

ATHLETICALLY RELATED STUDENT AID:

MEN	1,565,746	67%
WOMEN	773,838	33%
TOTAL	2,339,584	100%

PARTICIPATION COUNTS:	# of Participants		# of Participants Participating on a 2nd team		# of Participants Participating on a 3rd team	
	Men's Teams	Women's Team	Men's Teams	Women's Team	Men's Teams	Women's Team
TOTAL	304	186	25	10	11	8

11.10.2020

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASEBALL	43		324,326		324,326		32,971	
BASKETBALL	36	31	465,032	355,576	465,032	355,576	44,517	38,888
CROSS COUNTRY	8	9	24,232	28,153	24,232	28,153	4,245	4,786
FOOTBALL	73		949,788		949,788		90,157	
GOLF	9	7	36,853	42,591	36,853	42,591	5,696	4,475
SOCCER	32	44	286,978	404,310	286,978	404,310	25,024	46,210
SOFTBALL		21		194,072		194,072		21,742
TRACK - INDOOR	26	18	81,228	74,045	81,228	74,045	5,079	6,399
TRACK - OUTDOOR	27	17	81,228	72,846	81,228	72,846	5,079	5,202
VOLLEYBALL	27	39	222,058	300,843	222,058	300,843	15,642	29,741
WRESTLING	23		330,362		330,362		51,097	

UNDUPLICATED PARTICIPANTS: 256 160

TOTAL OPERATING EXPENSE: 279,507 157,443

TOTAL MEN'S EXPENSES:	2,802,085
TOTAL FOOTBALL EXPENSES:	949,788
TOTAL BASKETBALL EXPENSES:	465,032
TOTAL w/o BASKETBALL & FOOTBALL:	1,387,265

TOTAL WOMEN'S EXPENSES:	1,472,436
TOTAL BASKETBALL EXPENSES:	355,576
TOTAL w/o BASKETBALL:	1,116,860

TOTAL MEN'S REVENUE:	2,802,085
TOTAL FOOTBALL REVENUE:	949,788
TOTAL BASKETBALL REVENUE:	465,032
TOTAL w/o BASKETBALL & FOOTBALL:	1,387,265

TOTAL WOMEN'S REVENUE:	1,472,436
TOTAL BASKETBALL REVENUE:	355,576
TOTAL w/o BASKETBALL:	1,116,860

HEAD COACHES (Men's Teams):	Male Head Coaches				Female Head Coaches				TOTAL
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	HEAD COACHES
BASEBALL		1	1						1
BASKETBALL	1		1						1
CROSS COUNTRY						1	1		1
FOOTBALL	1		1						1
GOLF		1	1						1
SOCCER		1	1						1
TRACK & FIELD (Indoor)						1	1		1
TRACK & FIELD (Outdoor)						1	1		1
VOLLEYBALL	1		1						1
WRESTLING		1	1						1
TOTAL COACHING POSITIONS:	3	4	7	0	0	3	3	0	10

HEAD COACHES (Women's Teams):	Male Head Coaches				Female Head Coaches				TOTAL
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	HEAD COACHES
BASKETBALL	1		1						1
CROSS COUNTRY						1	1		1
GOLF		1	1						1
SOCCER		1	1						1
SOFTBALL		1		1					1
TRACK & FIELD (Indoor)						1	1		1
TRACK & FIELD (Outdoor)						1	1		1
VOLLEYBALL		1	1						1
TOTAL COACHING POSITIONS:	1	4	4	1	0	3	3	0	8

HEAD COACHES' SALARIES:	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,847	23,523
# of Head Coaching Positions Used to Calculate the Avg.	10	8
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	44,798	60,705
Sum of FTE Positions Used to Calculate the Avg	5.10	3.10

ASST. COACHES (Men's Teams):	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	ASST. COACHES
BASEBALL		1	1						1
BASKETBALL	1	1	1	1					2
CROSS COUNTRY		1	1						1
FOOTBALL	2	4	2	4					6
GOLF									0
SOCCER									0
TRACK & FIELD (Indoor)		1	1						1
TRACK & FIELD (Outdoor)		1	1						1
VOLLEYBALL									0
WRESTLING		1		1					1
TOTAL COACHING POSITIONS:	3	10	8	5	0	0	0	0	13

ASST. COACHES (Women's Teams):	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Team / FT	Team / PT	GU / FT	GU / PT	Team / FT	Team / PT	GU / FT	GU / PT	ASST. COACHES
BASKETBALL						1		1	1
CROSS COUNTRY		1	1						1
GOLF									0
SOCCER						2		2	2
SOFTBALL		1		1					1
TRACK & FIELD (Indoor)		1	1						1
TRACK & FIELD (Outdoor)		1	1						1
VOLLEYBALL									0
TOTAL COACHING POSITIONS:	0	4	3	1	0	3	0	3	7

ASSISTANT COACHES' SALARIES:	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Asst. Coaching Position (for coaching duties only)	16,198	9,939
# of Asst. Coaching Positions Used to Calculate the Avg.	13	7
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	27,171	34,786
Sum of FTE Positions Used to Calculate the Avg	7.75	2.00