

# COMMUNITY SERVICE FUND

## EXPENDITURES BY OBJECT

<u>Code Description</u>	2013-14 <u>Actual</u>	2014-15 <u>Budget</u>	2015-16 <u>Budget</u>
Salaries and Wages	346,409	375,482	382,561
Employee Benefits	91,661	104,995	104,895
Purchased Services	110,635	123,433	113,330
Supplies & Materials	38,417	43,506	42,670
Capital Expenditures	2621	5760	5400
Other Expenditures	1,624	1,670	1,350
<b>Totals</b>	<b>591,367</b>	<b>654,846</b>	<b>650,206</b>

### 2015-16 Community Ed Expenditure by Object

