

Cost Options for Recommendation

	2029	Option 1	Option 2	Option 3	Option 4	Option 5
HVAC	58,500,000	58,500,000	58,500,000	58,500,000	58,500,000	58,500,000
HVAC WHS	33,500,000	33,500,000				
WHS New	308,000,000		308,000,000			
WHS New – Phased	323,000,000			323,000,000		
WHS – Partial Phased	203,000,000				203,000,000	
WHS - Refresh	103,000,000					103,000,000
Alternative						
Alternative						
TOTAL		92,000,000	366,500,000	381,500,000	261,500,000	161,500,000