

**Hudsonville Public Schools  
Food Service Fund - Early Childhood Center**

**Budget  
2015/2016**

**Revenues:**

Local (Food Sales & Tuition)	\$	12,000
Federal		<u>28,000</u>

<b>Total Revenues</b>		\$ 40,000
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<b>Expenditures:</b>		<u>120,000</u>
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<b>Excess (deficiency) of revenues over expenditures:</b>		(80,000)
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<b>Other Financing Sources, Transfers In:</b>		<u>80,000</u>
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<b>Surplus (Deficit):</b>	\$	-
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<b>Fund Balance, Beginning of Year (Forecasted)</b>		<u>4,000</u>
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<b>Fund Balance, End of Year (Forecasted)</b>	\$	4,000
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