

SAINT JAMES CATHOLIC CHURCH



My dear sisters and brothers in Christ,

As our Patron Saint was both disciple and pilgrim, so too we at Saint James continue our work for the Lord. I have been blessed to be your pastor for 10 years and have witnessed with you much change. Our school received a second Blue Ribbon

Award and produced a strategic plan which focused our efforts and set fiscally sound procedures. We embarked upon a parish capital campaign that is to date \$300,000 over goal. Aging facilities continue to be upgraded and repaired providing greater security and comfort for our parishioners and students. Support for the Bishop's Lenten Appeal surpasses its goal annually. Our social media presence has increased along with our evangelization efforts. Most importantly, we have an expanding network of volunteers in 27 different ministries, who give literally thousands of hours of service to our parish and community.

As we prepare to celebrate our 125th anniversary throughout 2017 I am certain of two things: these accomplishments are not mine, they are *ours* and most importantly they are guided and inspired by the *Holy Spirit*. Saint James is spiritually and financially sound because of the immense generosity of spirit and resources you have bestowed. I invite you to read the following pages which, among many things, reveal surpluses in both Parish and School budgets. I am grateful for the fine work of Sisters Mary Sue and Regina in educating our children, and for the guidance of our Finance Council who provide sound advice. Moreover, I am grateful to you, our wonderful parishioners who remain committed to our mission. Offertory giving has risen almost 3% this year; donations to our school also increased with well over \$100,000 in gifts to the Annual Appeal and Guardian Angel Scholarships.

Much has been given to us as individuals and as a community. Much we have shared with others; much more we will continue to do.

"So then, while we have opportunity, let us do good to all people." (Galatians 6:10)

~Father Posey

OUR PARISH

REGISTERED FAMILIES

3,096 families

REGISTERED MEMBERS

6,978

SCHOOL ENROLLMENT

453 (2015-2016)

PREP ENROLLMENT

548 (2015-2016)

SACRAMENTAL LIFE

244 Baptisms

173 Communicants

131 Confirmandi

8 RCIA members

47 weddings

58 funerals

MINISTRY LIFE

377 Volunteers in 27 ministries:

62 Catechists & Assistants

9 Scripture Study Coordinators

58 Eucharistic Ministers

42 Lectors

27 Sacristans

50 Ushers

64 Altar Servers

10 Wedding Coordinators

30 Choir Volunteers

27 Hospitality Volunteers

78 Boys & Girls Scouting Volunteers

28 CYO Coaches

13 PTO Board Members

(plus hundreds of parent volunteers)

15 Collection Counters

14 Church Facilities Volunteers

14 Hispanic Community Coordinators

152 Social Outreach Volunteers

(Christ House, Food Distribution, Food for Others, Meals on Wheels, Winter Shelter & Committee Members)



Saint James Parish

Fiscal Year Ended June 30, 2016

Account Title	Church	School	TOTAL
OPERATING INCOME			
Collection Income	1,882,104	-	1,882,104
Liturgical & Sacramental Income	8,829	-	8,829
Other Operating Income	34,177	-	34,177
School Tuition Related Income	-	2,713,029	2,713,029
Parish Tuition Assistance to School	-	64,688	64,688
Other School Income	-	346,040	346,040
Religious Ed & Youth Ministry Income	85,075	-	85,075
Other Ministry & Program Income	173,024	-	173,024
Other Income	161,637	357,257	518,894
TOTAL INCOME	\$ 2,344,846	\$ 3,481,014	\$ 5,825,860
OPERATING EXPENSES			
Salary & Benefits	1,063,662	2,407,820	3,471,482
Facilities Expense	170,493	290,597	461,090
General Operating	262,410	125,273	387,683
Liturgical and Sacramental	87,477	-	87,477
School Expense	-	353,937	353,937
Parish Tuition Assistance	64,688	-	64,688
Religious Ed and Youth Ministry	56,731	-	56,731
Other Ministry and Program	271,087	-	271,087
Other Expense	247,322	124,048	371,370
TOTAL OPERATING EXPENSE	\$ 2,223,868	\$ 3,301,675	\$ 5,525,544
NET OPERATING SURPLUS/(DEFICIT)	\$ 120,978	\$ 179,338	\$ 300,316
OTHER INCOME & EXPENSE			
Extraordinary Income	52,249	-	52,249
Extraordinary Expense	125,052	-	125,052
NET OTHER INCOME & EXPENSE	\$ (72,803)	\$ -	\$ (72,803)
NET SURPLUS/(DEFICIT)	\$ 48,175	\$ 179,338	\$ 227,514
As of June 30, 2016			
ASSETS			
Operating Accounts	260,875	394,441	655,315
DIAL Savings	2,642,820	4,761	2,647,581
Other Assets	44,890	63,580	108,471
TOTAL ASSETS	\$ 2,948,585	\$ 462,783	\$ 3,411,368
LIABILITIES			
Accounts Payable	10,823	17,812	28,635
Deferred Income	19,995	241,893	261,888
Other Liabilities	30,105	166,941	197,046
TOTAL LIABILITIES	\$ 60,923	\$ 426,645	\$ 487,568
NET ASSETS			
Unrestricted	2,183,279	(5,131)	2,178,148
Temporarily Restricted	654,384	41,268	695,652
Permanently Restricted	50,000	-	50,000
TOTAL NET ASSETS	\$ 2,887,662	\$ 36,137	\$ 2,923,800
Assets = Total Liabilities & Net Assets	\$ 2,948,585	\$ 462,783	\$ 3,411,368



SAINT JAMES CATHOLIC CHURCH

We are Doers of the Word

Your generosity has enabled us to move beyond the pew to actively witnessing our call to discipleship in action.



Our Faith lived through Action

- 3,000 Lenten Fish Fry dinners served
- 1,025 Community Picnic attendees
- 300 attendees at New Year's Day Open House
- 4,673 pounds of food donated to the St. Lucy Project
- 150 Christmas items donated by PREP students
- Thousands in Student collections for the Missions, Catholic Charities, HOPE & other relief projects
- 258 pairs of socks; 209 pairs women's & men's shoes; 91 sheet sets; 288 towels & 67 kitchen items donated
- Social Media Outreach via Twitter & Facebook for Parish, School & Alumni



Our Faith lived through Prayer

- 2600 weekly Mass attendees
- 1,560 Mass intentions offered
- 175 parishioners served at our Parish Mission, Days of Reflection and Divine Mercy Holy Hours
- 7 Scripture Study Groups; 2 Adult PREP Groups
- 225 Candles at the Mass of Remembrance
- 16,000 "Bind Yourself to Christ" bracelets
- 35 Prayer Partners



Our Faith Lived through Stewardship

- Over \$1.8 million in Offertory Giving
- \$306,122 donated to the Bishop's Lenten Appeal
- Over \$81,000 donated to the School Annual Appeal; almost \$19,000 for tuition assistance
- An additional 98 new donations totaling \$29,615 to our Guardian Angel Scholarship Fund
- \$50,000 new donations to Legacy Campaign
- \$8,977 Donated to HOPE
- Replaced air conditioning units in main vestibule & School science lab
- Repaired stone wall along Broad Street in front of Convent
- Repaired retaining walls in front of Spanish Classrooms & cafeteria
- Replaced classroom window curtains to improve fire safety
- \$178,392 in total tuition assistance granted to 99 children (Parish & Diocesan)



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Instruct them to do good, to be rich in good works, to be generous and ready to share, 1 Tim 6:18

Each year our parishioners give generously: through service, prayer and financial sacrifice. Last year we were able to accomplish wonderful things together. This year I ask you to consider all that God has given to you, to “share” your blessings as St. Paul has said and join us as we work to keep “open wide the doors to Christ.” Please take a moment to prayerfully consider increasing your weekly donation. Each gift is vitally necessary to advancing our mission. Without you we cannot hope to be sacrament and community to others. As we celebrate our milestone anniversary in 2017 let us redouble our efforts to serve our God and our neighbor.

I also encourage you to take advantage of our easy and secure online giving by utilizing Faith Direct. An enrollment form is enclosed. This is an ideal vehicle to ensure that your desired contributions are received regardless of weather or travel. And it saves trees — no more envelopes. You can log on to <https://membership.faithdirect.net/VA50> and sign up today. Our parish number is VA50. Thank you for all you do for Saint James.



As we prepare to celebrate our 125th anniversary in 2017, we recall that Saint James Catholic Church is empowered by Jesus Christ to spread:

Faith *for all who seek Christ's salvation through Sacrament, Study and Service*

Fellowship *for all who seek a supportive & charitable community*

Transformation *for all who seek change through evangelization and education*

Together we can ensure that these promises are kept through investment in our spiritual home: by educating the next generations of Catholics, by maintaining our beautiful Church & School, by living the Beatitudes in service to the poor, by reaching out in evangelizing efforts to those who have yet to acquire or deepen their relationship with Christ.

