



## Community Service Fund (Fund 80)

### 2018-2019 Budget Information

The Community Service Fund (Fund 80) was established to account for community service programs that are not directly related to school educational programs. It is the smallest District fund in terms of the budget. When compared to the \$53.78 million proposed operating budget, it would only be 0.15%. The Community Service Fund tax levy of \$46,000 would represent only 0.30% of taxes paid. State law requires a District to report Fund 80 expenditures in a variety of places, including at the District's Annual Meeting and on its website.

### Community Service Fund Overview

Revenue	Unaudited 2017-2018	Budget 2018-2019	Dollar Change
Tax Levy	\$66,000	\$66,000	\$0
Fees and Other Sources	\$ 9,702	\$ 9,294	(\$408)
<b>TOTAL</b>	<b>\$75,702</b>	<b>\$75,294</b>	<b>(\$408)</b>

2018-2019 Budget Detail	Budgeted Amount
Community Fitness Center	\$49,120
District Facility Use by Public	\$20,576
Community Outreach Programs	\$17,100
Youth Drug and Alcohol Prevention Program	\$ 7,294
<b>TOTAL</b>	<b>\$82,921</b>



[Senior Quest](#) is a popular community outreach program for senior citizens in the District.



Community members using the [Fitness Center](#).