

Facility Projects – Committee Priorities

ITEM	RATIONALE	HOW TO FUND
HVAC Issues, Roofs, Window Seals, Gas to Electric Conversion	<ul style="list-style-type: none"> Bundle like items – there is funding available Maslow + affects learning Health and Safety Leads to other safety, liability and infrastructure issues (roofs) Long-term savings (gas to elec) 	<ul style="list-style-type: none"> Clean Building Act Capital Funds Grants PUD Bonds Capital Levy
Safety vestibules, fencing	<ul style="list-style-type: none"> Safety is a priority Piece of mind 	<ul style="list-style-type: none"> Capital Funds Grants Capital Levy
Concrete Repairs (district-wide)	<ul style="list-style-type: none"> Safety issue Liability ADA issues 	<ul style="list-style-type: none"> “safe routes to schools” Capital Funds Grants Capital Levy

Facility Projects – Committee Priorities

ITEM	RATIONALE	HOW TO FUND
Things we get fined for	Cost more in the end	Capital Funds Grants Capital Levy
That that maintaining cost more than replacing (ex. HVAC)	Cost more in the end	Capital Funds Grants Capital Levy
Elevator @ FHMS	ADA Compliance	Capital Funds
Lights and Bleachers on Track Track Upgrades	Lights should be brighter	Partner with city PUD Grants Capital Levy
Irrigation	Costs too much to maintain “Snowball effect”	Smaller projects = Capital Fund High School = Capital Levy
Painting		



Combined Data

School	Permanent Capacity*	Current Utilization w/o Portables	Projected Utilization 2029-30	Physical Condition Description	Clean Energy Audit Priority	Functional Adequacy Description
Washington Elementary	497	95%		Excellent	3	Fair
Columbia Elementary	384	91%		Fair	3	Fair
John Newbery Elementary	449	95%		Fair	3	Fair
Lewis & Clark Elementary	428	94%		Poor	3	Fair
Lincoln Elementary	531	85%		Excellent	3	Good
Mission View Elementary	448	97%		Poor	3	Poor
Sunnyslope Elementary	295	102%		Good	3	Fair
Elementary Total	3,302	94%	89%			



Combined Data

School	Permanent Capacity	Current Utilization w/o Portables	Projected Utilization 2029-30	Physical Condition Description	Clean Energy Audit Priority	Functional Adequacy Description
Elementary Total	3,302	94%	89%			
Orchard Middle School	530	78%		Fair	2	Good
Pioneer Middle School (Gym/Main)	686	77%		Poor / Good	2	Good
Foothills Middle School	615	96%		Fair	2	Good
Middle School Total	1,831	84%	82%			
Wenatchee High School	1,983	104%		Poor	1	Fair
Westside High School (Main/Fit)*	217	94%		Excellent / Good	3	Poor
High School Total	2,200	102%	101%			
Castle Rock Early Learning Ctr	189	79%		n/a	3	Good
Valley Academy K-8	192	115%		Fair	3	Poor
Other School Total	n/a	n/a	n/a			
District Total	7,333	93%	87%			

