



HVAC Upgrades / Retrofitting

School	Scope	Mechanical SF	\$\$\$
Lewis & Clark ES	Boilers, Controls, AHU	52838	\$ 3,698,660
Missionview ES	Boilers, Controls	54838	\$ 3,838,660
Newberry ES	Boilers, Controls	52896	\$ 3,702,720
Orchard ES	Chiller, Boiler, Controls	94103	\$ 8,490,000
Sunnyslope ES	Boiler, Controls, VFD	47917	\$ 3,890,000
Washington ES ¹			\$ -
Foothills MS	Boiler, HRV, Controls	87685	\$ 8,410,000
Pioneer MS	Boiler, Chiller, Controls	122897	\$ 11,675,215
Wenatchee HS ²			\$ -

Escalation @ 7.5%	
2025 Total	\$ 43,705,255
2026	\$ 46,983,149
2027	\$ 50,506,885
2028	\$ 54,294,902
2029	\$ 58,367,019
2030	\$ 62,744,546

¹ No HVAC work is required at Washington Elementary School

² HVAC work at Wenatchee High School is not included as this will be addressed as part of any rebuild, modernization or refresh project. If no project is included add \$25,000,000 to 2025 totals for WHS HVAC.



Wenatchee High School Phased Modernization

	Escalation @ 3%	Escalation @ 6%	State Match
2026	\$ 263,457,084	\$ 271,130,591	Up to \$54,000,000
2027	\$ 271,360,796	\$ 287,398,426	
2028	\$ 279,501,620	\$ 304,642,332	
2029	\$ 287,886,668	\$ 322,920,872	
2030	\$ 296,523,269	\$ 342,296,124	

- Full modernization or rebuild of entire school to realize the right spaces, in the right locations, to maximize support of the educational programs
- Add an additional 20 classrooms to bring students currently in portables into the main building
- Most students will be able to attend class inside portions of the building during construction. Additional portables or other accommodations may still be needed throughout construction
- Work will be phased so it will take longer and therefore increase cost over New Construction

Wenatchee High School New Construction

	Escalation @ 3%	Escalation @ 6%	State Match
2026	\$ 251,444,106	\$ 258,767,721	Up to \$54,000,000
2027	\$ 258,987,430	\$ 274,293,785	
2028	\$ 266,757,053	\$ 290,751,412	
2029	\$ 274,759,764	\$ 308,196,496	
2030	\$ 283,002,557	\$ 326,688,286	

- Demolition and rebuild of entire school to realize the right spaces, in the right locations, to maximize support of the educational programs
- Add an additional 20 classrooms to bring students currently in portables into the main building
- All students will need to be relocated for the duration of construction to other schools or into leased portable buildings



Wenatchee High School Partial Modernization

	Escalation @ 3%	Escalation @ 6%	State Match
2026	\$ 165,113,228	\$ 169,922,351	Up to \$40,500,000 (est.)
2027	\$ 170,066,625	\$ 180,117,692	
2028	\$ 175,168,624	\$ 190,924,754	
2029	\$ 180,423,682	\$ 202,380,239	
2030	\$ 185,836,393	\$ 214,523,054	

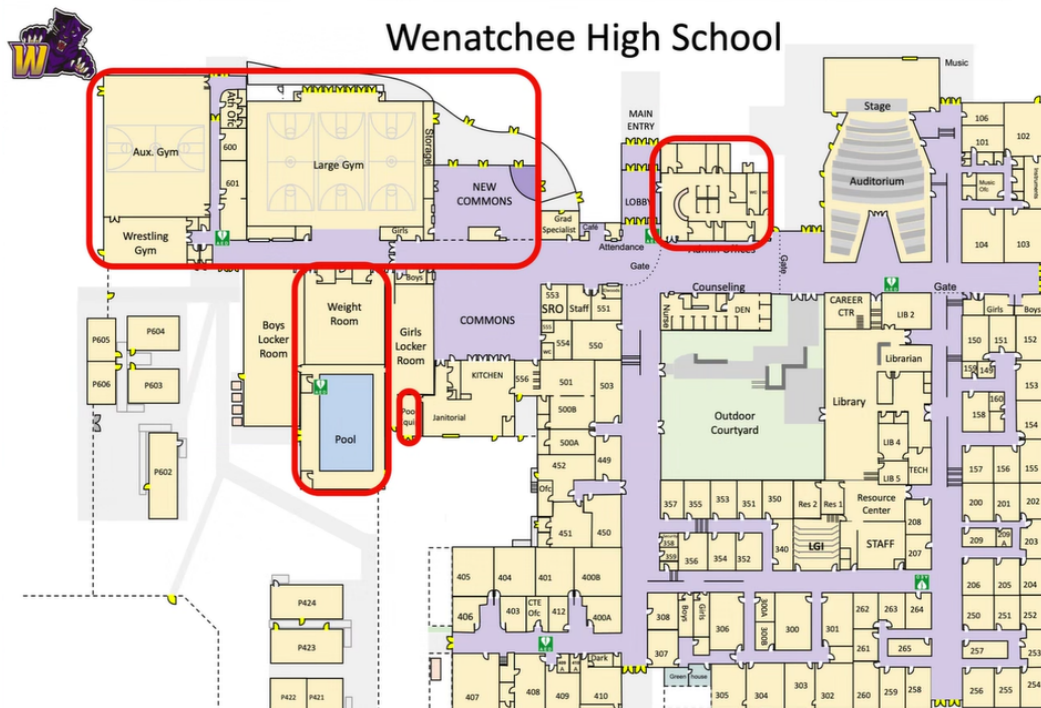
- Full modernization or rebuild of the majority of the school to realize the right spaces, in the right locations, to maximize support of the educational programs
 - Approximately 28% of the space would not be modernized, including sections of the athletic areas and the administration areas³
- Most students will be able to attend class inside portions of the building during construction. Additional portables or other accommodations may still be needed throughout construction
- Additional classrooms would not be added in this project, meaning that the existing portable classrooms would remain in use after completion of the modernization, and it is possible additional portable classrooms may be needed to accommodate a reduction in in-building classrooms after right-sizing spaces.

Wenatchee High School Refresh/Remodel

WHS New	Escalation @ 3%	Escalation @ 6%	
2026	\$ 83,687,500	\$ 86,125,000	Up to \$54,000,000
2027	\$ 86,198,125	\$ 91,292,500	
2028	\$ 88,784,069	\$ 96,770,050	
2029	\$ 91,447,591	\$ 102,576,253	
2030	\$ 94,191,019	\$ 108,730,828	

- Improvements made to entire school repair, patching and upgrading/replacement of in flooring, casework, paint, ceilings, and light fixtures.
- Additional classrooms would not be added in this project, meaning that the existing portable classrooms would remain in use after completion of the improvements.
- All current program deficiencies in size, layout and adjacency of classrooms would remain after improvements.

³ See attached images for detail on square footage



Chapter 1: Wenatchee High School Floor Plan

Gyms + Pool + Weights + New Commons = 65,759.64
 Pool Equipment = 438.76
 Admin = 5,055.40
 Total = 71,253.80

