

**Hudsonville Public Schools  
Food Service Fund - Early Childhood Center**

**Budget  
2015/2016**

**Revenues:**

|                              |               |
|------------------------------|---------------|
| Local (Food Sales & Tuition) | \$ 12,000     |
| Federal                      | <u>28,000</u> |

|                       |  |           |
|-----------------------|--|-----------|
| <b>Total Revenues</b> |  | \$ 40,000 |
|-----------------------|--|-----------|

|                      |  |                |
|----------------------|--|----------------|
| <b>Expenditures:</b> |  | <u>120,000</u> |
|----------------------|--|----------------|

|   |  |          |
|---|--|----------|
| <b>Excess (deficiency) of revenues<br/>over expenditures:</b> |  | (80,000) |
|---|--|----------|

|   |  |               |
|---|--|---------------|
| <b>Other Financing Sources, Transfers In:</b> |  | <u>80,000</u> |
|---|--|---------------|

|                           |  |      |
|---------------------------|--|------|
| <b>Surplus (Deficit):</b> |  | \$ - |
|---------------------------|--|------|

|   |  |              |
|---|--|--------------|
| <b>Fund Balance, Beginning of Year (Forecasted)</b> |  | <u>4,000</u> |
|---|--|--------------|

|   |  |          |
|---|--|----------|
| <b>Fund Balance, End of Year (Forecasted)</b> |  | \$ 4,000 |
|---|--|----------|