

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,139.0	5,097.0	5,162.0
Pupils On Roll Special Ed Full-Time	918.0	965.0	897.0
Pupils On Roll Special Ed Shared-Time	2.0	2.0	0.0
Pupils On Roll SUBTOTAL	6,059.0	6,064.0	6,059.0
Pupils in Private School Placements	28.5	33.0	27.0
Pupils Sent to Other Districts Regular	12.0	8.0	7.0
Pupils Sent to Other Districts Special Ed	51.5	43.0	58.5
Pupils Received	24.0	11.0	10.0
Pupils in State Facilities	7.0	2.0	2.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	43,772,982	44,987,590	46,964,617
Total Tuition	10-1300	415,186	432,500	361,500
Transportation Fees From Other LEAS	10-1420-1440	0	0	11,508
Unrestricted Miscellaneous Revenues	10-1XXX	444,919	157,348	210,609
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		44,633,087	45,577,538	47,548,334
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	432,551	432,551	432,551
Extraordinary Aid	10-3131	229,902	198,450	198,450
Categorical Special Education Aid	10-3132	3,338,740	3,338,740	3,338,740
Educational Adequacy Aid	10-3175	138,556	0	0
Equalization Aid	10-3176	29,851,073	29,851,073	29,851,073
Categorical Security Aid	10-3177	648,933	648,933	648,933
Other State Aids	10-3XXX	74,289	257,166	257,166
Subtotal - Revenues From State Sources		34,714,044	34,726,913	34,726,913
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	129,914	93,410	146,757
Subtotal - Revenues From Federal Sources		129,914	93,410	146,757
Budgeted Fund Balance - Operating Budget	10-303	0	6,380,297	5,359,228
Withdrawal From Cap Res-For Local Share	10-307	500,000	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	250,000
Adjustment For Prior Year Encumbrances		0	717,769	0
Actual Revenues (Over)/Under Expenditures		76,440	0	0
Total Operating Budget		80,053,485	87,495,927	88,031,232

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	53,822	0	0
Total Revenues From Local Sources	20-1XXX	53,822	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	413,678	337,483	397,765
Total Revenues From State Sources		413,678	337,483	397,765
Revenues from Federal Sources:				
Title I	20-4411-4416	930,985	398,979	478,891
Title II	20-4451-4455	201,941	173,169	174,683
Title III	20-4491-4494	9,371	12,481	14,184
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,581,831	1,220,799	1,261,765
Vocational Education	20-4430	38,208	32,477	39,522
Total Revenues From Federal Sources		2,762,336	1,837,905	1,969,045
Total Grants And Entitlements		3,229,836	2,175,388	2,366,810
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,055,541	3,620,423	3,628,564
Total Revenues From Local Sources		4,055,541	3,620,423	3,628,564
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,403,922	1,089,323	1,082,000
Budgeted Fund Balance	40-303	0	19,043	0
Total Local Repayment Of Debt		5,459,463	4,728,789	4,710,564
Actual Revenues (Over)/Under Expenditures		21	0	0
Total Repayment Of Debt		5,459,484	4,728,789	4,710,564

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		88,742,805	94,400,104	95,108,606
Total Revenues/Sources Net of Transfers		88,742,805	94,400,104	95,108,606

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,833,358	22,562,710	22,845,938
Special Education - Instruction	11-2XX-100-XXX	7,896,527	8,098,990	8,221,908
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,551,924	1,631,432	1,507,325
Bilingual Education - Instruction	11-240-100-XXX	170,626	162,403	149,614
Vocational Programs - Local - Instruction	11-3XX-100-XXX	1,150	0	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	377,096	392,668	381,228
School-Sponsored Athletics - Instruction	11-402-100-XXX	686,923	727,451	726,547
Summer School	11-422-XXX-XXX	50,581	63,628	43,536
Instructional Alternative Ed Program	11-423-XXX-XXX	60,108	33,291	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	37,396	51,600	51,600
Community Services Programs/Operations	11-800-330-XXX	13,860	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,646,340	4,534,598	4,463,065
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	30,677	30,852	30,702
Undist. Expenditures - Health Services	11-000-213-XXX	900,098	1,228,063	1,172,393
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,001,361	1,001,769	1,038,433
Undist. Expenditures - Guidance	11-000-218-XXX	1,563,189	1,632,849	1,554,105
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,612,607	1,716,763	1,790,083
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,971,281	1,861,517	1,892,117
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,639,616	1,665,505	1,670,379
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,111,866	1,782,432	913,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,751,619	1,751,499	1,742,991
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,304,835	3,597,801	3,526,217
Undist. Expend. - Central Services	11-000-251-XXX	669,688	883,782	884,145
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	452,166	555,230	505,261
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,803,366	9,030,182	8,883,531
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,137,801	7,582,260	7,950,325

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,660,815	13,644,748	14,913,577
Total Undistributed Expenditures		46,257,325	52,499,850	52,930,524
Total General Current Expense		78,936,874	86,224,023	86,858,220
Capital Expenditures:				
Equipment	12-XXX-XXX-730	53,884	31,208	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,017,902	1,195,714	1,128,099
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,071,786	1,227,022	1,148,199
Transfer Of Funds To Charter Schools	10-000-100-56X	44,825	44,882	24,813
General Fund Grand Total		80,053,485	87,495,927	88,031,232
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	53,822	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	28,072	24,104	26,081
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	873	166,808	175,659
Nonpublic Handicapped Services	20-XXX-XXX-XXX	136,645	103,857	140,496
Nonpublic Nursing Services	20-XXX-XXX-XXX	39,912	33,925	41,521
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,415	8,789	14,008
Other	20-XXX-XXX-XXX	198,761	0	0
Total Other State Projects		413,678	337,483	397,765
Total State Projects	20-XXX-XXX-XXX	413,678	337,483	397,765
Federal Projects:				
Title I	20-XXX-XXX-XXX	930,985	398,979	478,891
Title II	20-XXX-XXX-XXX	201,941	173,169	174,683
Title III	20-XXX-XXX-XXX	9,371	12,481	14,184
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,581,831	1,220,799	1,261,765
Vocational Education	20-XXX-XXX-XXX	38,208	32,477	39,522
Total Federal Projects	20-XXX-XXX-XXX	2,762,336	1,837,905	1,969,045

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Special Revenue Funds		3,229,836	2,175,388	2,366,810
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,459,484	4,728,789	4,710,564
Total Debt Service Funds		5,459,484	4,728,789	4,710,564
Total Expenditures/Appropriations		88,742,805	94,400,104	95,108,606
Total Expenditures Net of Transfers		88,742,805	94,400,104	95,108,606

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,614,270	1,689,013	1,689,013	1,689,013
--Repayment of Debt	19,064	19,043	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	550	550	250,650	750
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	11,094,185	11,739,525	5,359,228	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,041	\$11,687	\$12,237	\$12,213	\$12,274
Total Classroom Instruction	\$6,575	\$6,834	\$7,039	\$6,924	\$7,112
Classroom-Salaries and Benefits	\$6,107	\$6,377	\$6,579	\$6,471	\$6,651
Classroom-General Supplies and Textbooks	\$166	\$173	\$137	\$137	\$127
Classroom-Purchased Services	\$302	\$284	\$324	\$316	\$334
Total Support Services	\$1,769	\$2,020	\$2,126	\$2,175	\$2,069
Support Services-Salaries and Benefits	\$1,405	\$1,517	\$1,598	\$1,554	\$1,598
Total Administrative Costs	\$1,192	\$1,257	\$1,319	\$1,363	\$1,363
Administration Salaries and Benefits	\$950	\$1,023	\$1,045	\$1,084	\$1,099
Total Operations and Maintenance of Plant	\$1,295	\$1,343	\$1,519	\$1,515	\$1,492
Operations and Maintenance-Salaries and Benefits	\$87	\$91	\$93	\$106	\$99
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$192	\$215	\$217	\$219	\$221
Total Equipment Costs	\$114	\$9	\$4	\$5	\$3
Legal Costs	\$31	\$40	\$35	\$35	\$35
Employee Benefits as a percentage of salaries*	29.93%	30.29%	31.40%	31.39%	34.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	JOINT PURCHASING WITH MIDDLESEX COUNTY REGIONAL FOR PLANT OPERATIONS	0
Others	ED DATA PURCHASING FOR CONSTRUCTION SERVICES AND IT	0
Others	MONROE TWP MUA FOR MONITORING OF WHS STORM WATER BASIN	0
Others	TWO POLICE OFFICERS SHARED WITH TOWNSHIP OF MONROE	0
Others	ACES ELECTRIC	0
Others	JOINT PURCHASING WITH MIDDLESEX COUNTY REGIONAL FOR ATHLETIC CONDITIONING	0
Transportation Services, including Fuel	TRANSPORTATION JOINTURES: WASHINGTON TWP, GLASSBORO, CLAYTON, PINE HILL, HADDON HEIGHTS	0
Municipal/Public Works	MONROE TWP PARKS DEPARTMENT	0
Municipal/Public Works	TRASH COLLECTION WITH TOWNSHIP OF MONROE	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	45,976,104
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,639,110,158
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.7421
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	49,600,597
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,639,110,158
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.8794

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	45,976,104
(H) Estimated Equalized Valuation (as of 10/01/14)	2,639,110,158
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7421
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	49,600,597
(K) Estimated Equalized Valuation (as of 10/01/14)	2,639,110,158
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.8794

NAME=ANTHONY PETRUZZELLI

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$150,858
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,660
Contractual Post-Employment Benefit Description of Payout of Sick days	based on current daily rate and # of days accumulated as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on current daily rate and # of days accumulated as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY PETRUZZELLI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHARLES EARLING

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/07/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=CHARLES EARLING

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,630
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum upon reitremet
Contractual Post-Employment Benefit Description of Payout of Vacation days	current daily rate and # of days accumulated as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAVID FEDERICI

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$78,760
Full-Time Equivalent (FTE)	1.0

NAME=DAVID FEDERICI

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,893
Contractual Post-Employment Benefit Description of Payout of Sick days	current daily rate x 35% and accum sick days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	current daily rate x accum sick days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=DAVID FEDERICI

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=FRANK GUENTHER

CATEGORY	MEASURE
Job Title	Other
Job Title II	ELECTRICIAN
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=FRANK GUENTHER

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,180
Contractual Post-Employment Benefit Description of Payout of Sick days	current daily rate x 35% x accum days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	current daily rate x accum days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN ROMALINO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=JOHN ROMALINO

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,409
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of current daily rate x accum sick days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	current daily rate x current vac days accumulated (max 15 days)
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=JOHN ROMALINO

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=LISA SCHULZ

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$133,171
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per contract

NAME=LISA SCHULZ

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	current daily rate and accumulated days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RALPH ROSS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUMAN RESOURCE DIRECTOR
Base Annual Salary Amount	\$136,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240

NAME=RALPH ROSS

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	