



# Indoor Facility

## *Building For Their Future*



## Why?

- Community Needs
- Changing High School Needs
- Financial Stability

## What is it?

- 50,000 sq. ft. facility
- 6,000 sq. ft. weight room
- 55 ft. height
- Attached at current locker room hallway exit (runs east to west)

## Who will use it?

- Physical Education
- Baseball
- Softball
- Soccer
- Track
- Golf
- Football
- Strength
- Band
- AP testing
- Other

## Current Needs

### **1,800 Youth in the Community Use Our Facilities**

- Co-curriculars have record participation
- Indoor soccer requests are increasing
- Basketball requests cannot all be accommodated
- LaCrosse teams starting up in the District
- Over 200 gym requests denied

### **1,500 KHS Students' Needs Have Changed**

- 638 KHS students in one or more sports
- Changing focus of PE classes
- 31 classes of strength & lifetime fitness are currently scheduled (student driven)
- 60-100 after school strength participants
- 701 summer school strength participants
- Title IX

### **Maintain Reputation of Having the Best Facilities Available for Students**

- Best facilities for Academics, Arts & Athletics
- Remain a destination District
- We are declining by over 50 students per year (estimated loss of 400 in next 5 years)

## Purpose

- *Training facility for all athletes and students*
- *Increase access for Basketball, Wrestling, Dance, Volleyball, Soccer*
- *Appropriate facilities for Baseball, Softball, Soccer, Golf, Track, Strength and Band*



# Kimberly Area School District

## *Building For Their Future*

## **Finance Plan**

- \$5.45 million project
- Will not increase taxes
- Booster Donations over \$500,000
- Cost of project paid through current District budget
- One-time cost, not recurring
- Low spending high achieving District (Per pupil spending \$1,000 below State average)

## **Balanced Priorities**

- 4 Energy Star rated buildings
- Westside Elementary updated HVAC & new walls
- New 4K Center
- Special Education addition at KHS
- Special Education renovation at JRG
- LMC's at KHS and JRG have been updated
- Theatres updated/renovated at JRG and KHS
- Technology: added 1:1 technology in grades 5-8
- Welding: Expanded 2 times in three years
- ACE integrated construction program added
- \$2.5 million budgeted per year for Capital Improvement and Technology will continue

## **Balanced Achievement**

- Highest performing public school district in area
- KHS - America's Most Challenging High School
- HOSA - 3 State First Place winners and National Qualifiers
- HOSA - State Vice President for 16-17
- DECA - 19 National Qualifiers and State President for 16-17
- Key Club - 3 State Level Officers and Top Club Recognition
- Forensics - 6 state awards
- Band - 160 state awards
- Choral - 137 state awards
- Theatre - Outstanding progressive program
- Skills USA - State Winner and National Qualifiers
- Art - multiple awards including national recognition
- Engineering - Rube Goldberg to State & Super Mileage Vehicle- State winner