

**HUDSONVILLE PUBLIC SCHOOLS  
GENERAL FUND BUDGET  
FOR YEAR ENDED JUNE 30, 2016**

	<b>Budget 2015/2016</b>
<b>Revenues:</b>	
Local	\$ 6,014,608
State	49,442,626
Intermediate	4,395,000
Federal	1,768,859
<b>Total Revenues</b>	<b>\$ 61,621,093</b>
 <b>Expenditures:</b>	
<b>Instruction</b>	
Basic Instruction	\$ 34,474,953
Added Needs	6,737,078
Total Instruction	41,212,031
<b>Supporting Services</b>	
Pupil Support Services	3,394,136
Instructional Support Services	1,434,285
Operation & Maintenance	5,456,633
Pupil Transportation Services	2,688,769
Administration	7,136,648
Total Support	20,110,471
<b>Community Services &amp; Other</b>	
Community Services	1,526,639
Total Community Services & Other	1,526,639
<b>Total Expenditures</b>	<b>\$ 62,849,141</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (1,228,048)</b>
Fund Balance, Beginning of Year	6,250,698
<b>Fund Balance, End of Year</b>	\$ 5,022,650 <i>(Forecasted)</i>