

GLOUCESTER - MONROE TWP

Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	5,075	5,190	5,174
Pupils On Roll - Special Full-Time	885	912	937
Pupils On Roll - Special Shared-Time	2	0	0
Subtotal - Pupils On Roll	5,962	6,102	6,111
Private School Placements	22	23	23
Pupils Sent to Other Districts-Reg Prog	14	21	23
Pupils Sent to Other Dists-Spec Ed Prog	39	47	43
Pupils Received	15	44	54
Pupils in State Facilities	4	2	2

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GLOUCESTER - MONROE TWP

Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,163,598	42,914,688	43,772,982
Total Tuition	10-1300	440,588	102,484	404,499
Transportation Fees From Other LEAS	10-1420-1440	0	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	318,561	139,380	139,380
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		42,922,747	43,166,652	44,326,961
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	40,405	402,285	432,551
Extraordinary Aid	10-3131	188,824	198,450	198,450
Categorical Special Education Aid	10-3132	3,090,797	3,252,749	3,338,740
Equalization Aid	10-3176	28,805,949	30,013,562	29,851,073
Categorical Security Aid	10-3177	546,083	602,702	648,933
Other State Aids	10-3XXX	2,908	0	138,556
Subtotal - Revenues From State Sources		32,674,966	34,469,748	34,608,303
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	153,199	115,037	102,111
Education Jobs Fund	18-4522	1,184,454	0	0
Subtotal - Revenues From Federal Sources		1,337,653	115,037	102,111
Budgeted Fund Balance - Operating Budget	10-303	0	4,699,236	4,713,888
Withdrawal From Cap Res-For Local Share	10-307	593,646	500,000	1,000,000
Adjustment For Prior Year Encumbrances		0	1,877,333	0
Actual Revenues (Over)/Under Expenditures		-3,959,269	0	0
Total Operating Budget		73,569,743	84,828,006	84,751,263
Grants and Entitlements:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Revenue From Local Sources	20-1xxx	67,384	0	0
Total Revenues From Local Sources	20-1XXX	67,384	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	382,101	428,980	364,633
Total Revenues From State Sources		382,101	428,980	364,633
Revenues from Federal Sources:				
Title I	20-4411-4416	313,958	1,006,842	855,816
Title II	20-4451-4455	215,626	244,418	207,755
Title III	20-4491-4494	5,822	7,997	6,797
Title IV	20-4471-4474	1,904	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,806,958	2,182,828	1,855,404
Vocational Education	20-4430	32,144	36,301	30,856
Total Revenues From Federal Sources		2,376,412	3,478,386	2,956,628
Total Grants And Entitlements		2,825,897	3,907,366	3,321,261
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	138,696	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,003,492	3,959,314	4,055,541
Total Revenues From Local Sources		4,003,492	3,959,314	4,055,541
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,394,001	1,398,121	1,403,922
Budgeted Fund Balance	40-303	0	70,361	21
Total Local Repayment Of Debt		5,536,189	5,427,796	5,459,484
Actual Revenues (Over)/Under Expenditures		-138,697	0	0
Total Repayment Of Debt		5,397,492	5,427,796	5,459,484
Total Revenues/Sources		81,793,132	94,163,168	93,532,008
Deduct Transfer-Transfers From Capital Reserve	40-5210	138,696	0	0
Total Revenues/Sources Net of Transfers		81,654,436	94,163,168	93,532,008

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GLOUCESTER - MONROE TWP

Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,158,356	22,821,845	22,445,599
Special Education - Instruction	11-2XX-100-XXX	7,587,860	8,321,226	8,015,723
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,463,437	1,143,691	1,518,113
Bilingual Education - Instruction	11-240-100-XXX	164,946	167,434	169,774
Vocational Programs - Local - Instruction	11-3XX-100-XXX	90,941	107,471	5,295
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	360,599	373,196	386,079
School-Sponsored Athletics - Instruction	11-402-100-XXX	588,289	670,734	792,985
Summer School	11-422-XXX-XXX	23,400	105,641	94,121
Other Instructional Programs - Instruction	11-4XX-100-XXX	34,538	50,988	50,000
Community Services Programs/Operations	11-800-330-XXX	8,587	9,912	11,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,725,128	4,109,517	4,013,385
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	29,547	30,571	29,512
Undist. Expenditures - Health Services	11-000-213-XXX	801,054	1,439,210	1,230,281
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	806,677	912,078	958,747
Undist. Expenditures - Guidance	11-000-218-XXX	1,357,510	1,520,662	1,552,911
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,578,789	1,753,548	1,842,085
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,361,337	1,515,625	1,433,017
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,335,087	1,662,028	1,643,884
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	469,053	1,460,539	1,263,890
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,405,921	1,609,726	1,631,283
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,112,649	3,671,282	3,637,486
Undist. Expend. - Central Services	11-000-251-XXX	542,248	771,376	740,506
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	668,747	546,344	548,451
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,853,489	9,465,626	9,159,686
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,022,229	5,672,829	6,528,010
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,960,674	13,166,258	13,326,473

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Undistributed Expenditures		41,030,139	49,307,219	49,539,607
Total General Current Expense		72,511,092	83,079,357	83,028,296
Capital Expenditures:				
Equipment	12-XXX-XXX-730	19,960	703,053	32,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	377,500	1,012,093	1,654,099
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	138,696	0	0
Increase In Capital Reserve	10-604	500,000	0	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,036,156	1,715,246	1,686,699
Transfer Of Funds To Charter Schools	10-000-100-56X	22,495	33,403	36,268
General Fund Grand Total		73,569,743	84,828,006	84,751,263
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	67,384	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,729	26,526	22,547
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	182,876	199,414	169,502
Nonpublic Handicapped Services	20-XXX-XXX-XXX	130,390	156,434	132,969
Nonpublic Nursing Services	20-XXX-XXX-XXX	35,917	36,817	31,294
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	9,789	8,321
Other	20-XXX-XXX-XXX	6,189	0	0
Total Other State Projects		382,101	428,980	364,633
Total State Projects	20-XXX-XXX-XXX	382,101	428,980	364,633
Federal Projects:				
Title I	20-XXX-XXX-XXX	313,958	1,006,842	855,816
Title II	20-XXX-XXX-XXX	215,626	244,418	207,755
Title III	20-XXX-XXX-XXX	5,822	7,997	6,797
Title IV	20-XXX-XXX-XXX	1,904	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,806,958	2,182,828	1,855,404
Vocational Education	20-XXX-XXX-XXX	32,144	36,301	30,856
Total Federal Projects	20-XXX-XXX-XXX	2,376,412	3,478,386	2,956,628
Total Special Revenue Funds		2,825,897	3,907,366	3,321,261

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,397,492	5,427,796	5,459,484
Total Debt Service Funds		5,397,492	5,427,796	5,459,484
Total Expenditures/Appropriations		81,793,132	94,163,168	93,532,008
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	138,696	0	0
Total Expenditures Net of Transfers		81,654,436	94,163,168	93,532,008

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GLOUCESTER - MONROE TWP
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,057,361	2,329,844	1,499,026	1,499,026
--Repayment of Debt	-68,335	70,362	21	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	594,046	500,400	1,000,500	600
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,801,016	8,582,306	4,713,888	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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GLOUCESTER - MONROE TWP

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,278	\$10,747	\$12,051	\$11,995	\$11,853
Total Classroom Instruction	\$6,261	\$6,500	\$6,997	\$6,859	\$6,792
Classroom-Salaries and Benefits	\$5,816	\$6,111	\$6,542	\$6,369	\$6,346
Classroom-General Supplies and Textbooks	\$198	\$171	\$176	\$186	\$163
Classroom-Purchased Services	\$247	\$218	\$279	\$303	\$283
Total Support Services	\$1,347	\$1,559	\$2,008	\$2,031	\$1,984
Support Services-Salaries and Benefits	\$1,135	\$1,295	\$1,520	\$1,485	\$1,487
Total Administrative Costs	\$1,116	\$1,158	\$1,269	\$1,313	\$1,311
Administration Salaries and Benefits	\$914	\$925	\$978	\$1,040	\$1,054
Legal Costs	\$30	\$27	\$35	\$34	\$34
Total Operations and Maintenance of Plant	\$1,375	\$1,327	\$1,566	\$1,574	\$1,521
Operations and Maintenance-Salaries and Benefits	\$133	\$83	\$96	\$94	\$89
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$169	\$188	\$196	\$202	\$228
Total Equipment Costs	\$2	\$3	\$3	\$115	\$5
Employee Benefits as a percentage of salaries*	31.61%	30.15%	31.42%	30.73%	31.13%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

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Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	Joint purchasing of paper with Township of Monroe	0.00
Others	Two police officers shared with Township of Monroe	0.00
Others	Transportation jointures; Franklin Township, Washington Township, Cherry Hill, Glassboro, Pennsauken	0.00
Others	ACES Electric	0.00
Others	Township of Monroe Parks Department	0.00
Others	Trash collection with Township of Monroe	0.00
Others	Ed Data purchasing for construction services and IT	0.00
Others	Joint purchasing with Middlesex County Regional for athletic reconditioning	0.00

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GLOUCESTER - MONROE TWP

Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	43,343,835
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,715,189,371
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.5963
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	47,351,263
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,715,189,371
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.7439

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	43,343,835
(H) Estimated Equalized Valuation (as of 10/01/12)	2,715,189,371
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5963
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	47,351,263
(K) Estimated Equalized Valuation (as of 10/01/12)	2,715,189,371
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.7439

GLOUCESTER - MONROE TWP

Employee Contract List for District

NAME=Anthony Petruzzelli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6700
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12268
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles M. Earling

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/08
End Date of Contract	07/01/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6748
Total Bonuses Amount	0
Total Stipends Amount	0

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24995
Contractual Post-Employment Benefit Description of Payout of Sick days	as pursuant to Title 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	non-reimbursable as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Romalino

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$87,958
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	300
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19764
Contractual Post-Employment Benefit Description of Payout of Sick days	Pursuant to Title 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Schulz

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,000

CATEGORY	MEASURE
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25830
Contractual Post-Employment Benefit Description of Payout of Sick days	Pursuant to NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration	Annual Option to Other Remuneration 3
	Additional Comment 1
	Additional Comment 2
	Additional Comment 3

NAME=Ralph Ross

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$136,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/12
End Date of Contract	11/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4900
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim; no sick days received
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim; no payout allowed for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim; no personal days received

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	