

**Current Year Payment on Contracts For Indirect Cost Rate Computation**

**Instructions:**

This schedule is to calculate the amount allowed on contracts obligated by the school district for the Indirect Cost Rate calculation. The greatest amount allowed in the indirect cost calculation is \$25,000 for each contract. The contracts should be only for purchase services and not for salary contracts. **Please refer to the embedded attachment "Indirect Cost Plan" that explains which contracts should be entered on this schedule. Found under "Sub-agreement for Services" starting on page 12.**

**Please only include applicable contracts with Fund-Function-Objects found on the embedded attachment - "Fund-Function-Object Chart."**

*\*Do not include contracts for Capital Outlay (500) or Non-Capitalized Equipment (700) on this form, they are excluded from the Indirect Cost Rate calculation.*

1. In column (A) enter the **name** of the **Fund-Function-Object** of the account where the payment was made on each contract in the current year.
2. In column (B) enter the **number** of the **Fund-Function-Object** of the account where the payment was made on each contract for the current year. Do not enter hyphens. Ex) Enter as 101000600
3. In Column (C) enter the **name of the Company** that is listed on the contract.
4. In column (D) enter the **total amount paid** in the AFR for the contract. The amount must be less than or equal to the amount reported in the AFR's "Expenditures 15-22" tab.
5. Column (E) and (F) are calculated automatically based on the information provided in Columns (A through D).
6. The amount in column (E) is the amount allowed on each contract in the Indirect Cost Rate calculation. The amount in column (F) is the amount that will be deducted from the base in the indirect cost rate (page 30) for Program Year 2022.

Fund-Function-Object Name Where the Expenditure was Recorded (Column A)	Fund- Function- Object Number (Column B)	Contracted Company Name (Column C)	Current Year Amount Paid on Contract (Column D)	Contract Amount Applied to the Indirect Cost Rate Base (Column E)	Contract Amount deducted from the Indirect Cost Rate Base (Column F)
<i>Enter as shown here: ED-Instruction-Other</i>	<i>10-1000-600</i>	<i>Company Name</i>	<i>500,000</i>	<i>25,000</i>	<i>475,000</i>
O&M-Operations and Maintenance-Purchase Services	20-2540-300	VERIZON WIRELESS	26,249	25,000	1,249
O&M-Operations and Maintenance-Purchase Services	20-2540-300	PACOCHA LANDSCAPING SERVICES, INC	26,839	25,000	1,839
Ed-Data processing services - Purchase Services	10-2520-300	POWERSCHOOL GROUP LLC	27,266	25,000	2,266
O&M-Operations and Maintenance-Purchase Services	20-2540-300	CALL ONE	27,938	25,000	2,938
Ed-Finances Services-Purchase Services	10-2300-300	BAKER TILLY	31,480	25,000	6,480
O&M-Operations and Maintenance-Purchase Services	20-2540-300	BOSMAN DISPOSAL	33,335	25,000	8,335
Ed-Professional Development-Purchase Services	10-2200-300	SOLUTION TREE	33,587	25,000	8,587
Transportation-Pupil Services-Purchase Services	40-2550-300	ZUM SERVICES INC	40,640	25,000	15,640
Ed-Data processing services - Purchase Services	10-1100-300	IMAGETEC	44,172	25,000	19,172
Ed-Services to the Athletes-Purchase Services	10-1500-300	ATHLETICO	45,181	25,000	20,181
Transportation-Pupil Services-Purchase Services	40-2550-300	UNITED DISPATCH	52,827	25,000	27,827
Ed-Professional Services-Purchase Services	10-2300-300	E O SULLIVAN CONSULTING	53,706	25,000	28,706
Ed-Professional Services-Purchase Services	10-2300-300	INTERSTATE ELECTRONICS COMPANY	79,129	25,000	54,129
Tort-Support Services General Admin-Purchase Services	80-2300-300	SELF	105,507	25,000	80,507
Tort-Support Services General Admin-Purchase Services	80-2300-300	ESIC	188,199	25,000	163,199
Capital Outlay-Professional Services-Purchase Services	60-2530-300	DLA	321,342	25,000	296,342
Transportation-Pupil Services-Purchase Services	40-2550-300	A & B BUS SERVICE	337,631	25,000	312,631
Ed-Technology-Purchase Services	10-2660-300	KANSAS STATE BANK	471,383	25,000	446,383
Ed-Food Services-Purchase Services	10-2560-300	ARAMARK CORPORATION	664,613	25,000	639,613
Transportation-Pupil Services-Purchase Services	40-2550-300	RICHLIEE VANS INC	685,294	25,000	660,294
<b>Total</b>			<b>3,296,317</b>	<b>0</b>	<b>2,796,317</b>