

**Hudsonville Public Schools  
Building and Site Sinking Fund**

	<b>Budget 2015/2016</b>
<b>Revenues:</b>	
Property Tax	\$ 1,250,000
Interest Earnings	500
<b>Total Revenues</b>	<u><b>1,250,500</b></u>
<b>Expenditures</b>	
Land/Site Acquisition	750,000
Site Improvement & Repair	150,000
Building Construction, Renovations, Improvements & Repair	300,000
<b>Total Expenditures</b>	<u><b>1,200,000</b></u>
<b>Surplus (Deficit)</b>	<b>\$ 50,500</b>
<b>Fund Balance, Beginning of Year</b>	<b>1,287,530</b>
<b>Fund Balance, End of Year (Projected)</b>	<u><u><b>\$ 1,338,030</b></u></u>