

**Hudsonville Public Schools
Food Service Fund - Early Childhood Center**

	Proposed 2016/2017	Proposed 2017/2018
Revenues:		
Local (Food Sales & Tuition)	\$ 21,000	\$ 24,000
Federal	36,000	37,000
Total Revenues	\$ 57,000	\$ 61,000
Expenditures:	116,000	120,000
Excess (deficiency) of revenues over expenditures:	(59,000)	(59,000)
Other Financing Sources, Transfers In:	59,000	59,000
Surplus (Deficit):	\$ -	\$ -
Fund Balance, Beginning of Year (Forecasted)	4,129	4,129
Fund Balance, End of Year (Forecasted)	\$ 4,129	\$ 4,129