



Mid-Year Update
2020 Vision Strategic Plan
Year 2 Implementation

District 64 Board of Education - February 21, 2017

Dr. Laurie Heinz, Superintendent

Inspire every child to

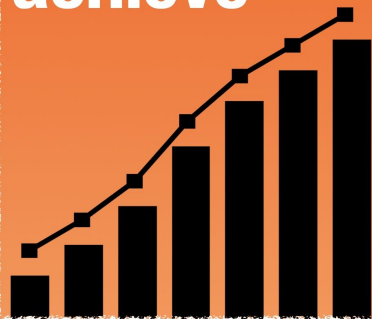
discover



learn



achieve



care





Update on Strategic Objective One

(Develop Students Who Master the 4 C's:
Communication, Collaboration, Creativity, and Critical Thinking)

A. Engaging, Motivating, and Challenging Educational Program

- Implementation of new C of C eligibility process
- Implementation of Learning Walk Protocol for Formative Assessment (Spring 2017)

B. Inquiry-Based Learning

- Development of inquiry-based learning units to be piloted this spring (Cohort I)

C. Technology Integration

- Ongoing job-embedded coaching regarding the 4C's
- BrightBytes questionnaire completed in fall by staff and students grades 3-8, and data uploaded to Scorecard
- Pilot and development of Otus - student data performance to warehouse assessment data.



Update on Strategic Objective Two

(Provide a Rigorous Education for All Students)

A. Aligned, Articulated Curriculum

- Ongoing development of Curriculum Maps, Pacing Guides, Common Assessments

B. High-Impact Instruction

- High Impact Instruction (Last Session-April 2017)
- Formative Assessment (100% Staff Participation)

C. Standards-Based Reporting

- Mastery Learning Committee - Homework & Grading Study Team (Spring 2017)



Update on Strategic Objective Three

(Differentiate to Meet the Academic
and Social/Emotional Health Needs of All Students)

A. High-Quality Tier 2 and Tier 3 Intervention

- Math Tier 3 expanded to be available for special education and Title I students
- SEL (Social and Emotional Learning) program, Second Step - expanded and now offered in all schools, heading to full implementation. Programs to address community-building are under committee review.
- Expanded Tier 3 interventions being offered in math, writing and SEL
- Core + Committee authorizes the SEL Committee to reconvene to plan the Multi Tiered System of Support

B. Data-Driven Decision-Making

- Core + Committee finalized a comprehensive mission and multi-year timeline leading to full implementation
- Core + Subcommittee to standardize Problem-Solving Process, implement electronic data system and will recommend a standardized process later this year
- Special Education Reading Intervention Procedures K-8, including progress monitoring protocols, are jointly developed and implemented
- Continued expansion of K-8 Co-Teaching Model



Update on Strategic Objective Four

(Foster Effective Communities of Practice
through Professional Development and Staff Support)

A. Collaboration & Teaming for Continuous Improvement

- **SMART Cohort I**
 - District Strategic Data Leadership Teams (60 members)
 - Professional Development on the Continuous Improvement Process for schools
- **SMART Cohort II**
 - Student Goal-Setting Teams (14 partnerships)
 - Professional Development on the SMART Goal-Setting Cycle for Students

B. Professional Communities of Practice

- Continued virtual community learning opportunities

C. Differentiated Professional Development

- Power RtI Training
- Mastery Learning: Rick Wormeli Workshop
- Inquiry-Based Learning Design Cohort I
- District 64 Framework Training: 4 Domains
- District 64 Problem-Solving System
- Seven Strategies of Assessment for Learning - FINAL
- Assessment Design Training
- K-5 Reading Records
- Co-Teaching Workshop
- SMART Process Cohort II, Student Goals Cohort I
- Summer professional development (High-Impact Instruction)



Update on Strategic Objective Five

(Provide Safe and Secure Learning Spaces
to Support 21st Century Learners)

A. Life Safety & Universal Access

- Architects & administration revised and prioritized multi-year timeline of all HLS projects (2016-2021)
- William Blair representative discussed financing with Board on 2/28/16, 11/28/16
- Financing framework presented at 2/6/17 COW on Finance

B. Master Facilities Plan

- Administration identified ***Priority and Capital projects*** to be addressed and created a priority project timeline
- Beginning in February, bids for Summer 2017 HLS and MFP projects will be brought to Board

B. Master Facilities Plan (continued)

- Summer Construction proposed projects previewed and authorized for design/bid:
 - Field windows
 - Lincoln LRC
 - Lincoln roofing, some doors and water piping
 - Lincoln Secure Vestibule
 - Roosevelt roofing
 - Franklin LRC flex space (*studied not bid*)



Update on Strategic Objective Five (continued)

C. Environmental Health

- Critical issues with all facilities continuing through 2021
- Developed and implemented Comprehensive Safety & Security Plan (CSSP)
- Trained entire staff on Incident Command basics and previewed new CSSP
- Trained crisis staff in ICS-100 for Schools
- Added *Crisis Go* mobile app to District Crisis Plan
- Conducted Building Access Probes and reported results (1/23/17)
- Conducted Secure Vestibule Survey and reported results to the Board (1/23/17)
- Continuing updates to Sonitrol system and other security features
- Planning table top scenario exercises by school and at ESC



Update on Strategic Objective Six

(Maintain Fiscal Responsibility that Reflects a Commitment to Student Learning and a Rich Variety of Programs and Services)

A. Financial Stewardship

- Financial portion of District 64 [Dashboard](#) updated
- Monthly financial reports clearly separate Operating Funds from other funds. [Financial reports are posted monthly to the website along](#) with accounts payable approved at each BOE meeting.
- Staffing plans developed based on enrollment projections using Cohort Survival and live birth data presented 2/6/17 COW: Finance
- Administration provides updated Financial Projections to the BOE at key times during the year (Tax Levy, Budget Adoption, Staffing, Negotiations, Curriculum/Technology adoptions, etc.)
- Completed Collective Bargaining with PREA and PRTAA
- Preparation for IFT bargaining underway
- 2015-16 Audit completed, accepted by Board and submitted to ISBE. Audit posted on website along with management letters.



Update on Strategic Objective Six (continued)

B. Finance Priority Projects

- Presented Board proposed construction projects for Summer 2017 and 5-year plan
- Associated costs and funding options shared and under ongoing discussion
- \$10 million authorized for Capital Projects Fund from Operating Funds
- Savings from retirement incentives earmarked to fund priority projects and capital improvements
- Holding 0% increases on supply purchases for 2017-18 budget

C. Fund Balance Policy

- Prepared and presented to BOE the Days Cash on Hand and Percentage Fund Balance at close of 2015-16 Fiscal Year
- Through use of Financial Projections model, Board receives on-time updated projections that allow Board to see impact of decisions.



Update on Strategic Objective Six (continued)

D. Finance Priority Programs

- K-8 ELA and Middle School Science Program review committees in progress; no recommendations received at this time.
- Grades I-8 Hot Lunch going out to bid for implementation in Fall 2017-18

E. Plan for Future Challenges

- Cohort Survival enrollment projections updated for 2017 to forecast enrollment trends. Areas of concern are Emerson Middle School enrollment and certain elementary buildings.

F. Parent and Community Education

- Superintendent Community Relations Council continues for 2nd year
- Investments in student learning highlighted within 2016-17 Budget documents
- 2nd comprehensive Annual Report for 2016 nearing completion for mailing to all residents
- 2016 Financial e-Report (third edition) being drafted; postcard mailing planned
- Communications audit to be conducted March 2017 to fine-tune outreach especially to non-parent community

(continued)



Update on Strategic Objective Six (continued)

F. Parent and Community Education (continued)

- ISBE 5Essentials Survey for staff, middle school students, parents Dec 2016 - Jan 2017
- [District 64 website Dashboard](#) updated
- Second *Thoughtexchange* online forum to be scheduled
- Website Content Management System updating
- [Reader-friendly version of Strategic Plan scorecard created](#)
- Expanded social media presence



[2020 Vision website](#): video podcasts, full reports, scorecard, etc.

*What Questions
Do You Have
?*