER	343,490.00	358,933.78	
10E303	1650	1200	00	000000	TEACHER	89,806.00	88,543.26	
10E000	1650	1309	00	000000	TEACHER MISC	5,500.00		5,500.00
10E000	1650	1318	00	000000	STUDENT SUPERVISION	17,000.00	11,358.41	17,000.00
10E000	1650	1530	00	000000	SECRETARY	10,500.00	5,724.22	10,500.00
10E000	1650	1532	00	000000	SECRETARY EXTRA & OVERTIME	10,000.00	4,973.67	10,000.00
10E---	1650	1---	--	-----	*SALARY	1,103,718.00	1,220,744.90	43,000.00
10E201	1650	2120	00	000000	HEALTH INSURANCE	8,488.00	8,626.80	8,738.00
10E203	1650	2120	00	000000	HEALTH INSURANCE	9,637.00	12,940.08	13,106.00
10E205	1650	2120	00	000000	HEALTH INSURANCE	10,681.00	8,626.80	8,738.00
10E207	1650	2120	00	000000	HEALTH INSURANCE	9,047.00	16,944.84	17,852.00

				2014-15	2014-15	2015-16		
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget	
10E209	1650	2120	00	000000	HEALTH INSURANCE	27,035.00	30,081.14	33,881.00
10E301	1650	2120	00	000000	HEALTH INSURANCE	38,481.00	34,159.47	38,958.00
10E303	1650	2120	00	000000	HEALTH INSURANCE	8,488.00	13,456.96	13,044.00
10E201	1650	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E203	1650	2140	00	000000	DENTAL INSURANCE	842.00	557.70	
10E205	1650	2140	00	000000	DENTAL INSURANCE	408.00	743.60	
10E207	1650	2140	00	000000	DENTAL INSURANCE	409.00	658.32	
10E209	1650	2140	00	000000	DENTAL INSURANCE	879.00	934.70	
10E301	1650	2140	00	000000	DENTAL INSURANCE	1,626.00	1,352.02	
10E303	1650	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E201	1650	2300	00	000000	LIFE INSURANCE	54.00	41.13	
10E203	1650	2300	00	000000	LIFE INSURANCE	136.00	96.18	
10E205	1650	2300	00	000000	LIFE INSURANCE	76.00	82.26	
10E207	1650	2300	00	000000	LIFE INSURANCE	79.00	75.09	
10E209	1650	2300	00	000000	LIFE INSURANCE	133.00	102.28	
10E301	1650	2300	00	000000	LIFE INSURANCE	227.00	164.52	
10E303	1650	2300	00	000000	LIFE INSURANCE	57.00	41.10	
10E000	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	48.00	68.37	
10E201	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	594.00	570.52	
10E203	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	995.00	993.74	
10E205	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	576.00	753.99	
10E207	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	727.00	898.65	
10E209	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,012.00	1,141.50	
10E301	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,846.00	2,075.02	
10E303	1650	2810	00	000000	EMPLOYER TRS CONTRIBUTION	572.00	513.50	
10E000	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	50.00	89.38	
10E201	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	573.00	747.58	
10E203	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	960.00	1,302.08	
10E205	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	556.00	987.99	
10E207	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	701.00	1,177.56	
10E209	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	976.00	1,496.09	
10E301	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,780.00	2,718.70	
10E303	1650	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	552.00	672.93	
10E---	1650	2---	--	-----	*EMPLOYEE BENEFITS	130,097.00	146,636.19	134,317.00
10E000	1650	3140	00	000000	INSTRUCTIONAL PROFESSION SCVS	5,000.00	519.40	3,000.00
10E000	1650	3169	00	000000	TESTING & ASSESSMENT	2,185.00	1,481.72	2,185.00
10E---	1650	3---	--	-----	*PURCHASED SERVICES	7,185.00	2,001.12	5,185.00
10E000	1650	4100	00	000000	GENERAL SUPPLIE	6,769.00	6,332.64	7,627.00
10E000	1650	4200	00	000000	TEXTBOOKS	6,889.00	6,167.42	7,173.00
10E---	1650	4---	--	-----	*SUPPLIES	13,658.00	12,500.06	14,800.00
10E000	1650	6410	00	000000	MEMBERSHIP			209.00
10E---	1650	6---	--	-----	*OTHER OBJECTS			209.00
10E---	1650	----	--	-----	*CHANNELS OF CHALLENGE	1,254,658.00	1,381,882.27	197,511.00
10E000	1800	1200	00	000000	TEACHER		57,204.63	
10E201	1800	1200	00	000000	TEACHER	126,886.00	121,186.02	
10E205	1800	1200	00	000000	TEACHER	168,655.00	172,651.00	
10E209	1800	1200	00	000000	TEACHER	127,399.00	165,075.96	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
10E301	1800	1200	00	000000	TEACHER	16,434.90	
10E000	1800	1325	00	000000	TUTOR	63.07	
10E---	1800	1---	--	-----	*SALARY	422,940.00	532,615.58
10E000	1800	2120	00	000000	HEALTH INSURANCE	7,477.26	5,978.00
10E201	1800	2120	00	000000	HEALTH INSURANCE	7,026.00	7,877.00
10E205	1800	2120	00	000000	HEALTH INSURANCE	16,938.00	19,064.00
10E209	1800	2120	00	000000	HEALTH INSURANCE	21,518.00	12,744.00
10E000	1800	2140	00	000000	DENTAL INSURANCE	326.20	
10E201	1800	2140	00	000000	DENTAL INSURANCE	329.00	336.50
10E205	1800	2140	00	000000	DENTAL INSURANCE	796.00	743.60
10E209	1800	2140	00	000000	DENTAL INSURANCE	831.00	371.80
10E000	1800	2300	00	000000	LIFE INSURANCE	33.20	
10E201	1800	2300	00	000000	LIFE INSURANCE	114.00	82.26
10E205	1800	2300	00	000000	LIFE INSURANCE	106.00	81.39
10E209	1800	2300	00	000000	LIFE INSURANCE	112.00	82.26
10E000	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	316.00	
10E201	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	545.00	702.93
10E203	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	579.00	
10E205	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,080.00	1,001.46
10E209	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	498.00	957.32
10E301	1800	2810	00	000000	EMPLOYER TRS CONTRIBUTION	95.31	
10E000	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	414.00	
10E201	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	526.00	921.02
10E203	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	558.00	
10E205	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,042.00	1,312.08
10E209	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	481.00	1,254.50
10E301	1800	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	124.92	
10E---	1800	2---	--	-----	*EMPLOYEE BENEFITS	53,079.00	54,237.29
10E000	1800	3142	00	000000	STAFF DEVELOPMENT	2,000.00	2,000.00
10E000	1800	3143	00	000000	MILEAGE REIMBURSEMENT	200.00	300.00
10E---	1800	3---	--	-----	*PURCHASED SERVICES	2,200.00	1,761.75
10E000	1800	4100	00	000000	GENERAL SUPPLIE	2,500.00	2,500.00
10E---	1800	4---	--	-----	*SUPPLIES	2,500.00	2,609.25
10E---	1800	----	--	-----	*BILINGUAL EDUCATION	480,719.00	591,223.87
10E000	1912	6800	00	000000	TUITION	850,000.00	750,000.00
10E---	1912	6---	--	-----	*OTHER OBJECTS	850,000.00	842,360.86
10E---	1912	----	--	-----	*PRIVATE SCH TUITION - SPEC ED	850,000.00	842,360.86
10E201	2110	1200	00	000000	TEACHER	90,267.00	88,989.94
10E203	2110	1200	00	000000	TEACHER	108,609.00	105,469.00
10E205	2110	1200	00	000000	TEACHER	98,518.00	98,132.00
10E207	2110	1200	00	000000	TEACHER	110,134.00	111,548.00
10E209	2110	1200	00	000000	TEACHER	108,609.00	107,578.00
10E220	2110	1200	00	000000	TEACHER	165,085.00	160,312.50

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E301	2110	1200	00	000000	TEACHER	172,356.00	171,366.50	
10E303	2110	1200	00	000000	TEACHER	147,357.00	142,456.04	
10E000	2110	1912	00	000000	EC DIAGNOSTICS	3,500.00	3,990.70	4,000.00
10E---	2110	1---	--	-----	*SALARY	1,004,435.00	989,842.68	4,000.00
10E201	2110	2120	00	000000	HEALTH INSURANCE		1,306.68	
10E203	2110	2120	00	000000	HEALTH INSURANCE	16,192.00	16,456.68	16,668.00
10E207	2110	2120	00	000000	HEALTH INSURANCE	15,328.00	15,215.52	15,110.00
10E209	2110	2120	00	000000	HEALTH INSURANCE	8,488.00	8,626.80	8,738.00
10E301	2110	2120	00	000000	HEALTH INSURANCE	20,868.00	21,163.74	21,427.00
10E303	2110	2120	00	000000	HEALTH INSURANCE	8,488.00	8,626.80	8,738.00
10E201	2110	2130	00	000000	HMO INSURANCE	9,777.00	9,704.64	
10E205	2110	2130	00	000000	HMO INSURANCE	7,758.00	7,913.80	
10E220	2110	2130	00	000000	HMO INSURANCE	5,643.00	5,615.29	
10E303	2110	2130	00	000000	HMO INSURANCE	5,241.00	10,434.47	
10E201	2110	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E203	2110	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E205	2110	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E207	2110	2140	00	000000	DENTAL INSURANCE	815.00	606.06	
10E209	2110	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E220	2110	2140	00	000000	DENTAL INSURANCE	431.00	400.04	
10E301	2110	2140	00	000000	DENTAL INSURANCE	796.00	741.62	
10E303	2110	2140	00	000000	DENTAL INSURANCE	796.00	686.40	
10E201	2110	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E203	2110	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E205	2110	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E207	2110	2300	00	000000	LIFE INSURANCE	112.00	82.26	
10E209	2110	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E220	2110	2300	00	000000	LIFE INSURANCE	114.00	81.96	
10E301	2110	2300	00	000000	LIFE INSURANCE	114.00	82.04	
10E303	2110	2300	00	000000	LIFE INSURANCE	114.00	74.13	
10E000	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	4.00	23.14	
10E201	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	575.00	516.10	
10E203	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	703.00	611.78	
10E205	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	629.00	569.14	
10E207	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	714.00	646.92	
10E209	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	703.00	623.06	
10E220	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,023.00	929.76	
10E301	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,103.00	993.04	
10E303	2110	2810	00	000000	EMPLOYER TRS CONTRIBUTION	925.00	826.23	
10E000	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	4.00	30.33	
10E201	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	555.00	676.26	
10E203	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	678.00	801.58	
10E205	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	606.00	745.68	
10E207	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	689.00	847.62	
10E209	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	678.00	816.46	
10E220	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	986.00	1,218.36	
10E301	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,064.00	1,301.11	
10E303	2110	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	892.00	1,082.60	
10E---	2110	2---	--	-----	*EMPLOYEE BENEFITS	115,426.00	122,729.82	70,681.00
10E000	2110	4100	00	000000	GENERAL SUPPLIE	315.00	187.95	500.00
10E---	2110	4---	--	-----	*SUPPLIES	315.00	187.95	500.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E---	2110	----	--	-----	*SOCIAL WORK	1,120,176.00	1,112,760.45	75,181.00
10E301	2120	1200	00	000000	TEACHER	74,146.00	73,415.94	
10E303	2120	1200	00	000000	TEACHER	79,723.00	78,751.92	
10E---	2120	1----	--	-----	*SALARY	153,869.00	152,167.86	
10E303	2120	2120	00	000000	HEALTH INSURANCE	8,488.00	8,626.80	8,738.00
10E303	2120	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E301	2120	2300	00	000000	LIFE INSURANCE	57.00	40.88	
10E303	2120	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E301	2120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	488.00	425.63	
10E303	2120	2810	00	000000	EMPLOYER TRS CONTRIBUTION	507.00	456.81	
10E301	2120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	471.00	557.96	
10E303	2120	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	489.00	598.52	
10E---	2120	2----	--	-----	*EMPLOYEE BENEFITS	10,955.00	11,119.53	8,738.00
10E000	2120	4100	00	000000	GENERAL SUPPLIE	2,900.00	2,027.60	2,900.00
10E---	2120	4----	--	-----	*SUPPLIES	2,900.00	2,027.60	2,900.00
10E---	2120	----	--	-----	*GUIDANCE SERVICES	167,724.00	165,314.99	11,638.00
10E000	2130	1120	00	000000	EXEMPT STAFF	65,477.00	57,976.88	65,381.00
10E000	2130	1200	00	000000	TEACHER	58,214.00	57,679.56	
10E220	2130	1200	00	000000	TEACHER	81,844.00	80,592.22	
10E000	2130	1308	00	000000	PREA PER DIEM DAYS	30,000.00	18,764.89	30,000.00
10E000	2130	1324	00	000000	SUB-NURSES	50,000.00	22,189.33	50,000.00
10E000	2130	1420	00	000000	NURSE	37,181.00	24,622.50	37,181.00
10E201	2130	1420	00	000000	NURSE	28,085.00	30,100.85	30,500.00
10E203	2130	1420	00	000000	NURSE	30,540.00	28,978.95	30,200.00
10E205	2130	1420	00	000000	NURSE	26,157.00	28,169.07	29,730.00
10E207	2130	1420	00	000000	NURSE	23,912.00	25,514.54	24,600.00
10E209	2130	1420	00	000000	NURSE	29,334.00	32,598.80	32,760.00
10E220	2130	1420	00	000000	NURSE	18,425.00	16,226.22	18,000.00
10E301	2130	1420	00	000000	NURSE	24,583.00	26,303.55	27,500.00
10E303	2130	1420	00	000000	NURSE	35,328.00	36,980.45	36,600.00
10E201	2130	1421	00	000000	NURSE EXTRA TIME	1,600.00	1,878.67	1,600.00
10E203	2130	1421	00	000000	NURSE EXTRA TIME	2,500.00	2,046.80	2,500.00
10E205	2130	1421	00	000000	NURSE EXTRA TIME	3,000.00	1,808.61	3,000.00
10E207	2130	1421	00	000000	NURSE EXTRA TIME	1,700.00	1,331.35	1,700.00
10E209	2130	1421	00	000000	NURSE EXTRA TIME	1,500.00	1,137.56	1,500.00
10E220	2130	1421	00	000000	NURSE EXTRA TIME	4,000.00	2,454.76	4,000.00
10E301	2130	1421	00	000000	NURSE EXTRA TIME	1,000.00	766.00	1,000.00
10E303	2130	1421	00	000000	NURSE EXTRA TIME	4,700.00	1,729.38	4,700.00
10E000	2130	1910	00	000000	SUMMER SCHOOL TEACHER	4,000.00	5,301.46	7,500.00
10E---	2130	1----	--	-----	*SALARY	563,080.00	505,152.40	439,952.00
10E000	2130	2120	00	000000	HEALTH INSURANCE	31,574.00	32,090.60	32,503.00
10E201	2130	2120	00	000000	HEALTH INSURANCE	12,380.00	12,548.90	12,744.00
10E203	2130	2120	00	000000	HEALTH INSURANCE		4,081.10	603.00
10E220	2130	2120	00	000000	HEALTH INSURANCE	13,586.00	13,309.72	9,236.00
10E301	2130	2120	00	000000	HEALTH INSURANCE	15,314.00	15,592.06	18,714.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E303	2130	2120	00	000000	HEALTH INSURANCE	12,380.00	12,582.70	12,744.00
10E000	2130	2140	00	000000	DENTAL INSURANCE	796.00	743.60	
10E201	2130	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E203	2130	2140	00	000000	DENTAL INSURANCE	471.00	368.94	
10E220	2130	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E301	2130	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E303	2130	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E203	2130	2150	00	000000	HEALTH INSURANCE WAIVER	692.00	415.50	720.00
10E207	2130	2150	00	000000	HEALTH INSURANCE WAIVER	360.00	359.92	720.00
10E209	2130	2150	00	000000	HEALTH INSURANCE WAIVER	720.00	720.20	720.00
10E000	2130	2300	00	000000	LIFE INSURANCE	114.00	82.26	
10E201	2130	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E203	2130	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E205	2130	2300	00	000000	LIFE INSURANCE	106.00	81.39	
10E207	2130	2300	00	000000	LIFE INSURANCE	48.00	40.26	
10E209	2130	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E220	2130	2300	00	000000	LIFE INSURANCE	57.00	82.26	
10E301	2130	2300	00	000000	LIFE INSURANCE	48.00	40.26	
10E303	2130	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E000	2130	2310	00	000000	LONG TERM DISABILITY		78.49	63.00
10E000	2130	2810	00	000000	EMPLOYER TRS CONTRIBUTION	314.00	443.40	
10E220	2130	2810	00	000000	EMPLOYER TRS CONTRIBUTION	621.00	467.51	
10E000	2130	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	302.00	580.89	
10E220	2130	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	599.00	612.46	
10E---	2130	2---	--	-----	*EMPLOYEE BENEFITS	92,302.00	96,974.14	88,767.00
10E000	2130	3142	00	000000	STAFF DEVELOPMENT	1,500.00	1,552.42	1,000.00
10E000	2130	3143	00	000000	MILEAGE REIMBURSEMENT	3,990.00	3,028.78	3,990.00
10E000	2130	3190	00	000000	OTHER PROFESSIONAL SCVS		21,037.50	38,720.00
10E000	2130	3230	00	000000	REPAIR & MAINTENANCE	980.00	202.72	980.00
10E---	2130	3---	--	-----	*PURCHASED SERVICES	6,470.00	25,821.42	44,690.00
10E000	2130	4100	00	000000	GENERAL SUPPLIE	1,200.00	5,249.92	2,000.00
10E000	2130	4108	00	000000	NURSING SUPPLIES	8,000.00	7,927.00	8,000.00
10E---	2130	4---	--	-----	*SUPPLIES	9,200.00	13,176.92	10,000.00
10E000	2130	5310	00	000000	EQUIPMENT	1,535.00	12,043.47	1,535.00
10E---	2130	5---	--	-----	*CAPITAL OUTLAY	1,535.00	12,043.47	1,535.00
10E000	2130	7000	00	000000	NON-CAPITALIZED EQUIPMENT		2,006.37	
10E---	2130	7---	--	-----	*NON-CAPITALIZED EQUIPMENT		2,006.37	
10E---	2130	----	--	-----	*HEALTH SERVICES	672,587.00	655,174.72	584,944.00
10E000	2131	1425	48	000000	OT/PT	449,782.00	425,818.18	463,275.00
10E000	2131	1912	00	000000	EC DIAGNOSTICS	3,000.00	10,580.44	11,000.00
10E---	2131	1---	--	-----	*SALARY	452,782.00	436,398.62	474,275.00
10E000	2131	2120	48	000000	HEALTH INSURANCE	24,680.00	25,083.48	25,406.00
10E000	2131	2130	48	000000	HMO INSURANCE	15,019.00	16,200.06	475,663.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15 Adopted Budget	2014-15 FY Activity	2015-16 Adopted Budget	
10E000	2131	2140	48	000000	DENTAL INSURANCE	1,991.00	1,859.00	
10E000	2131	2300	48	000000	LIFE INSURANCE	517.00	359.85	
10E000	2131	2310	48	000000	LONG TERM DISABILITY	331.00	563.03	454.00
10E---	2131	2---	--	-----	*EMPLOYEE BENEFITS	42,538.00	44,065.42	501,523.00
10E000	2131	3146	00	000000	PROFESSIONAL GROWTH	13,737.00	2,728.39	
10E000	2131	3190	00	000000	OTHER PROFESSIONAL SCVS	40,000.00	59,811.25	40,000.00
10E---	2131	3---	--	-----	*PURCHASED SERVICES	53,737.00	62,539.64	40,000.00
10E---	2131	----	--	-----	*OT/PT	549,057.00	543,003.68	1,015,798.00
10E000	2140	1200	00	000000	TEACHER	412,500.00	409,459.31	
10E000	2140	1308	00	000000	PREA PER DIEM DAYS	10,000.00	16,490.22	10,000.00
10E000	2140	1310	00	000000	INTERN	32,000.00	29,333.27	32,000.00
10E000	2140	1311	00	000000	STIPEND		8,085.98	10,000.00
10E000	2140	1912	00	000000	EC DIAGNOSTICS	1,500.00	1,889.09	2,000.00
10E---	2140	1---	--	-----	*SALARY	456,000.00	465,257.87	54,000.00
10E000	2140	2120	00	000000	HEALTH INSURANCE	9,138.00	24,152.03	23,271.00
10E000	2140	2140	00	000000	DENTAL INSURANCE	429.00	1,777.82	
10E000	2140	2300	00	000000	LIFE INSURANCE	354.00	210.09	
10E000	2140	2310	00	000000	LONG TERM DISABILITY	345.00	64.26	56.00
10E000	2140	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,507.00	2,496.30	
10E000	2140	2811	00	000000	ADMIN BD PAID TRS	12,500.00		
10E000	2140	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	12,269.00	3,270.84	
10E---	2140	2---	--	-----	*EMPLOYEE BENEFITS	37,542.00	31,971.34	23,327.00
10E000	2140	3100	00	000000	PROFESSIONAL & TECHNICAL SERVI	2,400.00	3,630.00	
10E000	2140	3143	00	000000	MILEAGE REIMBURSEMENT	1,240.00	324.72	1,000.00
10E000	2140	3146	00	000000	PROFESSIONAL GROWTH		303.25	
10E---	2140	3---	--	-----	*PURCHASED SERVICES	3,640.00	4,257.97	1,000.00
10E000	2140	4100	00	000000	GENERAL SUPPLIE	7,000.00	17,660.57	
10E---	2140	4---	--	-----	*SUPPLIES	7,000.00	17,660.57	
10E000	2140	6410	00	000000	MEMBERSHIP	700.00	525.00	
10E---	2140	6---	--	-----	*OTHER OBJECTS	700.00	525.00	
10E---	2140	----	--	-----	*PSYCHOLOGICAL SERVICES	504,882.00	519,672.75	78,327.00
10E201	2150	1200	00	000000	TEACHER	87,520.00	145,148.62	
10E203	2150	1200	00	000000	TEACHER	153,804.00	96,314.32	
10E205	2150	1200	00	000000	TEACHER	82,017.00	115,422.41	
10E207	2150	1200	00	000000	TEACHER	88,890.00	121,625.43	
10E209	2150	1200	00	000000	TEACHER	108,609.00	107,578.00	
10E220	2150	1200	00	000000	TEACHER	587,207.00	511,634.76	
10E301	2150	1200	00	000000	TEACHER	58,284.00	59,511.00	
10E303	2150	1200	00	000000	TEACHER	99,284.00	96,413.98	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E000	2150	1910	00	000000	SUMMER SCHOOL TEACHER	20,000.00	4,190.16	11,000.00
10E000	2150	1912	00	000000	EC DIAGNOSTICS	3,000.00	4,560.80	5,000.00
10E---	2150	1---	--	-----	*SALARY	1,288,615.00	1,262,399.48	16,000.00
10E201	2150	2120	00	000000	HEALTH INSURANCE	10,095.00	20,216.77	19,735.00
10E203	2150	2120	00	000000	HEALTH INSURANCE	25,329.00	17,449.41	18,416.00
10E205	2150	2120	00	000000	HEALTH INSURANCE	12,380.00	16,896.22	17,113.00
10E207	2150	2120	00	000000	HEALTH INSURANCE	8,488.00	12,940.08	13,106.00
10E209	2150	2120	00	000000	HEALTH INSURANCE	16,192.00	16,456.68	16,668.00
10E220	2150	2120	00	000000	HEALTH INSURANCE	62,497.00	67,810.31	68,628.00
10E209	2150	2130	00	000000	HMO INSURANCE	375.00		
10E201	2150	2140	00	000000	DENTAL INSURANCE	398.00	743.48	
10E203	2150	2140	00	000000	DENTAL INSURANCE	831.00	420.28	
10E205	2150	2140	00	000000	DENTAL INSURANCE	398.00	557.70	
10E207	2150	2140	00	000000	DENTAL INSURANCE	398.00	557.70	
10E209	2150	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E220	2150	2140	00	000000	DENTAL INSURANCE	1,985.00	1,719.45	
10E303	2150	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E201	2150	2300	00	000000	LIFE INSURANCE	57.00	75.63	
10E203	2150	2300	00	000000	LIFE INSURANCE	112.00	47.76	
10E205	2150	2300	00	000000	LIFE INSURANCE	57.00	61.71	
10E207	2150	2300	00	000000	LIFE INSURANCE	57.00	61.68	
10E209	2150	2300	00	000000	LIFE INSURANCE	59.00	41.13	
10E220	2150	2300	00	000000	LIFE INSURANCE	393.00	243.70	
10E301	2150	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E303	2150	2300	00	000000	LIFE INSURANCE	57.00	41.13	
10E000	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	87.00	50.75	
10E201	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	554.00	841.77	
10E203	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	575.00	558.59	
10E205	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	519.00	669.49	
10E207	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	566.00	705.18	
10E209	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,235.00	623.06	
10E220	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	4,084.00	2,966.37	
10E301	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	372.00	344.33	
10E303	2150	2810	00	000000	EMPLOYER TRS CONTRIBUTION	612.00	559.26	
10E000	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	84.00	66.51	
10E201	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	535.00	1,103.16	
10E203	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	555.00	731.94	
10E205	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	500.00	877.25	
10E207	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	546.00	924.30	
10E209	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,192.00	816.46	
10E220	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,940.00	3,886.91	
10E301	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	359.00	451.16	
10E303	2150	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	590.00	732.68	
10E---	2150	2---	--	-----	*EMPLOYEE BENEFITS	157,916.00	174,034.72	153,666.00
10E000	2150	3140	00	000000	INSTRUCTIONAL PROFESSION SCVS	1,500.00		
10E000	2150	3143	00	000000	MILEAGE REIMBURSEMENT	500.00	111.72	500.00
10E---	2150	3---	--	-----	*PURCHASED SERVICES	2,000.00	111.72	500.00
10E000	2150	4100	00	000000	GENERAL SUPPLIE	1,000.00	1,363.51	1,000.00
10E---	2150	4---	--	-----	*SUPPLIES	1,000.00	1,363.51	1,000.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E---	2150	----	--	-----	*SPEECH & LANGUAGE SERVICES	1,449,531.00	1,437,909.43	171,166.00
10E000	2210	1100	00	000000	ADMINISTRATIVE	148,055.00	148,054.92	152,484.00
10E000	2210	1120	00	000000	EXEMPT STAFF	79,970.00	80,189.98	81,744.00
10E000	2210	1200	00	000000	TEACHER	135,698.00	107,578.00	
10E000	2210	1308	00	000000	PREA PER DIEM DAYS	50,000.00	57,077.22	50,000.00
10E000	2210	1313	00	000000	STIPEND-IMPROVE OF INSTRUCTION	25,000.00	7,764.02	25,000.00
10E220	2210	1313	00	000000	STIPEND-IMPROVE OF INSTRUCTION		848.98	
10E301	2210	1313	00	000000	STIPEND-IMPROVE OF INSTRUCTION		105.46	
10E000	2210	1314	00	000000	STIPEND-MENTOR	74,800.00	28,118.73	36,000.00
10E000	2210	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT		72,146.00	100,000.00
10E000	2210	1322	00	493200	SUB-PROFESSIONAL DEVELOPMENT	11,500.00	11,443.00	
10E101	2210	1530	00	000000	SECRETARY	91,210.00	91,019.45	94,143.00
10E000	2210	1913	00	000000	MEETING EXPENSE	5,000.00		
10E000	2210	1930	00	000000	CURRIULUM WRITING	65,000.00	36,374.16	65,000.00
10E000	2210	1950	00	000000	STAFF DEVELOPMENT	50,000.00	37,279.60	47,500.00
10E---	2210	1---	--	-----	*SALARY	736,233.00	677,999.52	651,871.00
10E000	2210	2120	00	000000	HEALTH INSURANCE	12,835.00	12,694.74	16,400.00
10E101	2210	2120	00	000000	HEALTH INSURANCE	28,410.00	25,981.74	30,262.00
10E220	2210	2120	00	000000	HEALTH INSURANCE	25.00		
10E000	2210	2130	00	000000	HMO INSURANCE	9,777.00	8,805.55	
10E000	2210	2140	00	000000	DENTAL INSURANCE	803.00	1,115.36	
10E101	2210	2140	00	000000	DENTAL INSURANCE		371.60	
10E000	2210	2300	00	000000	LIFE INSURANCE	291.00	236.35	
10E101	2210	2300	00	000000	LIFE INSURANCE	114.00	85.10	
10E000	2210	2310	00	000000	LONG TERM DISABILITY	239.00	311.26	315.00
10E000	2210	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,850.00	2,727.75	
10E000	2210	2810	00	493200	EMPLOYER TRS CONTRIBUTION	24.00		
10E000	2210	2810	56	000000	EMPLOYER TRS CONTRIBUTION	12.00		
10E301	2210	2810	00	000000	EMPLOYER TRS CONTRIBUTION		6.99	
10E000	2210	2811	00	000000	ADMIN BD PAID TRS	14,960.00	15,361.06	15,821.00
10E000	2210	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,136.00	5,255.91	
10E000	2210	2820	00	493200	EMPLOYER TRS-THIS CONTRIBUTION	23.00		
10E000	2210	2820	56	000000	EMPLOYER TRS-THIS CONTRIBUTION	12.00		
10E301	2210	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION		9.15	
10E000	2210	2830	00	493200	EMPLOYER TRS FEDERAL FUNDING	4,000.00	3,169.00	4,000.00
10E---	2210	2---	--	-----	*EMPLOYEE BENEFITS	76,511.00	76,131.56	66,798.00
10E000	2210	3100	00	000000	PROFESSIONAL & TECHNICAL SERVI	15,000.00	16,008.00	15,000.00
10E000	2210	3140	00	493200	INSTRUCTIONAL PROFESSION SCVS	39,566.00	11,955.76	39,566.00
10E000	2210	3142	00	000000	STAFF DEVELOPMENT	8,750.00	7,746.00	8,750.00
10E000	2210	3142	00	462000	STAFF DEVELOPMENT	35,000.00	46,035.74	35,000.00
10E000	2210	3142	60	000000	STAFF DEVELOPMENT			100.00
10E000	2210	3142	61	000000	STAFF DEVELOPMENT			345.00
10E000	2210	3142	62	000000	STAFF DEVELOPMENT			110.00
10E000	2210	3142	70	000000	STAFF DEVELOPMENT		-57.00	150.00
10E201	2210	3142	00	000000	STAFF DEVELOPMENT	720.00	460.00	720.00
10E203	2210	3142	00	000000	STAFF DEVELOPMENT	1,000.00	625.00	1,000.00
10E205	2210	3142	00	000000	STAFF DEVELOPMENT	800.00	210.00	800.00
10E207	2210	3142	00	000000	STAFF DEVELOPMENT	1,000.00	300.00	1,000.00
10E209	2210	3142	00	000000	STAFF DEVELOPMENT	950.00	315.00	950.00
10E220	2210	3142	00	000000	STAFF DEVELOPMENT	450.00		450.00
10E301	2210	3142	00	000000	STAFF DEVELOPMENT	1,170.00	1,204.73	1,170.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
10E303	2210	3142	00	000000	1,080.00	600.08	1,080.00
10E000	2210	3143	00	000000	7,958.00	1,803.68	5,000.00
10E000	2210	3146	00	000000	5,220.00	4,089.27	5,220.00
10E000	2210	3161	00	000000	116,425.00	117,557.97	116,425.00
10E000	2210	3162	00	000000	1,320.00	1,320.00	1,320.00
10E---	2210	3---	--	-----	236,409.00	210,174.23	234,156.00
10E000	2210	4100	00	000000	7,000.00	6,765.96	7,000.00
10E000	2210	4100	00	100001		110.66	
10E000	2210	4100	00	462000	5,000.00		5,000.00
10E000	2210	4100	00	493200	6,000.00	3,191.98	6,000.00
10E000	2210	4200	00	000000	25,000.00	8,180.17	25,000.00
10E---	2210	4---	--	-----	43,000.00	18,248.77	43,000.00
10E000	2210	6410	53	000000			380.00
10E000	2210	6410	60	000000			3,000.00
10E000	2210	6410	61	000000			600.00
10E000	2210	6410	62	000000			1,155.00
10E000	2210	6410	66	000000			85.00
10E000	2210	6410	67	000000			65.00
10E000	2210	6410	70	000000			300.00
10E301	2210	6410	00	000000	400.00	300.00	400.00
10E303	2210	6410	00	000000	1,000.00	300.00	400.00
10E---	2210	6---	--	-----	1,400.00	600.00	6,385.00
10E---	2210	----	--	-----	1,093,553.00	983,154.08	1,002,210.00
10E000	2211	1930	00	000000	6,000.00		6,000.00
10E---	2211	1---	--	-----	6,000.00		6,000.00
10E000	2211	2810	00	000000	24.00		
10E000	2211	2820	00	000000	23.00		
10E---	2211	2---	--	-----	47.00		
10E000	2211	3100	00	000000	7,200.00	1,500.00	7,200.00
10E000	2211	3142	00	000000	2,000.00	50.00	2,000.00
10E000	2211	3149	00	000000			400.00
10E---	2211	3---	--	-----	9,200.00	1,550.00	9,600.00
10E000	2211	4109	00	000000	5,000.00	6,296.86	5,000.00
10E000	2211	4110	00	000000	600.00	72.05	570.00
10E000	2211	4220	00	000000	570.00		
10E---	2211	4---	--	-----	6,170.00	6,368.91	5,570.00
10E---	2211	----	--	-----	21,417.00	7,918.91	21,170.00
10E201	2212	1313	00	000000		591.23	
10E203	2212	1313	00	000000	1,500.00		

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
10E207	2212	1313	00	000000	STIPEND-IMPROVE OF INSTRUCTION	1,000.00	
10E301	2212	1313	00	000000	STIPEND-IMPROVE OF INSTRUCTION	2,000.00	1,700.00
10E303	2212	1313	00	000000	STIPEND-IMPROVE OF INSTRUCTION	1,100.00	1,000.00
10E201	2212	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT	1,800.00	1,800.00
10E203	2212	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT	1,500.00	1,000.00
10E205	2212	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT	800.00	2,000.00
10E207	2212	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT	1,000.00	2,000.00
10E209	2212	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00
10E301	2212	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT	100.00	1,405.09
10E303	2212	1322	00	000000	SUB-PROFESSIONAL DEVELOPMENT	1,000.00	900.00
10E---	2212	1---	--	-----	*SALARY	12,800.00	3,299.94
10E201	2212	2810	00	000000	EMPLOYER TRS CONTRIBUTION		5.03
10E203	2212	2810	00	000000	EMPLOYER TRS CONTRIBUTION	12.00	
10E207	2212	2810	00	000000	EMPLOYER TRS CONTRIBUTION	6.00	
10E301	2212	2810	00	000000	EMPLOYER TRS CONTRIBUTION	5.00	11.56
10E303	2212	2810	00	000000	EMPLOYER TRS CONTRIBUTION		2.57
10E201	2212	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION		6.55
10E203	2212	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	12.00	
10E207	2212	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	6.00	
10E301	2212	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	4.00	15.15
10E303	2212	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION		3.36
10E---	2212	2---	--	-----	*EMPLOYEE BENEFITS	45.00	44.22
10E201	2212	3141	00	000000	WORKSHOPS	900.00	900.00
10E203	2212	3141	00	000000	WORKSHOPS		537.00
10E205	2212	3141	00	000000	WORKSHOPS	1,000.00	239.00
10E207	2212	3141	00	000000	WORKSHOPS	1,600.00	902.00
10E209	2212	3141	00	000000	WORKSHOPS	1,700.00	1,136.38
10E301	2212	3141	00	000000	WORKSHOPS	300.00	300.00
10E303	2212	3141	00	000000	WORKSHOPS	1,000.00	705.00
10E---	2212	3---	--	-----	*PURCHASED SERVICES	6,500.00	4,236.38
10E201	2212	4100	00	000000	GENERAL SUPPLIE	900.00	705.67
10E203	2212	4100	00	000000	GENERAL SUPPLIE	600.00	
10E205	2212	4100	00	000000	GENERAL SUPPLIE	1,800.00	1,036.59
10E207	2212	4100	00	000000	GENERAL SUPPLIE		600.00
10E209	2212	4100	00	000000	GENERAL SUPPLIE	900.00	209.17
10E301	2212	4100	00	000000	GENERAL SUPPLIE	1,200.00	685.23
10E303	2212	4100	00	000000	GENERAL SUPPLIE	500.00	80.75
10E---	2212	4---	--	-----	*SUPPLIES	5,900.00	2,717.41
10E---	2212	----	--	-----	*QIT	25,245.00	10,297.95
10E201	2222	1200	00	000000	TEACHER	81,949.00	77,866.00
10E203	2222	1200	00	000000	TEACHER	108,609.00	105,469.00
10E205	2222	1200	00	000000	TEACHER	88,890.00	87,657.96
10E209	2222	1200	00	000000	TEACHER	45,076.00	
10E301	2222	1200	00	000000	TEACHER	93,015.00	92,788.96
10E303	2222	1200	00	000000	TEACHER	94,392.00	92,996.00
10E201	2222	1430	00	000000	LIBRARY ASSISTANT	28,386.00	27,663.18
10E203	2222	1430	00	000000	LIBRARY ASSISTANT	31,854.00	33,297.22

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E205	2222	1430	00	000000	LIBRARY ASSISTANT	23,455.00	22,650.16	24,000.00
10E207	2222	1430	00	000000	LIBRARY ASSISTANT	28,879.00	28,417.35	30,000.00
10E209	2222	1430	00	000000	LIBRARY ASSISTANT	22,919.00	22,193.86	24,000.00
10E301	2222	1430	00	000000	LIBRARY ASSISTANT	31,261.00	19,708.68	33,000.00
10E303	2222	1430	00	000000	LIBRARY ASSISTANT	22,816.00	18,745.62	24,000.00
10E201	2222	1431	00	000000	LRC EXTRA TIME	410.00	749.87	410.00
10E203	2222	1431	00	000000	LRC EXTRA TIME	510.00		510.00
10E205	2222	1431	00	000000	LRC EXTRA TIME	340.00	238.21	340.00
10E207	2222	1431	00	000000	LRC EXTRA TIME	420.00	18.61	420.00
10E209	2222	1431	00	000000	LRC EXTRA TIME	330.00		330.00
10E301	2222	1431	00	000000	LRC EXTRA TIME	450.00	12.84	450.00
10E303	2222	1431	00	000000	LRC EXTRA TIME	320.00	143.31	320.00
10E000	2222	1530	00	000000	SECRETARY	48,979.00	48,978.28	50,651.00
10E000	2222	1532	00	000000	SECRETARY EXTRA & OVERTIME	100.00	154.55	100.00
10E---	2222	1---	--	-----	*SALARY	753,360.00	679,749.66	251,531.00
10E000	2222	2120	00	000000	HEALTH INSURANCE	8,403.00	8,567.38	11,004.00
10E201	2222	2120	00	000000	HEALTH INSURANCE	13,652.00	14,853.86	16,185.00
10E203	2222	2120	00	000000	HEALTH INSURANCE	8,488.00	8,626.80	8,738.00
10E205	2222	2120	00	000000	HEALTH INSURANCE	8,488.00	8,626.80	8,738.00
10E207	2222	2120	00	000000	HEALTH INSURANCE	8,450.00	8,603.54	10,326.00
10E301	2222	2120	00	000000	HEALTH INSURANCE	11,377.00	7,430.33	8,261.00
10E303	2222	2120	00	000000	HEALTH INSURANCE	16,192.00	13,592.30	10,831.00
10E209	2222	2130	00	000000	HMO INSURANCE	4,157.00	10,546.52	
10E301	2222	2130	00	000000	HMO INSURANCE		1,408.95	
10E000	2222	2140	00	000000	DENTAL INSURANCE	401.00	371.80	
10E201	2222	2140	00	000000	DENTAL INSURANCE	396.00	369.75	
10E203	2222	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E205	2222	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E207	2222	2140	00	000000	DENTAL INSURANCE	398.00	371.80	
10E209	2222	2140	00	000000	DENTAL INSURANCE		408.84	
10E301	2222	2140	00	000000	DENTAL INSURANCE	395.00	708.38	
10E303	2222	2140	00	000000	DENTAL INSURANCE	796.00	743.60	
10E201	2222	2150	00	000000	HEALTH INSURANCE WAIVER	360.00	360.10	720.00
10E203	2222	2150	00	000000	HEALTH INSURANCE WAIVER	720.00	720.06	720.00
10E205	2222	2150	00	000000	HEALTH INSURANCE WAIVER	720.00	720.20	720.00
10E209	2222	2150	00	000000	HEALTH INSURANCE WAIVER	360.00	850.72	720.00
10E303	2222	2150	00	000000	HEALTH INSURANCE WAIVER	637.00	720.20	720.00
10E000	2222	2300	00	000000	LIFE INSURANCE	57.00	43.97	
10E201	2222	2300	00	000000	LIFE INSURANCE	163.00	122.20	
10E203	2222	2300	00	000000	LIFE INSURANCE	106.00	81.39	
10E205	2222	2300	00	000000	LIFE INSURANCE	114.00	82.26	
10E207	2222	2300	00	000000	LIFE INSURANCE	81.00	40.26	
10E209	2222	2300	00	000000	LIFE INSURANCE	81.00	41.13	
10E301	2222	2300	00	000000	LIFE INSURANCE	48.00	62.88	
10E303	2222	2300	00	000000	LIFE INSURANCE	114.00	82.26	
10E201	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	471.00	451.62	
10E203	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	703.00	611.78	
10E205	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	566.00	508.46	
10E209	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	300.00		
10E301	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	593.00	538.12	
10E303	2222	2810	00	000000	EMPLOYER TRS CONTRIBUTION	604.00	539.50	
10E201	2222	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	455.00	591.76	
10E203	2222	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	678.00	801.58	
10E205	2222	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	546.00	666.15	
10E209	2222	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	289.00		

				2014-15		2014-15		2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget		
10E301	2222	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	572.00	705.10		
10E303	2222	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	583.00	706.70		
10E---	2222	2---	--	-----	*EMPLOYEE BENEFITS	92,310.00	96,022.65		77,683.00
10E000	2222	3161	00	000000	ANNUAL LICENSE FEES	56,000.00	64,249.82		56,000.00
10E000	2222	3230	00	000000	REPAIR & MAINTENANCE	500.00			500.00
10E---	2222	3---	--	-----	*PURCHASED SERVICES	56,500.00	64,249.82		56,500.00
10E000	2222	4100	00	000000	GENERAL SUPPLIE	84,014.00	81,383.65		82,700.00
10E000	2222	4100	00	399900	GENERAL SUPPLIE	3,000.00	3,073.43		3,000.00
10E000	2222	4205	00	000000	LOST LIBRARY BOOKS	2,500.00	2,514.39		3,000.00
10E000	2222	4210	00	000000	PERIODICALS	910.00	909.25		1,065.00
10E000	2222	4220	00	000000	SUBSCRIPTIONS	3,150.00	3,176.70		4,300.00
10E300	2222	4220	00	000000	SUBSCRIPTIONS	1,200.00			1,200.00
10E000	2222	4230	00	000000	INSTRUCTIONAL VIDEOS	1,500.00	1,508.24		1,500.00
10E---	2222	4---	--	-----	*SUPPLIES	96,274.00	92,565.66		96,765.00
10E---	2222	----	--	-----	*SCHOOL LIBRARY SERVICES	998,444.00	932,587.79		482,479.00
10E000	2230	3161	00	462000	ANNUAL LICENSE FEES	15,000.00			15,000.00
10E000	2230	3169	00	462000	TESTING & ASSESSMENT	21,000.00	7,051.00		21,000.00
10E---	2230	3---	--	-----	*PURCHASED SERVICES	36,000.00	7,051.00		36,000.00
10E---	2230	----	--	-----	*ASSESSMENT & TESTING	36,000.00	7,051.00		36,000.00
10E000	2310	1100	00	000000	ADMINISTRATIVE	25,000.00			25,000.00
10E---	2310	1---	--	-----	*SALARY	25,000.00			25,000.00
10E000	2310	2110	00	000000	HEALTH PREVENTION	5,000.00	482.00		5,000.00
10E000	2310	2130	00	000000	HMO INSURANCE	11,682.00			
10E000	2310	2140	00	000000	DENTAL INSURANCE	783.00			
10E000	2310	2155	00	000000	EMPLOYEE ASSIST PROGRAM	5,000.00	10.00		22,500.00
10E000	2310	2810	00	000000	EMPLOYER TRS CONTRIBUTION		127.55		
10E000	2310	2811	00	000000	ADMIN BD PAID TRS		10.21		
10E000	2310	2830	00	000000	EMPLOYER TRS FEDERAL FUNDING	15,000.00			
10E000	2310	2845	00	000000	TRS-RETIREMENT PENALTY	7,336.00	6,737.46		7,000.00
10E000	2310	2850	00	000000	RETIREMENT INCENTIVE	121,250.00	89,456.40		
10E000	2310	2855	00	000000	RETIREMENT SICK LEAVE	41,600.00	33,215.00		41,600.00
10E000	2310	2860	00	000000	RETIREMENT HEALTH INSURANCE	255,681.00	176,907.56		201,730.00
10E000	2310	2999	00	000000	BENEFIT CONSULTANTS	27,800.00	9,496.75		12,000.00
10E---	2310	2---	--	-----	*EMPLOYEE BENEFITS	491,132.00	316,442.93		289,830.00
10E000	2310	3100	00	000000	PROFESSIONAL & TECHNICAL SERVI	60,500.00	52,654.46		30,000.00
10E000	2310	3130	00	000000	COMMUNITY ACTIVITIES	16,774.00	10,894.31		16,750.00
10E000	2310	3142	00	000000	STAFF DEVELOPMENT	5,500.00	7,575.98		10,000.00
10E000	2310	3170	00	000000	AUDIT SERVICES	24,800.00	17,475.00		24,800.00
10E000	2310	3170	00	462000	AUDIT SERVICES	1,500.00	1,500.00		1,500.00
10E000	2310	3175	00	000000	TREASURER EXPENSE	53,000.00	48,402.04		54,590.00
10E000	2310	3180	00	000000	LEGAL SERVICES	240,000.00	205,762.88		250,000.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
10E000	2310	3311	00	000000	6,000.00	10,003.73	10,000.00
				FIELD TRIPS-NON-REIMBURSABLE			
10E000	2310	3401	00	000000	40,000.00	41,226.23	50,000.00
				POSTAGE			
10E000	2310	3520	00	000000	1,500.00	3,889.36	4,000.00
				LEGAL NOTICES			
10E000	2310	3600	00	000000	40,000.00	15,882.77	40,000.00
				PRINTING			
10E000	2310	3900	00	000000	5,000.00	478.00	5,000.00
				OTHER PURCHASE SERVICES			
10E---	2310	3---	--	-----	494,574.00	415,744.76	496,640.00
				*PURCHASED SERVICES			
10E000	2310	4100	00	000000	1,100.00	2,780.94	2,500.00
				GENERAL SUPPLIE			
10E000	2310	4220	00	000000	400.00	907.00	1,000.00
				SUBSCRIPTIONS			
10E---	2310	4---	--	-----	1,500.00	3,687.94	3,500.00
				*SUPPLIES			
10E000	2310	6410	00	000000	16,000.00	13,339.50	16,000.00
				MEMBERSHIP			
10E---	2310	6---	--	-----	16,000.00	13,339.50	16,000.00
				*OTHER OBJECTS			
10E---	2310	----	--	-----	1,028,206.00	749,215.13	830,970.00
				*BOARD OF EDUCATION			
10E000	2320	1100	00	000000	209,184.00	209,183.12	207,030.00
				ADMINISTRATIVE			
10E000	2320	1120	00	000000	70,224.00	70,224.00	72,181.00
				EXEMPT STAFF			
10E000	2320	1530	00	000000			14,500.00
				SECRETARY			
10E---	2320	1---	--	-----	279,408.00	279,407.12	293,711.00
				*SALARY			
10E000	2320	2120	00	000000	6,638.00	28,035.38	26,575.00
				HEALTH INSURANCE			
10E000	2320	2130	00	000000	9,741.00		
				HMO INSURANCE			
10E000	2320	2140	00	000000	751.00	1,204.18	
				DENTAL INSURANCE			
10E000	2320	2300	00	000000	505.00	241.05	
				LIFE INSURANCE			
10E000	2320	2310	00	000000	295.00	422.34	448.00
				LONG TERM DISABILITY			
10E000	2320	2810	00	000000	1,520.00	1,420.38	
				EMPLOYER TRS CONTRIBUTION			
10E000	2320	2811	00	000000	21,410.00	20,854.34	21,480.00
				ADMIN BD PAID TRS			
10E000	2320	2820	00	000000	3,272.00	3,948.88	
				EMPLOYER TRS-THIS CONTRIBUTION			
10E---	2320	2---	--	-----	44,132.00	56,126.55	48,503.00
				*EMPLOYEE BENEFITS			
10E000	2320	3100	00	000000		5,289.00	30,000.00
				PROFESSIONAL & TECHNICAL SERVI			
10E000	2320	3143	00	000000	500.00	1,509.08	2,500.00
				MILEAGE REIMBURSEMENT			
10E000	2320	3146	00	000000	7,500.00	4,014.75	7,500.00
				PROFESSIONAL GROWTH			
10E000	2320	3149	00	000000	3,500.00	1,898.68	3,500.00
				MEETING EXPENSE			
10E000	2320	3162	00	000000	1,320.00	1,320.00	1,320.00
				COMMUNICATION REIMBURSEMENT			
10E---	2320	3---	--	-----	12,820.00	14,031.51	44,820.00
				*PURCHASED SERVICES			
10E000	2320	4100	00	000000	500.00	1,692.05	1,000.00
				GENERAL SUPPLIE			
10E---	2320	4---	--	-----	500.00	1,692.05	1,000.00
				*SUPPLIES			
10E000	2320	5310	00	000000	2,000.00	2,736.00	
				EQUIPMENT			
10E000	2320	5330	00	000000	2,000.00		
				TECHNOLOGY EQUIPMENT			
10E---	2320	5---	--	-----	4,000.00	2,736.00	
				*CAPITAL OUTLAY			
10E000	2320	6410	00	000000	3,500.00	3,045.00	3,500.00
				MEMBERSHIP			
10E---	2320	6---	--	-----	3,500.00	3,045.00	3,500.00
				*OTHER OBJECTS			

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E---	2320	----	--	-----	*OFFICE OF THE SUPERINTENDENT	344,360.00	357,038.23	391,534.00
10E000	2330	1100	00	000000	ADMINISTRATIVE	135,671.00	226,468.88	222,480.00
10E000	2330	1530	00	000000	SECRETARY	40,184.00	44,004.93	41,550.00
10E000	2330	1530	00	462000	SECRETARY	88,397.00	86,186.33	88,067.00
10E000	2330	1532	00	000000	SECRETARY EXTRA & OVERTIME	100.00	53.80	100.00
10E000	2330	1532	00	462000	SECRETARY EXTRA & OVERTIME	2,000.00		2,000.00
10E101	2330	1532	00	000000	SECRETARY EXTRA & OVERTIME		179.46	
10E---	2330	1----	--	-----	*SALARY	266,352.00	356,893.40	354,197.00
10E000	2330	2120	00	000000	HEALTH INSURANCE	8,403.00	19,984.50	25,329.00
10E000	2330	2120	00	462000	HEALTH INSURANCE	11,588.00	23,364.40	26,611.00
10E000	2330	2130	00	000000	HMO INSURANCE	14,613.00	10,477.06	
10E000	2330	2130	00	462000	HMO INSURANCE	4,906.00	943.51	
10E000	2330	2140	00	000000	DENTAL INSURANCE	999.00	1,016.35	
10E000	2330	2140	00	462000	DENTAL INSURANCE	601.00	680.52	
10E000	2330	2300	00	000000	LIFE INSURANCE	232.00	170.41	
10E000	2330	2300	00	462000	LIFE INSURANCE	86.00	104.00	
10E000	2330	2310	00	000000	LONG TERM DISABILITY	145.00	248.05	195.00
10E000	2330	2810	00	000000	EMPLOYER TRS CONTRIBUTION	986.00	1,140.62	
10E000	2330	2811	00	000000	ADMIN BD PAID TRS	12,967.00	16,749.18	23,083.00
10E000	2330	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,122.00	3,171.63	
10E---	2330	2----	--	-----	*EMPLOYEE BENEFITS	57,648.00	78,050.23	75,218.00
10E000	2330	3143	00	000000	MILEAGE REIMBURSEMENT	1,743.00	352.52	1,750.00
10E000	2330	3146	00	000000	PROFESSIONAL GROWTH	7,000.00	4,579.93	7,000.00
10E000	2330	3162	00	000000	COMMUNICATION REIMBURSEMENT	1,320.00	2,720.00	1,320.00
10E---	2330	3----	--	-----	*PURCHASED SERVICES	10,063.00	7,652.45	10,070.00
10E000	2330	4100	00	000000	GENERAL SUPPLIE	1,000.00		1,000.00
10E---	2330	4----	--	-----	*SUPPLIES	1,000.00		1,000.00
10E---	2330	----	--	-----	*SPECIAL AREA ADMINISTRATION	335,063.00	442,596.08	440,485.00
10E201	2410	1100	00	000000	ADMINISTRATIVE	152,374.00	111,574.00	156,121.00
10E203	2410	1100	00	000000	ADMINISTRATIVE	221,020.00	201,529.82	209,111.00
10E205	2410	1100	00	000000	ADMINISTRATIVE	210,418.00	247,436.12	215,045.00
10E207	2410	1100	00	000000	ADMINISTRATIVE	212,975.00	212,967.08	219,940.00
10E209	2410	1100	00	000000	ADMINISTRATIVE	198,087.00	200,985.82	194,670.00
10E220	2410	1100	00	000000	ADMINISTRATIVE	124,794.00	119,674.40	111,111.00
10E301	2410	1100	00	000000	ADMINISTRATIVE	282,991.00	282,780.00	328,956.00
10E303	2410	1100	00	000000	ADMINISTRATIVE	258,219.00	258,218.78	265,092.00
10E201	2410	1530	00	000000	SECRETARY	54,957.00	47,343.12	49,930.00
10E203	2410	1530	00	000000	SECRETARY	70,216.00	66,372.42	70,036.00
10E205	2410	1530	00	000000	SECRETARY	58,214.00	52,168.25	54,873.00
10E207	2410	1530	00	000000	SECRETARY	105,429.00	95,654.93	98,998.00
10E209	2410	1530	00	000000	SECRETARY	55,548.00	46,849.08	51,549.00
10E220	2410	1530	00	000000	SECRETARY	50,474.00	51,721.46	52,708.00
10E301	2410	1530	00	000000	SECRETARY	137,086.00	131,180.04	141,390.00
10E303	2410	1530	00	000000	SECRETARY	151,041.00	138,966.92	155,547.00
10E201	2410	1532	00	000000	SECRETARY EXTRA & OVERTIME	2,000.00	715.39	2,000.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E203	2410	1532	00	000000	SECRETARY EXTRA & OVERTIME	2,500.00	1,834.50	2,500.00
10E205	2410	1532	00	000000	SECRETARY EXTRA & OVERTIME	4,000.00	4,277.42	4,000.00
10E207	2410	1532	00	000000	SECRETARY EXTRA & OVERTIME	8,000.00	13,243.69	8,000.00
10E209	2410	1532	00	000000	SECRETARY EXTRA & OVERTIME	3,000.00	2,769.65	3,000.00
10E220	2410	1532	00	000000	SECRETARY EXTRA & OVERTIME	500.00	145.61	500.00
10E301	2410	1532	00	000000	SECRETARY EXTRA & OVERTIME	500.00	1,285.80	500.00
10E303	2410	1532	00	000000	SECRETARY EXTRA & OVERTIME	4,000.00	15,154.52	4,000.00
10E---	2410	1---	--	-----	*SALARY	2,368,343.00	2,304,848.82	2,399,577.00
10E201	2410	2120	00	000000	HEALTH INSURANCE		9,966.24	10,211.00
10E203	2410	2120	00	000000	HEALTH INSURANCE	54,238.00	54,671.88	56,021.00
10E205	2410	2120	00	000000	HEALTH INSURANCE	7,278.00	9,010.56	9,151.00
10E207	2410	2120	00	000000	HEALTH INSURANCE	35,800.00	35,002.80	42,681.00
10E209	2410	2120	00	000000	HEALTH INSURANCE	50,029.00	43,921.29	53,870.00
10E220	2410	2120	00	000000	HEALTH INSURANCE	8,378.00	8,567.38	11,004.00
10E301	2410	2120	00	000000	HEALTH INSURANCE	14,581.00	15,338.89	17,918.00
10E303	2410	2120	00	000000	HEALTH INSURANCE	45,303.00	41,983.91	53,477.00
10E201	2410	2130	00	000000	HMO INSURANCE	19,615.00	16,587.78	
10E205	2410	2130	00	000000	HMO INSURANCE		12,191.96	
10E220	2410	2130	00	000000	HMO INSURANCE	10,483.00	10,879.03	
10E301	2410	2130	00	000000	HMO INSURANCE	9,740.00	10,915.34	
10E201	2410	2140	00	000000	DENTAL INSURANCE	1,203.00	1,071.98	
10E203	2410	2140	00	000000	DENTAL INSURANCE	2,262.00	2,058.50	
10E205	2410	2140	00	000000	DENTAL INSURANCE	1,088.00	1,175.20	
10E207	2410	2140	00	000000	DENTAL INSURANCE	2,196.00	2,064.92	
10E209	2410	2140	00	000000	DENTAL INSURANCE	1,399.00	1,910.55	
10E220	2410	2140	00	000000	DENTAL INSURANCE	1,383.00	1,461.26	
10E301	2410	2140	00	000000	DENTAL INSURANCE	1,097.00	1,480.86	
10E303	2410	2140	00	000000	DENTAL INSURANCE	1,620.00	1,365.62	
10E203	2410	2150	00	000000	HEALTH INSURANCE WAIVER	720.00	720.20	720.00
10E207	2410	2150	00	000000	HEALTH INSURANCE WAIVER	1,773.00	1,800.50	1,440.00
10E301	2410	2150	00	000000	HEALTH INSURANCE WAIVER	1,440.00	1,440.40	1,440.00
10E303	2410	2150	00	000000	HEALTH INSURANCE WAIVER	28.00		
10E201	2410	2300	00	000000	LIFE INSURANCE	331.00	163.24	
10E203	2410	2300	00	000000	LIFE INSURANCE	397.00	291.01	
10E205	2410	2300	00	000000	LIFE INSURANCE	338.00	324.54	
10E207	2410	2300	00	000000	LIFE INSURANCE	461.00	362.61	
10E209	2410	2300	00	000000	LIFE INSURANCE	397.00	298.14	
10E220	2410	2300	00	000000	LIFE INSURANCE	203.00	153.01	
10E301	2410	2300	00	000000	LIFE INSURANCE	464.00	370.45	
10E303	2410	2300	00	000000	LIFE INSURANCE	466.00	353.25	
10E201	2410	2310	00	000000	LONG TERM DISABILITY	168.00	157.58	159.00
10E203	2410	2310	00	000000	LONG TERM DISABILITY	223.00	280.50	252.00
10E205	2410	2310	00	000000	LONG TERM DISABILITY	216.00	358.48	336.00
10E207	2410	2310	00	000000	LONG TERM DISABILITY	235.00	306.27	284.00
10E209	2410	2310	00	000000	LONG TERM DISABILITY	205.00	252.91	260.00
10E220	2410	2310	00	000000	LONG TERM DISABILITY	125.00	168.19	157.00
10E301	2410	2310	00	000000	LONG TERM DISABILITY	312.00	399.90	404.00
10E303	2410	2310	00	000000	LONG TERM DISABILITY	258.00	361.06	364.00
10E201	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,411.00	788.32	
10E203	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,517.00	1,311.20	
10E205	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,244.00	1,859.69	
10E207	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,627.00	1,591.34	
10E209	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	627.00	1,396.12	
10E220	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,069.00	851.69	
10E301	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	2,039.00	2,175.91	

				2014-15	2014-15	2015-16		
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget	
10E303	2410	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,928.00	1,994.88	
10E201	2410	2811	00	000000	ADMIN BD PAID TRS	15,324.00	16,198.00	
10E203	2410	2811	00	000000	ADMIN BD PAID TRS	20,879.00	21,696.00	
10E205	2410	2811	00	000000	ADMIN BD PAID TRS	21,047.00	23,312.00	
10E207	2410	2811	00	000000	ADMIN BD PAID TRS	21,163.00	22,819.00	
10E209	2410	2811	00	000000	ADMIN BD PAID TRS	20,081.00	20,198.00	
10E220	2410	2811	00	000000	ADMIN BD PAID TRS	14,889.00	11,309.00	
10E301	2410	2811	00	000000	ADMIN BD PAID TRS	28,382.00	34,130.00	
10E303	2410	2811	00	000000	ADMIN BD PAID TRS	26,117.00	27,504.00	
10E201	2410	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,038.00	2,192.06	
10E203	2410	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,267.00	3,645.78	
10E205	2410	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,679.00	5,170.74	
10E207	2410	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,505.00	4,424.63	
10E209	2410	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,351.00	3,882.34	
10E220	2410	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	2,303.00	2,368.09	
10E301	2410	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	4,390.00	6,049.72	
10E303	2410	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	4,155.00	5,546.18	
10E---	2410	2---	--	-----	*EMPLOYEE BENEFITS	480,485.00	502,105.03	437,315.00
10E201	2410	3143	00	000000	MILEAGE REIMBURSEMENT	700.00	326.35	700.00
10E203	2410	3143	00	000000	MILEAGE REIMBURSEMENT	1,000.00		1,000.00
10E205	2410	3143	00	000000	MILEAGE REIMBURSEMENT	1,000.00	695.15	1,000.00
10E207	2410	3143	00	000000	MILEAGE REIMBURSEMENT	1,008.00	357.81	1,008.00
10E209	2410	3143	00	000000	MILEAGE REIMBURSEMENT	1,008.00	232.74	1,008.00
10E220	2410	3143	00	000000	MILEAGE REIMBURSEMENT	528.00		528.00
10E301	2410	3143	00	000000	MILEAGE REIMBURSEMENT	1,056.00	253.59	1,056.00
10E303	2410	3143	00	000000	MILEAGE REIMBURSEMENT	1,056.00	129.38	1,056.00
10E201	2410	3146	00	000000	PROFESSIONAL GROWTH	8,750.00	2,571.24	8,750.00
10E203	2410	3146	00	000000	PROFESSIONAL GROWTH	14,000.00	966.00	14,000.00
10E205	2410	3146	00	000000	PROFESSIONAL GROWTH	5,187.00	4,987.77	5,187.00
10E207	2410	3146	00	000000	PROFESSIONAL GROWTH	10,500.00	3,377.00	10,500.00
10E209	2410	3146	00	000000	PROFESSIONAL GROWTH	11,812.00	2,780.00	11,812.00
10E220	2410	3146	00	000000	PROFESSIONAL GROWTH	7,000.00	685.00	7,000.00
10E301	2410	3146	00	000000	PROFESSIONAL GROWTH	13,319.00	1,726.00	13,319.00
10E303	2410	3146	00	000000	PROFESSIONAL GROWTH	12,229.00	2,123.98	12,229.00
10E201	2410	3162	00	000000	COMMUNICATION REIMBURSEMENT	1,980.00	1,870.00	1,980.00
10E203	2410	3162	00	000000	COMMUNICATION REIMBURSEMENT	2,420.00	2,310.00	2,420.00
10E205	2410	3162	00	000000	COMMUNICATION REIMBURSEMENT	1,980.00	1,870.00	1,980.00
10E207	2410	3162	00	000000	COMMUNICATION REIMBURSEMENT	2,420.00	2,420.00	2,420.00
10E209	2410	3162	00	000000	COMMUNICATION REIMBURSEMENT	2,420.00	2,420.00	2,420.00
10E220	2410	3162	00	000000	COMMUNICATION REIMBURSEMENT	1,320.00	1,320.00	1,320.00
10E301	2410	3162	00	000000	COMMUNICATION REIMBURSEMENT	2,640.00	2,640.00	2,640.00
10E303	2410	3162	00	000000	COMMUNICATION REIMBURSEMENT	2,640.00	2,640.00	2,640.00
10E---	2410	3---	--	-----	*PURCHASED SERVICES	107,973.00	38,702.01	107,973.00
10E000	2410	4100	00	000000	GENERAL SUPPLIE	2,500.00	325.42	
10E000	2410	4190	00	000000	CAPITAL UNDER \$1,500	12,000.00		12,000.00
10E201	2410	4900	00	000000	MISC SUPPLIES	1,275.00	1,075.60	1,347.00
10E203	2410	4900	00	000000	MISC SUPPLIES	1,962.00	1,333.50	1,959.00
10E205	2410	4900	00	000000	MISC SUPPLIES	1,386.00	1,165.17	1,401.00
10E207	2410	4900	00	000000	MISC SUPPLIES	1,890.00	2,060.33	1,980.00
10E209	2410	4900	00	000000	MISC SUPPLIES	1,809.00	382.38	1,833.00
10E220	2410	4900	00	000000	MISC SUPPLIES	500.00	327.39	500.00
10E301	2410	4900	00	000000	MISC SUPPLIES	2,490.00	3,131.60	2,535.00
10E303	2410	4900	00	000000	MISC SUPPLIES	2,205.00	2,166.81	2,157.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E---	2410	4---	--	-----	*SUPPLIES	28,017.00	11,968.20	25,712.00
10E000	2410	7000	00	000000	NON-CAPITALIZED EQUIPMENT		13,634.50	
10E---	2410	7---	--	-----	*NON-CAPITALIZED EQUIPMENT		13,634.50	
10E---	2410	----	--	-----	*OFFICE OF THE PRINCIPAL	2,984,818.00	2,871,258.56	2,970,577.00
10E000	2520	1100	00	000000	ADMINISTRATIVE	212,063.00	210,431.70	172,234.00
10E000	2520	1120	00	000000	EXEMPT STAFF	95,509.00	95,508.92	98,374.00
10E101	2520	1530	00	000000	SECRETARY	68,923.00	69,105.70	71,276.00
10E101	2520	1532	00	000000	SECRETARY EXTRA & OVERTIME	1,000.00	915.74	1,000.00
10E000	2520	1540	00	000000	ACCOUNTING	229,750.00	228,313.25	240,600.00
10E000	2520	1541	00	000000	ACCOUNTING EXTRA & OVERTIME	5,250.00	3,769.90	5,250.00
10E---	2520	1---	--	-----	*SALARY	612,495.00	608,045.21	588,734.00
10E000	2520	2120	00	000000	HEALTH INSURANCE	49,040.00	69,413.43	89,754.00
10E101	2520	2120	00	000000	HEALTH INSURANCE	21,663.00	8,567.38	11,004.00
10E000	2520	2140	00	000000	DENTAL INSURANCE	2,371.00	2,540.60	
10E101	2520	2140	00	000000	DENTAL INSURANCE	754.00	371.80	
10E000	2520	2300	00	000000	LIFE INSURANCE	517.00	436.46	
10E101	2520	2300	00	000000	LIFE INSURANCE	108.00	43.97	
10E000	2520	2310	00	000000	LONG TERM DISABILITY	309.00	381.91	397.00
10E000	2520	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1,405.00	1,220.60	
10E000	2520	2811	00	000000	ADMIN BD PAID TRS			16,600.00
10E000	2520	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	3,025.00	1,599.31	
10E---	2520	2---	--	-----	*EMPLOYEE BENEFITS	79,192.00	84,575.46	117,755.00
10E000	2520	3100	00	000000	PROFESSIONAL & TECHNICAL SERVI		1,690.00	
10E000	2520	3143	00	000000	MILEAGE REIMBURSEMENT	3,000.00	448.88	3,000.00
10E000	2520	3146	00	000000	PROFESSIONAL GROWTH	4,365.00	5,321.78	7,000.00
10E000	2520	3149	00	000000	MEETING EXPENSE	3,500.00	3,796.16	3,500.00
10E000	2520	3161	00	000000	ANNUAL LICENSE FEES	40,000.00	37,902.00	40,000.00
10E000	2520	3162	00	000000	COMMUNICATION REIMBURSEMENT	1,320.00	1,320.00	1,320.00
10E000	2520	3230	00	000000	REPAIR & MAINTENANCE	2,000.00	65.94	2,000.00
10E000	2520	3900	00	000000	OTHER PURCHASE SERVICES	3,000.00	9,453.99	6,000.00
10E---	2520	3---	--	-----	*PURCHASED SERVICES	57,185.00	59,998.75	62,820.00
10E000	2520	4100	00	000000	GENERAL SUPPLIE	5,000.00	2,676.62	5,000.00
10E000	2520	4120	00	000000	COPIER PAPER	73,500.00	57,674.04	73,500.00
10E000	2520	4710	00	000000	SOFTWARE	2,000.00	300.00	2,000.00
10E---	2520	4---	--	-----	*SUPPLIES	80,500.00	60,650.66	80,500.00
10E000	2520	5310	00	000000	EQUIPMENT	1,500.00		10,000.00
10E000	2520	5330	00	000000	TECHNOLOGY EQUIPMENT	3,500.00		3,500.00
10E---	2520	5---	--	-----	*CAPITAL OUTLAY	5,000.00		13,500.00
10E000	2520	6400	00	000000	DUES & FEES	115,000.00	126,420.30	115,000.00
10E---	2520	6---	--	-----	*OTHER OBJECTS	115,000.00	126,420.30	115,000.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E---	2520	----	--	-----	*FISCAL SERVICES	949,372.00	939,690.38	978,309.00
10E000	2550	3308	00	485100	TITLE I TRANSPORTATION		6,615.00	
10E000	2550	3309	00	485100	HOMELESS TRANSPORTATION	20,000.00	42,791.29	20,000.00
10E---	2550	3---	--	-----	*PURCHASED SERVICES	20,000.00	49,406.29	20,000.00
10E---	2550	----	--	-----	*TRANSPORTATION	20,000.00	49,406.29	20,000.00
10E000	2560	3150	00	000000	FOOD SERVICE CONTRACT	565,003.00	577,127.93	565,003.00
10E000	2560	3230	00	000000	REPAIR & MAINTENANCE	10,000.00	8,179.67	10,000.00
10E---	2560	3---	--	-----	*PURCHASED SERVICES	575,003.00	585,307.60	575,003.00
10E000	2560	4790	00	000000	FOOD SERVICES SUPPLIES	6,000.00	1,744.53	6,000.00
10E---	2560	4---	--	-----	*SUPPLIES	6,000.00	1,744.53	6,000.00
10E---	2560	----	--	-----	*FOOD SERVICE	581,003.00	587,052.13	581,003.00
10E000	2574	3600	00	000000	PRINTING		684.00	700.00
10E000	2574	3610	00	000000	COPIER MACHINES	260,000.00	175,243.72	290,000.00
10E---	2574	3---	--	-----	*PURCHASED SERVICES	260,000.00	175,927.72	290,700.00
10E000	2574	4100	00	000000	GENERAL SUPPLIE		995.60	
10E---	2574	4---	--	-----	*SUPPLIES		995.60	
10E---	2574	----	--	-----	*DUPLICATING SVCS	260,000.00	176,923.32	290,700.00
10E000	2633	1120	00	000000	EXEMPT STAFF	111,523.00	111,523.00	114,094.00
10E---	2633	1---	--	-----	*SALARY	111,523.00	111,523.00	114,094.00
10E000	2633	2300	00	000000	LIFE INSURANCE	87.00	59.89	
10E000	2633	2310	00	000000	LONG TERM DISABILITY	104.00	142.67	144.00
10E---	2633	2---	--	-----	*EMPLOYEE BENEFITS	191.00	202.56	144.00
10E000	2633	3100	00	000000	PROFESSIONAL & TECHNICAL SERVI	15,000.00	119.35	15,000.00
10E000	2633	3130	00	000000	COMMUNITY ACTIVITIES	25,000.00	17,087.80	25,000.00
10E000	2633	3143	00	000000	MILEAGE REIMBURSEMENT	1,000.00	456.51	1,000.00
10E000	2633	3146	00	000000	PROFESSIONAL GROWTH	1,067.00	575.00	1,067.00
10E000	2633	3162	00	000000	COMMUNICATION REIMBURSEMENT	1,320.00	1,320.00	1,320.00
10E---	2633	3---	--	-----	*PURCHASED SERVICES	43,387.00	19,558.66	43,387.00
10E---	2633	----	--	-----	*PUBLIC INFOR SVCS	155,101.00	131,284.22	157,625.00
10E000	2640	1100	00	000000	ADMINISTRATIVE	134,111.00	134,111.00	138,134.00
10E000	2640	1309	00	000000	TEACHER MISC	2,500.00		2,500.00

				2014-15	2014-15	2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget
10E000	2640	1314	00	493200		698.00	
				STIPEND-MENTOR			
10E101	2640	1530	00	000000	161,935.00	161,771.24	167,046.00
				SECRETARY			
10E000	2640	1531	00	000000	35,000.00	19,728.73	35,000.00
				SUB-CLERICAL			
10E101	2640	1532	00	000000	2,000.00	799.77	2,000.00
				SECRETARY EXTRA & OVERTIME			
10E---	2640	1---	--	-----	335,546.00	317,108.74	344,680.00
				*SALARY			
10E000	2640	2120	00	000000	25,937.00	26,444.16	33,965.00
				HEALTH INSURANCE			
10E101	2640	2120	00	000000	14,656.00	15,518.72	20,014.00
				HEALTH INSURANCE			
10E000	2640	2140	00	000000	984.00	1,116.58	
				DENTAL INSURANCE			
10E101	2640	2140	00	000000	1,158.00	1,217.32	
				DENTAL INSURANCE			
10E101	2640	2150	00	000000	1,835.00	1,440.40	1,440.00
				HEALTH INSURANCE WAIVER			
10E000	2640	2300	00	000000	145.00	122.11	
				LIFE INSURANCE			
10E101	2640	2300	00	000000	181.00	131.91	
				LIFE INSURANCE			
10E000	2640	2310	00	000000	156.00	189.38	191.00
				LONG TERM DISABILITY			
10E000	2640	2810	00	000000	1,014.00	954.88	
				EMPLOYER TRS CONTRIBUTION			
10E000	2640	2810	00	493200	129.00	3.96	
				EMPLOYER TRS CONTRIBUTION			
10E000	2640	2811	00	000000	13,546.00	13,914.41	14,332.00
				ADMIN BD PAID TRS			
10E000	2640	2820	00	000000	2,165.00	2,644.22	
				EMPLOYER TRS-THIS CONTRIBUTION			
10E000	2640	2820	00	493200	125.00	5.22	
				EMPLOYER TRS-THIS CONTRIBUTION			
10E---	2640	2---	--	-----	62,031.00	63,703.27	69,942.00
				*EMPLOYEE BENEFITS			
10E000	2640	3100	00	000000	7,500.00	27,624.00	42,500.00
				PROFESSIONAL & TECHNICAL SERVI			
10E000	2640	3142	00	000000	7,500.00	3,034.99	7,500.00
				STAFF DEVELOPMENT			
10E000	2640	3143	00	000000	1,500.00	60.72	1,500.00
				MILEAGE REIMBURSEMENT			
10E000	2640	3146	00	000000	7,000.00	1,630.01	7,000.00
				PROFESSIONAL GROWTH			
10E000	2640	3147	00	000000	25,000.00	30,041.43	25,000.00
				CAREER SERVICE INCENTIVE			
10E000	2640	3148	00	000000	5,000.00	4,633.38	7,500.00
				PERSONNEL RECRUITMENT			
10E000	2640	3162	00	000000	1,320.00	1,320.00	1,320.00
				COMMUNICATION REIMBURSEMENT			
10E000	2640	3163	00	000000	7,500.00	275.00	15,000.00
				SOFTWARE			
10E000	2640	3900	00	000000	1,000.00		1,000.00
				OTHER PURCHASE SERVICES			
10E---	2640	3---	--	-----	63,320.00	68,619.53	108,320.00
				*PURCHASED SERVICES			
10E000	2640	4100	00	000000	500.00	40.31	500.00
				GENERAL SUPPLIE			
10E000	2640	4240	00	000000	1,000.00		1,000.00
				REFERENCE MATERIALS			
10E---	2640	4---	--	-----	1,500.00	40.31	1,500.00
				*SUPPLIES			
10E---	2640	----	--	-----	462,397.00	449,471.85	524,442.00
				*HUMAN RESOURCES			
10E000	2660	1100	00	000000	141,973.00	140,127.00	139,050.00
				ADMINISTRATIVE			
10E000	2660	1120	00	000000	173,523.00	283,356.73	343,719.00
				EXEMPT STAFF			
10E000	2660	1530	00	000000	41,390.00	35,316.39	42,796.00
				SECRETARY			
10E000	2660	1532	00	000000	300.00	2,084.75	300.00
				SECRETARY EXTRA & OVERTIME			
10E000	2660	1560	00	000000	335,316.00	219,018.15	230,285.00
				TECHNOLOGISTS			
10E000	2660	1570	00	000000	10,400.00	4,327.84	3,100.00
				TECHNOLOGY EXTRA & OVERTIME			
10E201	2660	1570	00	000000		2,594.88	3,100.00
				TECHNOLOGY EXTRA & OVERTIME			
10E203	2660	1570	00	000000		135.92	3,100.00
				TECHNOLOGY EXTRA & OVERTIME			
10E205	2660	1570	00	000000		1,444.32	3,100.00
				TECHNOLOGY EXTRA & OVERTIME			
10E207	2660	1570	00	000000		240.47	3,100.00
				TECHNOLOGY EXTRA & OVERTIME			
10E209	2660	1570	00	000000		1,468.80	3,100.00
				TECHNOLOGY EXTRA & OVERTIME			
10E301	2660	1570	00	000000			3,100.00
				TECHNOLOGY EXTRA & OVERTIME			
10E303	2660	1570	00	000000		612.00	3,100.00
				TECHNOLOGY EXTRA & OVERTIME			

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E---	2660	1---	--	-----	*SALARY	702,902.00	690,727.25	780,950.00
10E000	2660	2120	00	000000	HEALTH INSURANCE	69,419.00	62,062.81	69,814.00
10E000	2660	2130	00	000000	HMO INSURANCE	25,945.00	23,908.09	
10E000	2660	2140	00	000000	DENTAL INSURANCE	2,880.00	3,990.34	
10E000	2660	2150	00	000000	HEALTH INSURANCE WAIVER	1,211.00	720.06	720.00
10E000	2660	2300	00	000000	LIFE INSURANCE	682.00	695.79	
10E000	2660	2310	00	000000	LONG TERM DISABILITY	233.00	573.19	588.00
10E000	2660	2810	00	000000	EMPLOYER TRS CONTRIBUTION	844.00	953.94	
10E000	2660	2811	00	000000	ADMIN BD PAID TRS		14,006.71	14,427.00
10E000	2660	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1,817.00	2,652.26	
10E---	2660	2---	--	-----	*EMPLOYEE BENEFITS	103,031.00	109,563.19	85,549.00
10E000	2660	3100	00	000000	PROFESSIONAL & TECHNICAL SERVI	17,204.00	9,701.85	15,000.00
10E000	2660	3141	00	000000	WORKSHOPS	7,000.00	5,250.34	18,000.00
10E000	2660	3143	00	000000	MILEAGE REIMBURSEMENT	5,000.00	2,052.86	5,000.00
10E000	2660	3146	00	000000	PROFESSIONAL GROWTH	8,607.00	4,108.92	9,000.00
10E000	2660	3162	00	000000	COMMUNICATION REIMBURSEMENT	2,640.00	2,580.00	2,640.00
10E000	2660	3163	00	000000	SOFTWARE	112,000.00	115,271.63	174,000.00
10E000	2660	3230	00	000000	REPAIR & MAINTENANCE	35,000.00	4,193.87	25,000.00
10E---	2660	3---	--	-----	*PURCHASED SERVICES	187,451.00	143,159.47	248,640.00
10E000	2660	4100	00	000000	GENERAL SUPPLIE	30,000.00	26,498.89	27,400.00
10E000	2660	4710	00	000000	SOFTWARE	23,900.00	12,459.54	17,750.00
10E---	2660	4---	--	-----	*SUPPLIES	53,900.00	38,958.43	45,150.00
10E000	2660	5330	00	000000	TECHNOLOGY EQUIPMENT	20,200.00	18,389.37	29,900.00
10E---	2660	5---	--	-----	*CAPITAL OUTLAY	20,200.00	18,389.37	29,900.00
10E000	2660	7000	00	000000	NON-CAPITALIZED EQUIPMENT		11,180.80	
10E---	2660	7---	--	-----	*NON-CAPITALIZED EQUIPMENT		11,180.80	
10E---	2660	----	--	-----	*TECHNOLOGY	1,067,484.00	1,011,978.51	1,190,189.00
10E000	2900	4106	00	485100	HOMELESS SUPPLIES		195.88	
10E---	2900	4---	--	-----	*SUPPLIES		195.88	
10E---	2900	----	--	-----	*TITLE I OTHER SUPPLIES		195.88	
10E000	3100	3140	00	493200	INSTRUCTIONAL PROFESSION SCVS	13,720.00	12,868.00	13,720.00
10E---	3100	3---	--	-----	*PURCHASED SERVICES	13,720.00	12,868.00	13,720.00
10E000	3100	4100	00	000000	GENERAL SUPPLIE		53.04	
10E405	3100	4100	00	493200	GENERAL SUPPLIE	1,000.00	177.00	1,000.00
10E---	3100	4---	--	-----	*SUPPLIES	1,000.00	230.04	1,000.00
10E405	3100	6400	00	493200	DUES & FEES	300.00		300.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
10E---	3100	6---	--	-----	*OTHER OBJECTS	300.00	300.00	
10E---	3100	----	--	-----	*PRIVATE/PAROCHIAL	15,020.00	13,098.04	15,020.00
10E403	3500	1120	00	000000	EXEMPT STAFF	2,500.00		2,500.00
10E403	3500	1200	00	000000	TEACHER			35,347,704.00
10E403	3500	1520	00	000000	EXTENDED DAY ASSISTANT		205,884.43	217,940.00
10E---	3500	1---	--	-----	*SALARY	2,500.00	205,884.43	35,568,144.00
10E403	3500	2120	00	000000	HEALTH INSURANCE		15,440.42	
10E403	3500	2130	00	000000	HMO INSURANCE		2,185.38	
10E403	3500	2140	00	000000	DENTAL INSURANCE		887.37	
10E403	3500	2300	00	000000	LIFE INSURANCE	754.00	108.42	
10E403	3500	2810	00	000000	EMPLOYER TRS CONTRIBUTION	540.00		
10E---	3500	2---	--	-----	*EMPLOYEE BENEFITS	1,294.00	18,621.59	
10E403	3500	3141	00	000000	WORKSHOPS	750.00		
10E403	3500	3390	00	000000	STUDENT ACTIVITES	1,000.00		
10E---	3500	3---	--	-----	*PURCHASED SERVICES	1,750.00		
10E403	3500	4100	00	000000	GENERAL SUPPLIE	9,500.00	4,495.68	9,500.00
10E403	3500	4101	00	000000	SNACKS	12,500.00	10,131.22	12,500.00
10E---	3500	4---	--	-----	*SUPPLIES	22,000.00	14,626.90	22,000.00
10E---	3500	----	--	-----	*EXTENDEND DAY SCVS	27,544.00	239,132.92	35,590,144.00
10E201	3510	1510	00	000000	LUNCHROOM SUPERVISION	80,000.00	63,260.48	80,000.00
10E203	3510	1510	00	000000	LUNCHROOM SUPERVISION	80,000.00	85,774.27	80,000.00
10E205	3510	1510	00	000000	LUNCHROOM SUPERVISION	80,000.00	71,901.44	80,000.00
10E207	3510	1510	00	000000	LUNCHROOM SUPERVISION	80,000.00	100,992.43	80,000.00
10E209	3510	1510	00	000000	LUNCHROOM SUPERVISION	80,000.00	82,859.03	80,000.00
10E---	3510	1---	--	-----	*SALARY	400,000.00	404,787.65	400,000.00
10E000	3510	2120	00	000000	HEALTH INSURANCE	301.00		
10E000	3510	2140	00	000000	DENTAL INSURANCE	17.00		
10E000	3510	2300	00	000000	LIFE INSURANCE	2.00		
10E203	3510	2810	00	000000	EMPLOYER TRS CONTRIBUTION	1.00	2.89	
10E205	3510	2810	00	000000	EMPLOYER TRS CONTRIBUTION	37.00	31.47	
10E209	3510	2810	00	000000	EMPLOYER TRS CONTRIBUTION	16.00	15.60	
10E203	3510	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	1.00	3.74	
10E205	3510	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	36.00	41.27	
10E209	3510	2820	00	000000	EMPLOYER TRS-THIS CONTRIBUTION	16.00	20.40	
10E---	3510	2---	--	-----	*EMPLOYEE BENEFITS	427.00	115.37	
10E000	3510	4100	00	000000	GENERAL SUPPLIE	10,000.00	4,033.63	10,000.00
10E---	3510	4---	--	-----	*SUPPLIES	10,000.00	4,033.63	10,000.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15 Adopted Budget	2014-15 FY Activity	2015-16 Adopted Budget
10E---	3510	----	--	-----	*LUNCH SUPERVISION	410,427.00	410,000.00
10E220	3511	1511	00	000000	BEFORE SCHOOL PROGRAM	2,831.10	3,500.00
10E---	3511	1----	--	-----	*SALARY	2,831.10	3,500.00
10E---	3511	----	--	-----	*BEFORE SCHOOL	2,831.10	3,500.00
10E220	3515	1521	00	000000	JEFFERSON SUMMER DAY CAMP	70,000.00	73,233.65
10E---	3515	1----	--	-----	*SALARY	70,000.00	73,233.65
10E---	3515	----	--	-----	*JEFFERSON SUMMER DAY CAMP	70,000.00	73,233.65
10E000	3600	1550	00	000000	SENIOR WORKERS	50,000.00	50,000.00
10E---	3600	1----	--	-----	*SALARY	50,000.00	50,000.00
10E---	3600	----	--	-----	*COMMUNITY SERVICE	50,000.00	50,000.00
10E000	3700	1200	00	460000	TEACHER	1,670.00	
10E---	3700	1----	--	-----	*SALARY	1,670.00	
10E000	3700	2830	00	460000	EMPLOYER TRS FEDERAL FUNDING	1,000.00	1,000.00
10E000	3700	2830	00	462000	EMPLOYER TRS FEDERAL FUNDING		24,476.00
10E---	3700	2----	--	-----	*EMPLOYEE BENEFITS	1,000.00	1,000.00
10E---	3700	----	--	-----	*PRIVATE/PAROCHIAL SERVICE PRO	1,000.00	1,000.00
10E000	4120	6800	00	000000	TUITION	700,000.00	650,000.00
10E000	4120	6801	00	000000	TUITION - VISION SERVICES	40,000.00	41,000.00
10E---	4120	6----	--	-----	*OTHER OBJECTS	740,000.00	691,000.00
10E---	4120	----	--	-----	*TUITION SPEC ED (LEA)	740,000.00	691,000.00
10E000	4123	6802	00	462000	TUITION - HEARING SERVICES	130,000.00	130,000.00
10E---	4123	6----	--	-----	*OTHER OBJECTS	130,000.00	130,000.00
10E---	4123	----	--	-----	*LICA HEARING SUPPORT	130,000.00	130,000.00
10E000	4124	6803	00	000000	ASSISTIVE TECH	40,000.00	42,000.00
10E---	4124	6----	--	-----	*OTHER OBJECTS	40,000.00	42,000.00
10E---	4124	----	--	-----	*ASSISTIVE TECH	40,000.00	42,000.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15 Adopted Budget	2014-15 FY Activity	2015-16 Adopted Budget
10E000	8430	6600	00	000000		127,956.80	
				TRANSFERS			
10E---	8430	6---	--	-----		127,956.80	
				*OTHER OBJECTS			
10E---	8430	----	--	-----		127,956.80	
				*CAPITAL LEASE PRINCIPAL			
10E000	8530	6600	00	000000		26,670.98	
				TRANSFERS			
10E---	8530	6---	--	-----		26,670.98	
				*OTHER OBJECTS			
10E---	8530	----	--	-----		26,670.98	
				*CAPITAL LEASE INTEREST			
10----	----	----	--	-----	58,684,143.00	57,255,918.67	59,717,327.00
				*EDUCATION FUND			

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
20E000	2533	3110	00	000000	ARCHITECT FEES	20,000.00	1,085.00	20,000.00
20E---	2533	3---	--	-----	*PURCHASED SERVICES	20,000.00	1,085.00	20,000.00
20E---	2533	----	--	-----	*ARCH & ENGIN SCVS	20,000.00	1,085.00	20,000.00
20E101	2540	1100	00	000000	ADMINISTRATIVE	127,011.00	127,610.92	130,912.00
20E000	2540	1318	00	000000	STUDENT SUPERVISION	20,000.00	10,993.75	20,000.00
20E101	2540	1530	00	000000	SECRETARY	32,649.00	33,083.44	34,350.00
20E000	2540	1532	00	000000	SECRETARY EXTRA & OVERTIME		266.31	1,000.00
20E101	2540	1710	00	000000	CUSTODIAL	1,779,500.00	18,345.60	71,518.00
20E201	2540	1710	00	000000	CUSTODIAL		171,153.58	176,288.00
20E203	2540	1710	00	000000	CUSTODIAL		180,758.29	207,235.00
20E205	2540	1710	00	000000	CUSTODIAL		162,891.65	170,697.00
20E207	2540	1710	00	000000	CUSTODIAL		245,044.91	233,854.00
20E209	2540	1710	00	000000	CUSTODIAL		131,825.40	146,316.00
20E220	2540	1710	00	000000	CUSTODIAL		104,429.21	107,562.00
20E301	2540	1710	00	000000	CUSTODIAL		338,761.54	354,323.00
20E303	2540	1710	00	000000	CUSTODIAL		319,122.10	328,807.00
20E101	2540	1720	00	000000	GROUNDS	145,210.00	145,204.80	150,200.00
20E101	2540	1730	00	000000	MAINTENANCE	349,100.00	336,156.12	358,500.00
20E101	2540	1750	00	000000	SUMMER WORKERS	56,500.00	52,637.11	56,500.00
20E101	2540	1760	00	000000	SUB-CUSTODIAN	37,900.00	25,758.89	37,900.00
20E101	2540	1790	00	000000	CUSTODIAL OVERTIME	85,000.00	4,992.48	110,000.00
20E201	2540	1790	00	000000	CUSTODIAL OVERTIME		19,461.07	
20E203	2540	1790	00	000000	CUSTODIAL OVERTIME		18,716.89	
20E205	2540	1790	00	000000	CUSTODIAL OVERTIME		18,145.16	
20E207	2540	1790	00	000000	CUSTODIAL OVERTIME		31,791.46	
20E209	2540	1790	00	000000	CUSTODIAL OVERTIME		15,670.33	
20E220	2540	1790	00	000000	CUSTODIAL OVERTIME		7,844.54	
20E301	2540	1790	00	000000	CUSTODIAL OVERTIME		35,936.33	
20E303	2540	1790	00	000000	CUSTODIAL OVERTIME		20,258.67	
20E101	2540	1791	00	000000	GROUNDS OVERTIME	8,000.00	11,716.39	10,000.00
20E101	2540	1792	00	000000	MAINTENANCE OVERTIME	13,000.00	21,958.87	14,172.00
20E---	2540	1---	--	-----	*SALARY	2,653,870.00	2,610,535.81	2,720,134.00
20E000	2540	2120	00	000000	HEALTH INSURANCE	362,200.00	367,516.79	373,907.00
20E000	2540	2140	00	000000	DENTAL INSURANCE	15,600.00	14,833.25	15,600.00
20E000	2540	2150	00	000000	HEALTH INSURANCE WAIVER	1,100.00	720.20	720.00
20E000	2540	2300	00	000000	LIFE INSURANCE	2,600.00	1,825.88	2,002.00
20E000	2540	2310	00	000000	LONG TERM DISABILITY	200.00	166.36	200.00
20E000	2540	2930	00	000000	CLOTHING ALLOWANCE	12,000.00	10,770.86	13,000.00
20E---	2540	2---	--	-----	*EMPLOYEE BENEFITS	393,700.00	395,833.34	405,429.00
20E000	2540	3100	00	000000	PROFESSIONAL & TECHNICAL SERVI		5,305.00	6,000.00
20E000	2540	3112	00	000000	OTHER ENGINEERING FEES	30,000.00	31,088.65	30,000.00
20E000	2540	3113	00	000000	RECYCLING	15,370.00	10,561.06	15,370.00
20E000	2540	3142	00	000000	STAFF DEVELOPMENT	2,000.00		2,000.00
20E000	2540	3143	00	000000	MILEAGE REIMBURSEMENT	4,600.00	1,489.52	4,600.00
20E000	2540	3146	00	000000	PROFESSIONAL GROWTH	3,500.00	1,236.43	3,500.00
20E000	2540	3149	00	000000	MEETING EXPENSE	1,000.00	1,203.61	1,000.00
20E000	2540	3202	00	000000	VEHICLE LEASE		6,960.88	10,442.00
20E000	2540	3203	00	000000	VEHICLE REPAIR	10,000.00	7,441.71	3,000.00
20E000	2540	3204	00	000000	HVAC REPAIR	200,000.00	11,448.97	200,000.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
20E201	2540	3204	00	000000		9,478.03	
20E203	2540	3204	00	000000		4,872.36	
20E205	2540	3204	00	000000		23,461.48	
20E207	2540	3204	00	000000		28,661.83	
20E209	2540	3204	00	000000		28,704.87	
20E220	2540	3204	00	000000		16,201.23	
20E301	2540	3204	00	000000		76,361.63	
20E303	2540	3204	00	000000		37,986.24	
20E000	2540	3210	00	000000	30,000.00	879.88	30,000.00
20E201	2540	3210	00	000000		3,341.25	
20E203	2540	3210	00	000000		3,387.59	
20E205	2540	3210	00	000000		3,226.25	
20E207	2540	3210	00	000000		3,833.81	
20E209	2540	3210	00	000000		3,977.39	
20E303	2540	3210	00	000000		7,029.63	
20E000	2540	3227	00	000000	15,000.00		20,000.00
20E201	2540	3227	00	000000		7,705.64	
20E209	2540	3227	00	000000		2,641.55	
20E220	2540	3227	00	000000		1,573.20	
20E301	2540	3227	00	000000		945.75	
20E303	2540	3227	00	000000		1,386.00	
20E000	2540	3228	00	000000	36,277.00		36,277.00
20E201	2540	3228	00	000000		6,707.00	
20E203	2540	3228	00	000000		430.00	
20E205	2540	3228	00	000000		2,941.36	
20E207	2540	3228	00	000000		8,360.75	
20E209	2540	3228	00	000000		9,998.89	
20E301	2540	3228	00	000000		4,534.90	
20E303	2540	3228	00	000000		1,654.15	
20E000	2540	3229	00	000000	30,000.00	708.00	25,000.00
20E201	2540	3229	00	000000		25,830.36	
20E203	2540	3229	00	000000		11,438.50	
20E205	2540	3229	00	000000		3,477.25	
20E207	2540	3229	00	000000		10,932.00	
20E209	2540	3229	00	000000		5,526.25	
20E220	2540	3229	00	000000		5,077.00	
20E301	2540	3229	00	000000		397.00	
20E303	2540	3229	00	000000		8,415.69	
20E000	2540	3230	00	000000	35,000.00	10,516.46	35,000.00
20E201	2540	3230	00	000000		767.28	
20E203	2540	3230	00	000000		1,339.15	
20E205	2540	3230	00	000000		1,749.77	
20E207	2540	3230	00	000000		1,876.26	
20E209	2540	3230	00	000000		5,047.04	
20E220	2540	3230	00	000000		2,204.93	
20E301	2540	3230	00	000000		14,367.92	
20E303	2540	3230	00	000000		4,026.88	
20E000	2540	3234	00	000000	86,205.00	79,470.65	86,205.00
20E000	2540	3235	00	000000	12,000.00	5,656.00	20,000.00
20E201	2540	3235	00	000000		11,021.00	
20E203	2540	3235	00	000000		1,263.00	
20E207	2540	3235	00	000000		2,082.00	
20E209	2540	3235	00	000000		6,402.00	
20E301	2540	3235	00	000000		3,618.00	
20E303	2540	3235	00	000000		10,906.33	
20E000	2540	3236	00	000000	4,000.00	7,212.50	15,000.00
20E203	2540	3236	00	000000		1,025.00	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
20E207	2540	3236	00	000000		75.00	
20E301	2540	3236	00	000000		50.00	
20E303	2540	3236	00	000000		660.00	
20E000	2540	3237	00	000000	30,000.00	19,520.50	30,000.00
20E000	2540	3238	00	000000	12,000.00	1,914.00	20,000.00
20E203	2540	3238	00	000000		7,866.22	
20E207	2540	3238	00	000000		2,877.95	
20E209	2540	3238	00	000000		2,752.61	
20E301	2540	3238	00	000000		2,446.33	
20E303	2540	3238	00	000000		4,791.58	
20E000	2540	3251	00	000000	500.00		500.00
20E000	2540	3252	00	000000	3,840.00	3,840.00	3,840.00
20E000	2540	3410	00	000000	270,000.00	133,879.04	109,619.00
20E000	2540	3411	00	000000		130,175.74	113,200.00
20E000	2540	3520	00	000000	500.00	904.41	500.00
20E000	2540	3700	00	000000	98,000.00	115,478.39	116,861.00
20E000	2540	3900	00	000000	1,500.00	939.48	2,000.00
20E209	2540	3900	00	000000		350.00	
20E---	2540	3---	--	-----	931,292.00	1,047,893.96	939,914.00
20E000	2540	4100	00	000000	2,000.00	959.27	2,000.00
20E000	2540	4560	00	000000	16,500.00	12,160.82	16,500.00
20E101	2540	4650	00	000000	250,000.00	7,464.68	250,000.00
20E201	2540	4650	00	000000		17,131.92	
20E203	2540	4650	00	000000		21,927.82	
20E205	2540	4650	00	000000		20,920.34	
20E207	2540	4650	00	000000		28,164.31	
20E209	2540	4650	00	000000		26,481.62	
20E220	2540	4650	00	000000		28,449.71	
20E301	2540	4650	00	000000		25,406.57	
20E303	2540	4650	00	000000		53,687.81	
20E101	2540	4660	00	000000	460,000.00	13,692.39	500,000.00
20E201	2540	4660	00	000000		64,426.00	
20E203	2540	4660	00	000000		38,364.44	
20E205	2540	4660	00	000000		56,947.08	
20E207	2540	4660	00	000000		62,209.70	
20E209	2540	4660	00	000000		45,856.52	
20E220	2540	4660	00	000000		20,126.88	
20E301	2540	4660	00	000000		96,517.78	
20E303	2540	4660	00	000000		104,198.63	
20E000	2540	4710	00	000000	6,000.00		6,000.00
20E000	2540	4800	00	000000	17,843.00	2,569.46	7,500.00
20E201	2540	4800	00	000000		182.56	
20E203	2540	4800	00	000000		207.70	
20E205	2540	4800	00	000000		1,333.23	
20E207	2540	4800	00	000000		795.07	
20E209	2540	4800	00	000000		709.50	
20E220	2540	4800	00	000000		631.30	
20E301	2540	4800	00	000000		2,054.82	
20E303	2540	4800	00	000000		938.59	
20E000	2540	4805	00	000000	10,000.00	275.30	11,000.00
20E000	2540	4810	00	000000	11,000.00	1,343.12	11,000.00
20E201	2540	4810	00	000000		311.00	
20E203	2540	4810	00	000000		266.98	
20E205	2540	4810	00	000000		402.72	
20E207	2540	4810	00	000000		901.73	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
20E209	2540	4810	00	000000		1,361.31	
20E220	2540	4810	00	000000		719.98	
20E301	2540	4810	00	000000		883.08	
20E303	2540	4810	00	000000		2,018.56	
20E000	2540	4820	00	000000	2,500.00	106.44	2,500.00
20E201	2540	4820	00	000000		264.06	
20E205	2540	4820	00	000000		262.53	
20E209	2540	4820	00	000000		126.11	
20E000	2540	4830	00	000000	20,000.00	4,884.60	20,000.00
20E201	2540	4830	00	000000		289.00	
20E205	2540	4830	00	000000		599.96	
20E207	2540	4830	00	000000		1,627.00	
20E209	2540	4830	00	000000		17.97	
20E220	2540	4830	00	000000		548.00	
20E301	2540	4830	00	000000		1,615.72	
20E303	2540	4830	00	000000		751.11	
20E000	2540	4840	00	000000	17,000.00	4,224.59	15,000.00
20E201	2540	4840	00	000000		172.49	
20E203	2540	4840	00	000000		176.03	
20E205	2540	4840	00	000000		7,230.06	
20E207	2540	4840	00	000000		2,286.85	
20E209	2540	4840	00	000000		566.25	
20E220	2540	4840	00	000000		460.81	
20E301	2540	4840	00	000000		153.14	
20E303	2540	4840	00	000000		3,535.18	
20E000	2540	4850	00	000000	27,000.00	16,709.71	27,000.00
20E201	2540	4850	00	000000		1,203.69	
20E203	2540	4850	00	000000		363.58	
20E205	2540	4850	00	000000		1,769.90	
20E207	2540	4850	00	000000		975.47	
20E209	2540	4850	00	000000		1,601.04	
20E220	2540	4850	00	000000		1,442.74	
20E301	2540	4850	00	000000		1,019.14	
20E303	2540	4850	00	000000		3,084.91	
20E000	2540	4860	00	000000	17,000.00	5,306.82	17,000.00
20E201	2540	4860	00	000000		36.95	
20E203	2540	4860	00	000000		238.95	
20E205	2540	4860	00	000000		529.39	
20E207	2540	4860	00	000000		391.27	
20E209	2540	4860	00	000000		169.40	
20E220	2540	4860	00	000000		32.72	
20E301	2540	4860	00	000000		832.96	
20E303	2540	4860	00	000000		146.00	
20E000	2540	4900	00	000000	12,500.00	1,366.96	12,500.00
20E201	2540	4900	00	000000		429.39	
20E203	2540	4900	00	000000		156.20	
20E205	2540	4900	00	000000		24.34	
20E207	2540	4900	00	000000		677.38	
20E209	2540	4900	00	000000		281.76	
20E220	2540	4900	00	000000		91.30	
20E301	2540	4900	00	000000		532.60	
20E303	2540	4900	00	000000		571.71	
20E000	2540	4930	00	000000	91,000.00	70,859.09	91,000.00
20E201	2540	4930	00	000000		3,366.57	
20E203	2540	4930	00	000000		1,658.02	
20E205	2540	4930	00	000000		1,307.67	
20E207	2540	4930	00	000000		463.77	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
20E209	2540	4930	00	000000		1,237.10	
20E220	2540	4930	00	000000		4,324.28	
20E301	2540	4930	00	000000		1,774.98	
20E303	2540	4930	00	000000		3,308.73	
20E000	2540	4940	00	000000	10,000.00	2,186.63	10,000.00
20E201	2540	4940	00	000000		26.97	
20E209	2540	4940	00	000000		63.20	
20E220	2540	4940	00	000000		532.33	
20E301	2540	4940	00	000000		702.04	
20E303	2540	4940	00	000000		248.53	
20E000	2540	4960	00	000000	34,968.00	27,413.88	34,968.00
20E209	2540	4960	00	000000		10.43	
20E000	2540	4961	00	000000		3,690.22	10,000.00
20E---	2540	4---	--	-----	1,005,311.00	956,058.92	1,043,968.00
20E000	2540	5110	00	000000			50,000.00
20E207	2540	5110	00	000000		665.00	
20E301	2540	5110	00	000000		286.32	
20E000	2540	5310	00	000000	90,000.00	33,463.74	40,000.00
20E000	2540	5315	00	000000		34,840.00	128,750.00
20E000	2540	5320	00	000000	110,000.00	37,189.56	110,000.00
20E---	2540	5---	--	-----	200,000.00	106,444.62	328,750.00
20E000	2540	7000	00	000000		88,741.18	
20E---	2540	7---	--	-----		88,741.18	
20E---	2540	----	--	-----	5,184,173.00	5,205,507.83	5,438,195.00
20E105	2573	1740	00	000000	37,954.00	37,960.00	39,300.00
20E105	2573	1793	00	000000		6,747.31	4,000.00
20E---	2573	1---	--	-----	37,954.00	44,707.31	43,300.00
20E---	2573	----	--	-----	37,954.00	44,707.31	43,300.00
20E000	4190	3910	00	000000	10,000.00	13,282.25	10,000.00
20E---	4190	3---	--	-----	10,000.00	13,282.25	10,000.00
20E---	4190	----	--	-----	10,000.00	13,282.25	10,000.00
20----	----	----	--	-----	5,252,127.00	5,264,582.39	5,511,495.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
30E000	5200	6200	00	000000	INTEREST	657,800.00	657,800.00	523,488.00
30E---	5200	6---	--	-----	*OTHER OBJECTS	657,800.00	657,800.00	523,488.00
30E---	5200	----	--	-----	*INTEREST ON DEBT	657,800.00	657,800.00	523,488.00
30E000	5300	6100	00	000000	REDEMPTION OF PRINCIPAL	2,520,000.00	2,520,000.00	2,570,000.00
30E---	5300	6---	--	-----	*OTHER OBJECTS	2,520,000.00	2,520,000.00	2,570,000.00
30E---	5300	----	--	-----	*PRINCIPAL ON DEBT	2,520,000.00	2,520,000.00	2,570,000.00
30E000	5370	6100	00	000000	REDEMPTION OF PRINCIPAL		127,956.80	
30E000	5370	6200	00	000000	INTEREST		26,670.98	
30E---	5370	6---	--	-----	*OTHER OBJECTS		154,627.78	
30E---	5370	----	--	-----	*CAPITAL LEASES		154,627.78	
30E000	5400	6400	00	000000	DUES & FEES	10,000.00	3,522.50	10,000.00
30E---	5400	6---	--	-----	*OTHER OBJECTS	10,000.00	3,522.50	10,000.00
30E---	5400	----	--	-----	*DEBT SCV FEES	10,000.00	3,522.50	10,000.00
30E000	8140	6990	00	000000	PERMANENT FUND TRANSFER	33,070.00		33,070.00
30E---	8140	6---	--	-----	*OTHER OBJECTS	33,070.00		33,070.00
30E---	8140	----	--	-----	*TRANS OF INTEREST INCOME	33,070.00		33,070.00
30----	----	----	--	-----	*DEBT SERVICES	3,220,870.00	3,335,950.28	3,136,558.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
40E101	2550	1100	00	000000	ADMINISTRATIVE	3,000.00	2,400.00	3,000.00
40E101	2550	1530	00	000000	SECRETARY	11,500.00	11,038.00	11,500.00
40E---	2550	1---	--	-----	*SALARY	14,500.00	13,438.00	14,500.00
40E000	2550	2120	00	000000	HEALTH INSURANCE	300.00	231.00	300.00
40E000	2550	2130	00	000000	HMO INSURANCE	1,500.00	1,404.00	1,500.00
40E000	2550	2140	00	000000	DENTAL INSURANCE	200.00	100.00	200.00
40E000	2550	2300	00	000000	LIFE INSURANCE	50.00	13.00	50.00
40E---	2550	2---	--	-----	*EMPLOYEE BENEFITS	2,050.00	1,748.00	2,050.00
40E000	2550	3161	00	000000	ANNUAL LICENSE FEES	7,500.00	17,965.11	10,000.00
40E000	2550	3300	00	000000	TRANSPORTATION CONTRACT	1,128,500.00	1,354,501.22	1,350,000.00
40E000	2550	3310	00	000000	TRANSPORTATION SPECIAL ED	660,000.00	721,855.57	660,000.00
40E000	2550	3311	00	000000	FIELD TRIPS-NON-REIMBURSABLE	32,200.00	43,180.61	32,200.00
40E000	2550	3312	00	000000	FIELD TRPS- INSTRUMENTAL MUSIC	4,000.00	3,084.83	4,000.00
40E000	2550	3313	00	000000	FIELD TRIPS - REIMBURSABLE	6,000.00	6,685.88	6,000.00
40E403	2550	3314	00	000000	EXTENDED DAY FIELD TRIP	6,300.00	3,098.54	6,300.00
40E000	2550	3315	00	000000	ATHLETICS TRANSPORTATION	13,100.00	8,189.73	13,100.00
40E000	2550	3316	00	000000	CHORUS FIELD TRIPS	2,000.00	1,696.78	2,000.00
40E000	2550	3317	00	000000	SUMMER SCHOOL	5,300.00	1,122.60	5,300.00
40E---	2550	3---	--	-----	*PURCHASED SERVICES	1,864,900.00	2,161,380.87	2,088,900.00
40E---	2550	----	--	-----	*TRANSPORTATION	1,881,450.00	2,176,566.87	2,105,450.00
40----	----	----	--	-----	*TRANSPORTATION	1,881,450.00	2,176,566.87	2,105,450.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
50E000	1110	2710	00	000000	EMPLOYER FICA	10,000.00	7,256.33
50E000	1110	2710	00	485100	EMPLOYER FICA		148.47
50E201	1110	2710	00	000000	EMPLOYER FICA	1,000.00	433.81
50E203	1110	2710	00	000000	EMPLOYER FICA	1,000.00	92.47
50E205	1110	2710	00	000000	EMPLOYER FICA	1,000.00	26.14
50E207	1110	2710	00	000000	EMPLOYER FICA	2,000.00	539.13
50E209	1110	2710	00	000000	EMPLOYER FICA	10,000.00	96.66
50E301	1110	2710	00	000000	EMPLOYER FICA	1,000.00	58.07
50E303	1110	2710	00	000000	EMPLOYER FICA	1,000.00	159.81
50E000	1110	2720	00	000000	EMPLOYER MEDICARE	11,500.00	9,692.37
50E000	1110	2720	00	485100	EMPLOYER MEDICARE		323.53
50E201	1110	2720	00	000000	EMPLOYER MEDICARE	30,000.00	29,943.19
50E203	1110	2720	00	000000	EMPLOYER MEDICARE	38,000.00	41,702.28
50E205	1110	2720	00	000000	EMPLOYER MEDICARE	30,000.00	33,891.67
50E207	1110	2720	00	000000	EMPLOYER MEDICARE	42,000.00	46,060.88
50E209	1110	2720	00	000000	EMPLOYER MEDICARE	42,000.00	41,409.57
50E301	1110	2720	00	000000	EMPLOYER MEDICARE	2,000.00	861.60
50E303	1110	2720	00	000000	EMPLOYER MEDICARE	1,000.00	831.33
50E000	1110	2730	00	000000	EMPLOYER IMRF	3,500.00	854.27
50E000	1110	2730	00	485100	EMPLOYER IMRF		309.36
50E201	1110	2730	00	000000	EMPLOYER IMRF	1,000.00	959.60
50E203	1110	2730	00	000000	EMPLOYER IMRF	1,000.00	212.90
50E205	1110	2730	00	000000	EMPLOYER IMRF	1,000.00	62.88
50E207	1110	2730	00	000000	EMPLOYER IMRF	2,500.00	1,235.98
50E209	1110	2730	00	000000	EMPLOYER IMRF	500.00	232.97
50E301	1110	2730	00	000000	EMPLOYER IMRF	1,000.00	148.77
50E303	1110	2730	00	000000	EMPLOYER IMRF	1,500.00	393.69
50E--- 1110 2--- -- ----- *EMPLOYEE BENEFITS						235,500.00	217,937.73
50E--- 1110 ---- -- ----- *ELEMENTARY EDUCATION						235,500.00	217,937.73
50E000	1120	2710	00	000000	EMPLOYER FICA	4,000.00	2,444.73
50E301	1120	2710	00	000000	EMPLOYER FICA	1,000.00	742.88
50E303	1120	2710	00	000000	EMPLOYER FICA	1,000.00	595.51
50E000	1120	2720	00	000000	EMPLOYER MEDICARE	5,000.00	4,104.92
50E000	1120	2720	53	000000	EMPLOYER MEDICARE		3.23
50E301	1120	2720	00	000000	EMPLOYER MEDICARE	65,000.00	71,769.33
50E303	1120	2720	00	000000	EMPLOYER MEDICARE	60,000.00	62,881.34
50E000	1120	2730	00	000000	EMPLOYER IMRF	1,000.00	47.18
50E301	1120	2730	00	000000	EMPLOYER IMRF	1,200.00	1,596.90
50E303	1120	2730	00	000000	EMPLOYER IMRF	2,000.00	1,265.95
50E--- 1120 2--- -- ----- *EMPLOYEE BENEFITS						140,200.00	145,451.97
50E--- 1120 ---- -- ----- *MIDDLE SCHOOL EDUCATION						140,200.00	145,451.97
50E000	1200	2710	00	000000	EMPLOYER FICA	3,000.00	3,133.86
50E201	1200	2710	00	000000	EMPLOYER FICA	15,000.00	10,300.29
50E201	1200	2710	00	462000	EMPLOYER FICA		1,295.42
50E203	1200	2710	00	000000	EMPLOYER FICA	12,000.00	13,943.91
50E203	1200	2710	00	462000	EMPLOYER FICA		1,883.65
50E205	1200	2710	00	000000	EMPLOYER FICA	10,000.00	6,982.30
50E207	1200	2710	00	000000	EMPLOYER FICA	8,000.00	7,986.56
50E209	1200	2710	00	000000	EMPLOYER FICA	10,000.00	10,117.04

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15		2015-16
					Adopted Budget	FY Activity	Adopted Budget
50E209	1200	2710	00	462000	EMPLOYER FICA		3,281.14
50E220	1200	2710	00	000000	EMPLOYER FICA	28,000.00	20,300.98
50E220	1200	2710	00	462000	EMPLOYER FICA		49.32
50E301	1200	2710	00	000000	EMPLOYER FICA	25,000.00	18,913.12
50E301	1200	2710	00	462000	EMPLOYER FICA		5,124.29
50E303	1200	2710	00	000000	EMPLOYER FICA	15,000.00	10,709.45
50E303	1200	2710	00	462000	EMPLOYER FICA		6,564.46
50E000	1200	2720	00	000000	EMPLOYER MEDICARE	1,600.00	2,590.04
50E201	1200	2720	00	000000	EMPLOYER MEDICARE	10,000.00	9,703.98
50E201	1200	2720	00	462000	EMPLOYER MEDICARE	1,000.00	302.91
50E203	1200	2720	00	000000	EMPLOYER MEDICARE	8,000.00	8,072.58
50E203	1200	2720	00	462000	EMPLOYER MEDICARE		440.44
50E205	1200	2720	00	000000	EMPLOYER MEDICARE	13,000.00	10,175.41
50E207	1200	2720	00	000000	EMPLOYER MEDICARE	5,000.00	5,323.27
50E209	1200	2720	00	000000	EMPLOYER MEDICARE	8,000.00	6,914.02
50E209	1200	2720	00	462000	EMPLOYER MEDICARE		767.42
50E220	1200	2720	00	000000	EMPLOYER MEDICARE	8,000.00	7,456.15
50E220	1200	2720	00	462000	EMPLOYER MEDICARE		11.53
50E301	1200	2720	00	000000	EMPLOYER MEDICARE	20,000.00	18,843.85
50E301	1200	2720	00	462000	EMPLOYER MEDICARE		1,199.30
50E303	1200	2720	00	000000	EMPLOYER MEDICARE	13,000.00	11,408.83
50E303	1200	2720	00	462000	EMPLOYER MEDICARE		1,541.93
50E000	1200	2730	00	000000	EMPLOYER IMRF	3,000.00	2,796.88
50E201	1200	2730	00	000000	EMPLOYER IMRF	48,000.00	29,064.49
50E201	1200	2730	00	462000	EMPLOYER IMRF	1,000.00	2,792.64
50E203	1200	2730	00	000000	EMPLOYER IMRF	35,000.00	31,884.81
50E203	1200	2730	00	462000	EMPLOYER IMRF		4,126.56
50E205	1200	2730	00	000000	EMPLOYER IMRF	30,100.00	16,231.30
50E207	1200	2730	00	000000	EMPLOYER IMRF	17,750.00	17,768.28
50E209	1200	2730	00	000000	EMPLOYER IMRF	27,900.00	23,416.86
50E209	1200	2730	00	462000	EMPLOYER IMRF		8,079.98
50E220	1200	2730	00	000000	EMPLOYER IMRF	60,000.00	45,179.90
50E220	1200	2730	00	462000	EMPLOYER IMRF		109.35
50E301	1200	2730	00	000000	EMPLOYER IMRF	50,000.00	42,082.32
50E301	1200	2730	00	462000	EMPLOYER IMRF		12,200.02
50E303	1200	2730	00	000000	EMPLOYER IMRF	40,000.00	24,564.39
50E303	1200	2730	00	462000	EMPLOYER IMRF		17,519.17
50E---	1200	2---	--	-----	*EMPLOYEE BENEFITS	526,350.00	483,154.40
50E---	1200	----	--	-----	*SPECIAL EDUCATION	526,350.00	483,154.40
50E000	1225	2710	00	460000	EMPLOYER FICA	1,500.00	567.43
50E220	1225	2710	00	000000	EMPLOYER FICA	1,000.00	6,645.27
50E000	1225	2720	00	000000	EMPLOYER MEDICARE	1,000.00	30.39
50E000	1225	2720	00	460000	EMPLOYER MEDICARE	1,000.00	132.71
50E220	1225	2720	00	000000	EMPLOYER MEDICARE	8,000.00	7,940.36
50E000	1225	2730	00	460000	EMPLOYER IMRF	2,000.00	1,209.98
50E220	1225	2730	00	000000	EMPLOYER IMRF	1,500.00	14,491.37
50E---	1225	2---	--	-----	*EMPLOYEE BENEFITS	16,000.00	31,017.51
50E---	1225	----	--	-----	*SPECIAL ED PRE-K	16,000.00	31,017.51
50E203	1250	2720	00	000000	EMPLOYER MEDICARE		959.71

				2014-15	2014-15	2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget
50E207	1250	2720	00	000000	EMPLOYER MEDICARE	1,000.00	360.39
50E209	1250	2720	00	000000	EMPLOYER MEDICARE	1,000.00	1,004.02
50E---	1250	2---	--	-----	*EMPLOYEE BENEFITS	2,000.00	2,324.12
50E---	1250	----	--	-----	*READING IMPROVEMENT	2,000.00	2,324.12
50E301	1510	2710	00	000000	EMPLOYER FICA		4.65
50E303	1510	2710	00	000000	EMPLOYER FICA	1,000.00	159.91
50E301	1510	2720	00	000000	EMPLOYER MEDICARE	1,000.00	104.05
50E301	1510	2720	80	000000	EMPLOYER MEDICARE	1,000.00	91.98
50E303	1510	2720	00	000000	EMPLOYER MEDICARE	1,000.00	198.41
50E303	1510	2720	80	000000	EMPLOYER MEDICARE		10.15
50E301	1510	2730	00	000000	EMPLOYER IMRF	1,000.00	9.67
50E303	1510	2730	00	000000	EMPLOYER IMRF	1,000.00	251.03
50E303	1510	2730	80	000000	EMPLOYER IMRF	1,000.00	
50E---	1510	2---	--	-----	*EMPLOYEE BENEFITS	7,000.00	829.85
50E---	1510	----	--	-----	*INTERSCHOLASTIC - CLUBS	7,000.00	829.85
50E000	1520	2710	00	000000	EMPLOYER FICA	1,000.00	
50E301	1520	2710	00	000000	EMPLOYER FICA	1,000.00	42.49
50E303	1520	2710	00	000000	EMPLOYER FICA	1,000.00	409.28
50E000	1520	2720	00	000000	EMPLOYER MEDICARE	1,000.00	11.41
50E301	1520	2720	00	000000	EMPLOYER MEDICARE	1,000.00	496.93
50E303	1520	2720	00	000000	EMPLOYER MEDICARE	1,000.00	505.97
50E000	1520	2730	00	000000	EMPLOYER IMRF	500.00	
50E301	1520	2730	00	000000	EMPLOYER IMRF	1,000.00	90.63
50E303	1520	2730	00	000000	EMPLOYER IMRF	1,500.00	987.23
50E---	1520	2---	--	-----	*EMPLOYEE BENEFITS	9,000.00	2,543.94
50E---	1520	----	--	-----	*INERSCHOLASTIC - ATHLETICS	9,000.00	2,543.94
50E000	1600	2710	00	000000	EMPLOYER FICA	3,000.00	2,943.31
50E000	1600	2720	00	000000	EMPLOYER MEDICARE	3,200.00	2,870.13
50E000	1600	2730	00	000000	EMPLOYER IMRF	2,500.00	2,467.09
50E---	1600	2---	--	-----	*EMPLOYEE BENEFITS	8,700.00	8,280.53
50E---	1600	----	--	-----	*SUMMER SCHOOL	8,700.00	8,280.53
50E000	1650	2710	00	000000	EMPLOYER FICA	1,000.00	758.99
50E207	1650	2710	00	000000	EMPLOYER FICA	1,000.00	-41.64
50E000	1650	2720	00	000000	EMPLOYER MEDICARE	1,000.00	407.01
50E201	1650	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,412.32
50E203	1650	2720	00	000000	EMPLOYER MEDICARE	2,500.00	2,462.63
50E205	1650	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,860.47
50E207	1650	2720	00	000000	EMPLOYER MEDICARE	2,000.00	2,152.52
50E209	1650	2720	00	000000	EMPLOYER MEDICARE	2,200.00	2,694.43
50E301	1650	2720	00	000000	EMPLOYER MEDICARE	4,100.00	5,054.50
50E303	1650	2720	00	000000	EMPLOYER MEDICARE	1,500.00	1,179.23

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15 Adopted Budget	2014-15 FY Activity	2015-16 Adopted Budget
50E207	1650	2730	00	000000	EMPLOYER IMRF	2,100.00	-102.00
50E---	1650	2---	--	-----	*EMPLOYEE BENEFITS	21,400.00	17,838.46
50E---	1650	----	--	-----	*CHANNELS OF CHALLENGE	21,400.00	17,838.46
50E000	1800	2710	00	000000	EMPLOYER FICA	1,000.00	3.59
50E201	1800	2710	00	000000	EMPLOYER FICA	3,000.00	2,644.80
50E000	1800	2720	00	000000	EMPLOYER MEDICARE	1,000.00	778.75
50E201	1800	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,731.08
50E205	1800	2720	00	000000	EMPLOYER MEDICARE	3,000.00	2,431.72
50E209	1800	2720	00	000000	EMPLOYER MEDICARE	2,000.00	2,301.16
50E301	1800	2720	00	000000	EMPLOYER MEDICARE		238.39
50E000	1800	2730	00	000000	EMPLOYER IMRF		8.13
50E---	1800	2---	--	-----	*EMPLOYEE BENEFITS	12,000.00	10,137.62
50E---	1800	----	--	-----	*BILINGUAL EDUCATION	12,000.00	10,137.62
50E000	2110	2720	00	000000	EMPLOYER MEDICARE	1,000.00	57.21
50E201	2110	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,185.63
50E203	2110	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,342.48
50E205	2110	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,368.34
50E207	2110	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,411.20
50E209	2110	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,542.56
50E220	2110	2720	00	000000	EMPLOYER MEDICARE	3,000.00	2,287.66
50E301	2110	2720	00	000000	EMPLOYER MEDICARE	2,500.00	2,371.38
50E303	2110	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,924.39
50E---	2110	2---	--	-----	*EMPLOYEE BENEFITS	18,500.00	13,490.85
50E---	2110	----	--	-----	*SOCIAL WORK	18,500.00	13,490.85
50E301	2120	2720	00	000000	EMPLOYER MEDICARE	1,500.00	993.98
50E303	2120	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,123.75
50E---	2120	2---	--	-----	*EMPLOYEE BENEFITS	3,500.00	2,117.73
50E---	2120	----	--	-----	*GUIDANCE SERVICES	3,500.00	2,117.73
50E000	2130	2710	00	000000	EMPLOYER FICA	7,000.00	6,133.98
50E201	2130	2710	00	000000	EMPLOYER FICA	2,000.00	1,570.64
50E203	2130	2710	00	000000	EMPLOYER FICA	3,000.00	1,763.63
50E205	2130	2710	00	000000	EMPLOYER FICA	2,000.00	1,858.62
50E207	2130	2710	00	000000	EMPLOYER FICA	2,000.00	1,664.36
50E209	2130	2710	00	000000	EMPLOYER FICA	3,000.00	2,091.75
50E220	2130	2710	00	000000	EMPLOYER FICA	1,500.00	1,162.77
50E301	2130	2710	00	000000	EMPLOYER FICA	2,000.00	1,403.56
50E303	2130	2710	00	000000	EMPLOYER FICA	2,000.00	2,011.07
50E000	2130	2720	00	000000	EMPLOYER MEDICARE	2,200.00	2,473.60
50E201	2130	2720	00	000000	EMPLOYER MEDICARE	1,000.00	367.35
50E203	2130	2720	00	000000	EMPLOYER MEDICARE	1,000.00	412.50
50E205	2130	2720	00	000000	EMPLOYER MEDICARE	1,000.00	434.70

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
50E207	2130	2720	00	000000	EMPLOYER MEDICARE	1,000.00	389.35
50E209	2130	2720	00	000000	EMPLOYER MEDICARE	1,000.00	489.17
50E220	2130	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,383.46
50E301	2130	2720	00	000000	EMPLOYER MEDICARE	1,000.00	328.28
50E303	2130	2720	00	000000	EMPLOYER MEDICARE	1,000.00	470.40
50E000	2130	2730	00	000000	EMPLOYER IMRF	8,700.00	8,375.44
50E201	2130	2730	00	000000	EMPLOYER IMRF	4,000.00	4,203.47
50E203	2130	2730	00	000000	EMPLOYER IMRF	6,100.00	4,145.91
50E205	2130	2730	00	000000	EMPLOYER IMRF	2,500.00	2,287.54
50E207	2130	2730	00	000000	EMPLOYER IMRF	3,500.00	3,611.10
50E209	2130	2730	00	000000	EMPLOYER IMRF	4,400.00	4,547.84
50E220	2130	2730	00	000000	EMPLOYER IMRF	2,500.00	2,514.55
50E301	2130	2730	00	000000	EMPLOYER IMRF	5,000.00	3,594.63
50E303	2130	2730	00	000000	EMPLOYER IMRF	5,500.00	5,121.63
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50E---	2130	2---	--	-----	*EMPLOYEE BENEFITS	77,900.00	64,811.30
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50E---	2130	----	--	-----	*HEALTH SERVICES	77,900.00	64,811.30
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50E000	2131	2710	00	000000	EMPLOYER FICA	1,000.00	641.58
50E000	2131	2710	48	000000	EMPLOYER FICA	23,000.00	25,165.14
50E000	2131	2720	00	000000	EMPLOYER MEDICARE	1,000.00	150.05
50E000	2131	2720	48	000000	EMPLOYER MEDICARE	5,000.00	5,885.57
50E000	2131	2730	00	000000	EMPLOYER IMRF	1,000.00	1,461.15
50E000	2131	2730	48	000000	EMPLOYER IMRF	45,000.00	52,546.52
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50E---	2131	2---	--	-----	*EMPLOYEE BENEFITS	76,000.00	85,850.01
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50E---	2131	----	--	-----	*OT/PT	76,000.00	85,850.01
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50E000	2140	2720	00	000000	EMPLOYER MEDICARE	6,000.00	6,458.58
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50E---	2140	2---	--	-----	*EMPLOYEE BENEFITS	6,000.00	6,458.58
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50E---	2140	----	--	-----	*PSYCHOLOGICAL SERVICES	6,000.00	6,458.58
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50E000	2150	2720	00	000000	EMPLOYER MEDICARE	1,000.00	126.90
50E201	2150	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,978.13
50E203	2150	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,241.11
50E205	2150	2720	00	000000	EMPLOYER MEDICARE	1,100.00	1,569.83
50E207	2150	2720	00	000000	EMPLOYER MEDICARE	1,500.00	1,742.51
50E209	2150	2720	00	000000	EMPLOYER MEDICARE	2,500.00	1,392.09
50E220	2150	2720	00	000000	EMPLOYER MEDICARE	8,000.00	6,989.21
50E301	2150	2720	00	000000	EMPLOYER MEDICARE	1,000.00	860.58
50E303	2150	2720	00	000000	EMPLOYER MEDICARE	1,500.00	1,398.01
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50E---	2150	2---	--	-----	*EMPLOYEE BENEFITS	20,600.00	17,298.37
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50E---	2150	----	--	-----	*SPEECH & LANGUAGE SERVICES	20,600.00	17,298.37
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50E000	2210	2710	00	000000	EMPLOYER FICA	4,000.00	4,009.94
50E101	2210	2710	00	000000	EMPLOYER FICA	5,000.00	4,587.52
50E220	2210	2710	00	000000	EMPLOYER FICA	1,000.00	51.06

				2014-15		2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget
50E000	2210	2720	00	000000	EMPLOYER MEDICARE	5,000.00	6,741.05
50E101	2210	2720	00	000000	EMPLOYER MEDICARE	1,000.00	1,072.86
50E220	2210	2720	00	000000	EMPLOYER MEDICARE	1,000.00	12.09
50E301	2210	2720	00	000000	EMPLOYER MEDICARE		16.93
50E000	2210	2730	00	000000	EMPLOYER IMRF	10,600.00	2,633.90
50E101	2210	2730	00	000000	EMPLOYER IMRF	12,600.00	12,095.25
50E220	2210	2730	00	000000	EMPLOYER IMRF	1,000.00	112.52
50E--- 2210 2--- -- ----- *EMPLOYEE BENEFITS					41,200.00	31,333.12	
50E--- 2210 ---- -- ----- *IMPROVEMENT OF INSTRUCTION					41,200.00	31,333.12	
50E201	2212	2720	00	000000	EMPLOYER MEDICARE	1,000.00	11.85
50E203	2212	2720	00	000000	EMPLOYER MEDICARE	500.00	
50E301	2212	2720	00	000000	EMPLOYER MEDICARE	1,000.00	27.64
50E303	2212	2720	00	000000	EMPLOYER MEDICARE		6.27
50E--- 2212 2--- -- ----- *EMPLOYEE BENEFITS					2,500.00	45.76	
50E--- 2212 ---- -- ----- *QIT					2,500.00	45.76	
50E000	2222	2710	00	000000	EMPLOYER FICA	4,000.00	2,963.61
50E201	2222	2710	00	000000	EMPLOYER FICA	1,000.00	913.26
50E203	2222	2710	00	000000	EMPLOYER FICA	3,000.00	2,064.27
50E205	2222	2710	00	000000	EMPLOYER FICA	2,000.00	1,294.75
50E207	2222	2710	00	000000	EMPLOYER FICA	3,000.00	1,703.52
50E209	2222	2710	00	000000	EMPLOYER FICA		993.93
50E301	2222	2710	00	000000	EMPLOYER FICA	2,000.00	1,219.05
50E303	2222	2710	00	000000	EMPLOYER FICA	2,000.00	1,040.86
50E000	2222	2720	00	000000	EMPLOYER MEDICARE	1,000.00	693.13
50E201	2222	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,328.89
50E203	2222	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,973.73
50E205	2222	2720	00	000000	EMPLOYER MEDICARE	1,600.00	1,560.90
50E207	2222	2720	00	000000	EMPLOYER MEDICARE	1,000.00	398.47
50E209	2222	2720	00	000000	EMPLOYER MEDICARE	1,000.00	232.47
50E301	2222	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,617.30
50E303	2222	2720	00	000000	EMPLOYER MEDICARE	1,500.00	1,466.17
50E000	2222	2730	00	000000	EMPLOYER IMRF	6,700.00	6,559.69
50E201	2222	2730	00	000000	EMPLOYER IMRF	4,000.00	3,807.48
50E203	2222	2730	00	000000	EMPLOYER IMRF	5,000.00	4,511.35
50E205	2222	2730	00	000000	EMPLOYER IMRF	3,100.00	3,100.50
50E207	2222	2730	00	000000	EMPLOYER IMRF	5,750.00	3,772.31
50E209	2222	2730	00	000000	EMPLOYER IMRF		3,022.64
50E301	2222	2730	00	000000	EMPLOYER IMRF	4,200.00	2,605.87
50E303	2222	2730	00	000000	EMPLOYER IMRF	3,000.00	2,575.87
50E--- 2222 2--- -- ----- *EMPLOYEE BENEFITS					60,850.00	51,420.02	
50E--- 2222 ---- -- ----- *SCHOOL LIBRARY SERVICES					60,850.00	51,420.02	
50E000	2310	2710	00	000000	EMPLOYER FICA	6,133.14	642,200.00
50E000	2310	2720	00	000000	EMPLOYER MEDICARE	1,778.76	720,300.00
50E101	2310	2720	00	000000	EMPLOYER MEDICARE	1,000.00	
50E000	2310	2730	00	000000	EMPLOYER IMRF	45,612.63	1,277,000.00

				2014-15	2014-15	2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget
50E101	2310	2730	00 000000	EMPLOYER IMRF	550.00		
50E---	2310	2---	--	*EMPLOYEE BENEFITS	1,550.00	53,524.53	2,639,500.00
50E---	2310	----	--	*BOARD OF EDUCATION	1,550.00	53,524.53	2,639,500.00
50E000	2320	2710	00 000000	EMPLOYER FICA	5,000.00	4,346.44	
50E000	2320	2720	00 000000	EMPLOYER MEDICARE	5,000.00	3,926.32	
50E000	2320	2730	00 000000	EMPLOYER IMRF	11,000.00	9,374.93	
50E---	2320	2---	--	*EMPLOYEE BENEFITS	21,000.00	17,647.69	
50E---	2320	----	--	*OFFICE OF THE SUPERINTENDENT	21,000.00	17,647.69	
50E000	2330	2710	00 000000	EMPLOYER FICA	5,000.00	2,305.66	
50E000	2330	2710	00 462000	EMPLOYER FICA	5,000.00	4,844.14	
50E101	2330	2710	00 000000	EMPLOYER FICA	4,000.00	10.48	
50E000	2330	2720	00 000000	EMPLOYER MEDICARE	3,000.00	2,816.31	
50E000	2330	2720	00 462000	EMPLOYER MEDICARE	1,000.00	1,132.90	
50E101	2330	2720	00 000000	EMPLOYER MEDICARE	1,000.00	2.46	
50E000	2330	2730	00 000000	EMPLOYER IMRF	7,500.00	5,372.52	
50E000	2330	2730	00 462000	EMPLOYER IMRF	9,000.00	11,479.16	
50E101	2330	2730	00 000000	EMPLOYER IMRF	10,200.00	23.13	
50E---	2330	2---	--	*EMPLOYEE BENEFITS	45,700.00	27,986.76	
50E---	2330	----	--	*SPECIAL AREA ADMINISTRATION	45,700.00	27,986.76	
50E201	2410	2710	00 000000	EMPLOYER FICA	3,000.00	2,430.34	
50E203	2410	2710	00 000000	EMPLOYER FICA	4,000.00	3,353.24	
50E205	2410	2710	00 000000	EMPLOYER FICA	5,000.00	2,968.57	
50E207	2410	2710	00 000000	EMPLOYER FICA	5,000.00	6,730.27	
50E209	2410	2710	00 000000	EMPLOYER FICA	5,000.00	2,954.94	
50E220	2410	2710	00 000000	EMPLOYER FICA	5,000.00	3,121.04	
50E301	2410	2710	00 000000	EMPLOYER FICA	8,000.00	8,132.46	
50E303	2410	2710	00 000000	EMPLOYER FICA	10,000.00	9,128.58	
50E201	2410	2720	00 000000	EMPLOYER MEDICARE	3,600.00	2,059.39	
50E203	2410	2720	00 000000	EMPLOYER MEDICARE	4,000.00	3,655.16	
50E205	2410	2720	00 000000	EMPLOYER MEDICARE	4,000.00	3,710.91	
50E207	2410	2720	00 000000	EMPLOYER MEDICARE	4,200.00	4,644.63	
50E209	2410	2720	00 000000	EMPLOYER MEDICARE	4,400.00	3,450.55	
50E220	2410	2720	00 000000	EMPLOYER MEDICARE	3,800.00	2,435.75	
50E301	2410	2720	00 000000	EMPLOYER MEDICARE	5,700.00	5,345.10	
50E303	2410	2720	00 000000	EMPLOYER MEDICARE	6,000.00	5,667.72	
50E201	2410	2730	00 000000	EMPLOYER IMRF	9,200.00	6,348.37	
50E203	2410	2730	00 000000	EMPLOYER IMRF	10,000.00	9,111.14	
50E205	2410	2730	00 000000	EMPLOYER IMRF	12,500.00	7,322.81	
50E207	2410	2730	00 000000	EMPLOYER IMRF	10,500.00	14,664.46	
50E209	2410	2730	00 000000	EMPLOYER IMRF	9,500.00	6,549.96	
50E220	2410	2730	00 000000	EMPLOYER IMRF	9,800.00	6,914.96	
50E301	2410	2730	00 000000	EMPLOYER IMRF	18,500.00	17,745.76	
50E303	2410	2730	00 000000	EMPLOYER IMRF	50,000.00	20,503.43	
50E---	2410	2---	--	*EMPLOYEE BENEFITS	210,700.00	158,949.54	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
50E---	2410	----	--	-----	*OFFICE OF THE PRINCIPAL	210,700.00	158,949.54
50E000	2520	2710	00	000000	EMPLOYER FICA	18,000.00	18,919.79
50E101	2520	2710	00	000000	EMPLOYER FICA	8,000.00	4,240.29
50E000	2520	2720	00	000000	EMPLOYER MEDICARE	7,000.00	7,367.35
50E101	2520	2720	00	000000	EMPLOYER MEDICARE	2,000.00	991.64
50E000	2520	2730	00	000000	EMPLOYER IMRF	40,500.00	43,726.72
50E101	2520	2730	00	000000	EMPLOYER IMRF	17,300.00	9,347.08
50E---	2520	2---	--	-----	*EMPLOYEE BENEFITS	92,800.00	84,592.87
50E---	2520	----	--	-----	*FISCAL SERVICES	92,800.00	84,592.87
50E000	2540	2710	00	000000	EMPLOYER FICA	2,000.00	691.97
50E101	2540	2710	00	000000	EMPLOYER FICA	50,000.00	48,080.42
50E201	2540	2710	00	000000	EMPLOYER FICA	10,000.00	11,065.83
50E203	2540	2710	00	000000	EMPLOYER FICA	13,000.00	13,609.86
50E205	2540	2710	00	000000	EMPLOYER FICA	10,000.00	10,449.70
50E207	2540	2710	00	000000	EMPLOYER FICA	14,000.00	16,307.29
50E209	2540	2710	00	000000	EMPLOYER FICA	10,000.00	8,428.48
50E220	2540	2710	00	000000	EMPLOYER FICA	8,000.00	6,305.08
50E301	2540	2710	00	000000	EMPLOYER FICA	20,000.00	22,579.72
50E303	2540	2710	00	000000	EMPLOYER FICA	20,000.00	20,588.90
50E000	2540	2720	00	000000	EMPLOYER MEDICARE	1,000.00	161.81
50E101	2540	2720	00	000000	EMPLOYER MEDICARE	10,000.00	11,328.37
50E201	2540	2720	00	000000	EMPLOYER MEDICARE	3,000.00	2,587.98
50E203	2540	2720	00	000000	EMPLOYER MEDICARE	3,500.00	3,182.93
50E205	2540	2720	00	000000	EMPLOYER MEDICARE	3,000.00	2,443.83
50E207	2540	2720	00	000000	EMPLOYER MEDICARE	3,400.00	3,813.77
50E209	2540	2720	00	000000	EMPLOYER MEDICARE	3,000.00	1,971.18
50E220	2540	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,474.53
50E301	2540	2720	00	000000	EMPLOYER MEDICARE	5,000.00	5,280.84
50E303	2540	2720	00	000000	EMPLOYER MEDICARE	5,000.00	4,815.16
50E000	2540	2730	00	000000	EMPLOYER IMRF		36.40
50E101	2540	2730	00	000000	EMPLOYER IMRF	102,000.00	99,422.68
50E201	2540	2730	00	000000	EMPLOYER IMRF	26,230.00	25,441.59
50E203	2540	2730	00	000000	EMPLOYER IMRF	33,000.00	30,704.39
50E205	2540	2730	00	000000	EMPLOYER IMRF	22,500.00	24,164.23
50E207	2540	2730	00	000000	EMPLOYER IMRF	33,750.00	36,588.27
50E209	2540	2730	00	000000	EMPLOYER IMRF	26,000.00	19,857.40
50E220	2540	2730	00	000000	EMPLOYER IMRF	15,000.00	14,993.93
50E301	2540	2730	00	000000	EMPLOYER IMRF	47,400.00	50,079.43
50E303	2540	2730	00	000000	EMPLOYER IMRF	50,000.00	45,297.78
50E---	2540	2---	--	-----	*EMPLOYEE BENEFITS	551,780.00	541,753.75
50E---	2540	----	--	-----	*OPERATIONS & MAINTENANCE	551,780.00	541,753.75
50E000	2572	2710	00	000000	EMPLOYER FICA	2,000.00	784.74
50E000	2572	2720	00	000000	EMPLOYER MEDICARE	1,000.00	183.54
50E000	2572	2730	00	000000	EMPLOYER IMRF	2,500.00	638.28
50E---	2572	2---	--	-----	*EMPLOYEE BENEFITS	5,500.00	1,606.56

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
50E---	2572	----	--	-----	*PURCHASING	5,500.00	1,606.56
50E105	2573	2710	00	000000	EMPLOYER FICA	5,000.00	1,856.90
50E105	2573	2720	00	000000	EMPLOYER MEDICARE	1,200.00	434.30
50E105	2573	2730	00	000000	EMPLOYER IMRF	7,800.00	3,937.62
50E---	2573	2---	--	-----	*EMPLOYEE BENEFITS	14,000.00	6,228.82
50E---	2573	----	--	-----	*WAREHOUSE	14,000.00	6,228.82
50E000	2633	2710	00	000000	EMPLOYER FICA	8,000.00	6,486.78
50E000	2633	2720	00	000000	EMPLOYER MEDICARE	3,000.00	1,517.14
50E000	2633	2730	00	000000	EMPLOYER IMRF	13,000.00	14,600.37
50E---	2633	2---	--	-----	*EMPLOYEE BENEFITS	24,000.00	22,604.29
50E---	2633	----	--	-----	*PUBLIC INFOR SVCS	24,000.00	22,604.29
50E000	2640	2710	00	000000	EMPLOYER FICA	2,000.00	1,146.74
50E101	2640	2710	00	000000	EMPLOYER FICA	10,000.00	9,946.59
50E000	2640	2720	00	000000	EMPLOYER MEDICARE	3,000.00	2,223.32
50E000	2640	2720	00	493200	EMPLOYER MEDICARE	1,000.00	10.08
50E101	2640	2720	00	000000	EMPLOYER MEDICARE	2,700.00	2,326.41
50E000	2640	2730	00	000000	EMPLOYER IMRF	1,000.00	21.99
50E101	2640	2730	00	000000	EMPLOYER IMRF	27,000.00	21,877.23
50E---	2640	2---	--	-----	*EMPLOYEE BENEFITS	46,700.00	37,552.36
50E---	2640	----	--	-----	*HUMAN RESOURCES	46,700.00	37,552.36
50E000	2660	2710	00	000000	EMPLOYER FICA	30,000.00	30,414.80
50E201	2660	2710	00	000000	EMPLOYER FICA	1,000.00	157.92
50E203	2660	2710	00	000000	EMPLOYER FICA		8.20
50E205	2660	2710	00	000000	EMPLOYER FICA		89.54
50E207	2660	2710	00	000000	EMPLOYER FICA		14.82
50E209	2660	2710	00	000000	EMPLOYER FICA	1,000.00	83.01
50E303	2660	2710	00	000000	EMPLOYER FICA		44.26
50E000	2660	2720	00	000000	EMPLOYER MEDICARE	8,500.00	9,021.94
50E201	2660	2720	00	000000	EMPLOYER MEDICARE	1,000.00	36.91
50E203	2660	2720	00	000000	EMPLOYER MEDICARE		1.92
50E205	2660	2720	00	000000	EMPLOYER MEDICARE		20.97
50E207	2660	2720	00	000000	EMPLOYER MEDICARE		3.47
50E209	2660	2720	00	000000	EMPLOYER MEDICARE	1,000.00	19.43
50E303	2660	2720	00	000000	EMPLOYER MEDICARE		10.36
50E000	2660	2730	00	000000	EMPLOYER IMRF	67,000.00	64,295.92
50E201	2660	2730	00	000000	EMPLOYER IMRF	1,000.00	356.10
50E203	2660	2730	00	000000	EMPLOYER IMRF		18.77
50E205	2660	2730	00	000000	EMPLOYER IMRF		202.62
50E207	2660	2730	00	000000	EMPLOYER IMRF		33.03
50E209	2660	2730	00	000000	EMPLOYER IMRF	1,000.00	201.27
50E303	2660	2730	00	000000	EMPLOYER IMRF		84.52
50E---	2660	2---	--	-----	*EMPLOYEE BENEFITS	111,500.00	105,119.78

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
50E---	2660	----	--	-----	*TECHNOLOGY	111,500.00	105,119.78
50E403	3500	2710	00	000000	EMPLOYER FICA	14,000.00	4,572.20
50E403	3500	2720	00	000000	EMPLOYER MEDICARE	5,000.00	1,069.24
50E403	3500	2730	00	000000	EMPLOYER IMRF	16,000.00	9,727.49
50E---	3500	2---	--	-----	*EMPLOYEE BENEFITS	35,000.00	15,368.93
50E---	3500	----	--	-----	*EXTENDEND DAY SCVS	35,000.00	15,368.93
50E000	3510	2710	00	000000	EMPLOYER FICA	2,000.00	
50E201	3510	2710	00	000000	EMPLOYER FICA	5,000.00	3,922.06
50E203	3510	2710	00	000000	EMPLOYER FICA	6,000.00	5,286.76
50E205	3510	2710	00	000000	EMPLOYER FICA	6,000.00	4,110.12
50E207	3510	2710	00	000000	EMPLOYER FICA	9,000.00	6,261.60
50E209	3510	2710	00	000000	EMPLOYER FICA	6,000.00	4,925.70
50E000	3510	2720	00	000000	EMPLOYER MEDICARE	1,000.00	
50E201	3510	2720	00	000000	EMPLOYER MEDICARE	2,000.00	917.38
50E203	3510	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,243.33
50E205	3510	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,039.06
50E207	3510	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,464.47
50E209	3510	2720	00	000000	EMPLOYER MEDICARE	2,000.00	1,189.21
50E000	3510	2730	00	000000	EMPLOYER IMRF	4,900.00	
50E201	3510	2730	00	000000	EMPLOYER IMRF	4,300.00	
50E203	3510	2730	00	000000	EMPLOYER IMRF	3,200.00	4.89
50E205	3510	2730	00	000000	EMPLOYER IMRF	6,200.00	478.45
50E207	3510	2730	00	000000	EMPLOYER IMRF	5,000.00	
50E209	3510	2730	00	000000	EMPLOYER IMRF	4,000.00	887.00
50E---	3510	2---	--	-----	*EMPLOYEE BENEFITS	72,600.00	31,730.03
50E---	3510	----	--	-----	*LUNCH SUPERVISION	72,600.00	31,730.03
50E201	3511	2710	00	000000	EMPLOYER FICA	2,000.00	
50E203	3511	2710	00	000000	EMPLOYER FICA	2,000.00	
50E205	3511	2710	00	000000	EMPLOYER FICA	2,500.00	
50E209	3511	2710	00	000000	EMPLOYER FICA	4,000.00	
50E220	3511	2710	00	000000	EMPLOYER FICA		133.31
50E201	3511	2720	00	000000	EMPLOYER MEDICARE	1,000.00	
50E203	3511	2720	00	000000	EMPLOYER MEDICARE	1,000.00	
50E205	3511	2720	00	000000	EMPLOYER MEDICARE	1,000.00	
50E209	3511	2720	00	000000	EMPLOYER MEDICARE	1,000.00	
50E220	3511	2720	00	000000	EMPLOYER MEDICARE		31.16
50E201	3511	2730	00	000000	EMPLOYER IMRF	1,500.00	
50E203	3511	2730	00	000000	EMPLOYER IMRF	1,200.00	
50E205	3511	2730	00	000000	EMPLOYER IMRF	2,000.00	
50E209	3511	2730	00	000000	EMPLOYER IMRF	1,500.00	
50E220	3511	2730	00	000000	EMPLOYER IMRF		286.74
50E---	3511	2---	--	-----	*EMPLOYEE BENEFITS	20,700.00	451.21
50E---	3511	----	--	-----	*BEFORE SCHOOL	20,700.00	451.21

				2014-15	2014-15	2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget
50E220	3515	2710	00	000000	EMPLOYER FICA	4,238.45	
50E220	3515	2720	00	000000	EMPLOYER MEDICARE	1,060.29	
50E220	3515	2730	00	000000	EMPLOYER IMRF	4,306.21	
50E---	3515	2---	--	-----	*EMPLOYEE BENEFITS	9,604.95	
50E---	3515	----	--	-----	*JEFFERSON SUMMER DAY CAMP	9,604.95	
50E000	3600	2710	00	000000	EMPLOYER FICA	2,531.09	3,000.00
50E000	3600	2720	00	000000	EMPLOYER MEDICARE	627.36	1,000.00
50E---	3600	2---	--	-----	*EMPLOYEE BENEFITS	3,158.45	4,000.00
50E---	3600	----	--	-----	*COMMUNITY SERVICE	3,158.45	4,000.00
50----	----	----	--	-----	*RETIREMENT (IMRF/SS/MEDICARE)	2,639,500.00	2,542,730.00

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16	
					Adopted Budget	FY Activity	Adopted Budget	
60E000	2533	3110	00	000000	ARCHITECT FEES	525,000.00	252,506.94	125,000.00
60E201	2533	3110	00	000000	ARCHITECT FEES		4,736.00	
60E203	2533	3110	00	000000	ARCHITECT FEES		123,900.11	
60E205	2533	3110	00	000000	ARCHITECT FEES		2,931.94	
60E303	2533	3110	00	000000	ARCHITECT FEES		1,058.14	
60E000	2533	3112	00	000000	OTHER ENGINEERING FEES	30,000.00	2,800.00	15,000.00
60E201	2533	3112	00	000000	OTHER ENGINEERING FEES	65,000.00	64,869.57	
60E203	2533	3112	00	000000	OTHER ENGINEERING FEES	25,000.00	29,237.90	
60E205	2533	3112	00	000000	OTHER ENGINEERING FEES		14,700.00	
60E220	2533	3112	00	000000	OTHER ENGINEERING FEES		2,390.00	
60E---	2533	3---	--	-----	*PURCHASED SERVICES	645,000.00	499,130.60	140,000.00
60E---	2533	----	--	-----	*ARCH & ENGIN SCVS	645,000.00	499,130.60	140,000.00
60E000	2535	3111	00	000000	CONSTRUCTION MANAGER		125,794.00	25,000.00
60E---	2535	3---	--	-----	*PURCHASED SERVICES		125,794.00	25,000.00
60E---	2535	----	--	-----	*CONSTRUCTION MANAGER		125,794.00	25,000.00
60E000	2536	5110	00	000000	BUILDING IMPROVEMENTS	442,000.00	133,944.53	222,270.00
60E201	2536	5110	00	000000	BUILDING IMPROVEMENTS	22,000.00	457,276.35	16,128.00
60E203	2536	5110	00	000000	BUILDING IMPROVEMENTS	4,700,000.00	3,566,261.40	2,343,696.00
60E205	2536	5110	00	000000	BUILDING IMPROVEMENTS		82,297.08	
60E207	2536	5110	00	000000	BUILDING IMPROVEMENTS	24,000.00	23,982.00	
60E209	2536	5110	00	000000	BUILDING IMPROVEMENTS		33,550.36	160,265.00
60E220	2536	5110	00	000000	BUILDING IMPROVEMENTS	17,000.00	57,794.81	
60E301	2536	5110	00	000000	BUILDING IMPROVEMENTS		45,497.66	
60E303	2536	5110	00	000000	BUILDING IMPROVEMENTS	17,000.00	29,416.50	
60E---	2536	5---	--	-----	*CAPITAL OUTLAY	5,222,000.00	4,430,020.69	2,742,359.00
60E---	2536	----	--	-----	*FACILITY IMPROVEMENTS	5,222,000.00	4,430,020.69	2,742,359.00
60E203	2540	1790	00	000000	CUSTODIAL OVERTIME		30,750.87	
60E---	2540	1---	--	-----	*SALARY		30,750.87	
60E000	2540	6900	00	000000	OTHER OBJECTS	2,000.00	78.27	
60E---	2540	6---	--	-----	*OTHER OBJECTS	2,000.00	78.27	
60E---	2540	----	--	-----	*OPERATIONS & MAINTENANCE	2,000.00	30,829.14	
60----	----	----	--	-----	*CAPITAL PROJECTS	5,869,000.00	5,085,774.43	2,907,359.00

				2014-15		2014-15		2015-16	
FDTLOC	FUNC	OBJ	SJ	OBJ	Adopted Budget	FY Activity	Adopted Budget		
70E000	8120	6990	00	000000	PERMANENT FUND TRANSFER	160,010.00	161,515.32	176,810.00	
70E---	8120	6---	--	-----	*OTHER OBJECTS	160,010.00	161,515.32	176,810.00	
70E---	8120	----	--	-----	*TRANS OF WC INTEREST	160,010.00	161,515.32	176,810.00	
70----	----	----	--	-----	*WORKING CASH	160,010.00	161,515.32	176,810.00	

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15	2014-15	2015-16
					Adopted Budget	FY Activity	Adopted Budget
80E000	2310	3230	00	000000	REPAIR & MAINTENANCE	3,444.00	
80E000	2310	3234	00	000000	SECURITY/FIRE SERVICE AGREEMEN	55,000.00	55,000.00
80E000	2310	3850	00	000000	CRIMINAL BACKGROUND CHECKS	15,000.00	20,000.00
80E---	2310	3---	--	-----	*PURCHASED SERVICES	73,444.00	68,457.86
80E000	2310	4100	00	000000	GENERAL SUPPLIE	15,000.00	11,407.19
80E---	2310	4---	--	-----	*SUPPLIES	15,000.00	11,407.19
80E000	2310	5320	00	000000	CLASSROOM & OFFICE EQUIPMENT	250,000.00	243,405.70
80E---	2310	5---	--	-----	*CAPITAL OUTLAY	250,000.00	243,405.70
80E000	2310	7000	00	000000	NON-CAPITALIZED EQUIPMENT		4,634.51
80E---	2310	7---	--	-----	*NON-CAPITALIZED EQUIPMENT		4,634.51
80E---	2310	----	--	-----	*BOARD OF EDUCATION	338,444.00	327,905.26
80E000	2362	3840	00	000000	WORKERS COMPENSATION	473,916.00	464,666.02
80E---	2362	3---	--	-----	*PURCHASED SERVICES	473,916.00	464,666.02
80E---	2362	----	--	-----	*WORKERS COMPENSATION	473,916.00	464,666.02
80E000	2363	2920	00	000000	UNEMPLOYMENT INSURANCE	40,400.00	12,681.76
80E---	2363	2---	--	-----	*EMPLOYEE BENEFITS	40,400.00	12,681.76
80E---	2363	----	--	-----	*UNEMPLOYMENT INSURANCE	40,400.00	12,681.76
80E000	2364	3810	00	000000	PROPERTY INSURANCE	154,005.00	154,877.98
80E000	2364	3830	00	000000	SCHOOL BOARD LEGAL LIABILITY	14,774.00	14,774.00
80E---	2364	3---	--	-----	*PURCHASED SERVICES	168,779.00	169,651.98
80E---	2364	----	--	-----	*PROPERTY/LIABILITY INSURANCE	168,779.00	169,651.98
80E000	2367	3860	00	000000	LOSS PREVENTION	1,000.00	1,757.00
80E000	2367	3870	00	000000	BLDG APPRAISAL	5,000.00	2,334.00
80E---	2367	3---	--	-----	*PURCHASED SERVICES	6,000.00	4,091.00
80E---	2367	----	--	-----	*LOSS PREVENTION	6,000.00	4,091.00
80----	----	----	--	-----	*TORT	1,027,539.00	978,996.02

FDTLOC	FUNC	OBJ	SJ	OBJ	2014-15 Adopted Budget	2014-15 FY Activity	2015-16 Adopted Budget
Grand Expense Totals					78,637,869.00	76,569,526.37	77,035,125.00

Number of Accounts: 1957

***** End of report *****