

**Hudsonville Public Schools  
Food Service Fund - Early Childhood Center**

	<b>Proposed 2016/2017</b>	<b>Proposed 2017/2018</b>
<b>Revenues:</b>		
Local (Food Sales & Tuition)	\$ 21,000	\$ 24,000
Federal	36,000	37,000
<b>Total Revenues</b>	\$ 57,000	\$ 61,000
<b>Expenditures:</b>	116,000	120,000
<b>Excess (deficiency) of revenues over expenditures:</b>	(59,000)	(59,000)
<b>Other Financing Sources, Transfers In:</b>	59,000	59,000
<b>Surplus (Deficit):</b>	\$ -	\$ -
<b>Fund Balance, Beginning of Year (Forecasted)</b>	4,129	4,129
<b>Fund Balance, End of Year (Forecasted)</b>	\$ 4,129	\$ 4,129