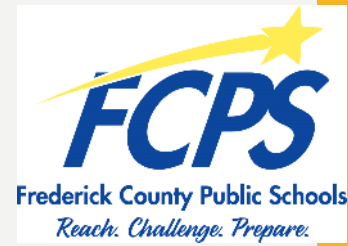


FCPS BUS FACILITY FEASIBILITY STUDY



JULY 21, 2016

AGENDA



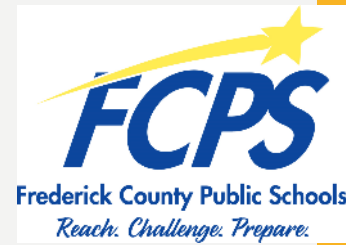
- Feedback from Phase I BOE Presentation on July 13
- Plan bus driver outreach at In-Service Trainings Aug 9-10
- Discuss rubric for evaluation of candidate sites
- Begin discussion of FCPS properties
- Next steps



FEEDBACK FROM PHASE 1 BOE PRESENTATION

JULY 13, 2016, 2 PM

PHASE 1 BOE PRESENTATION



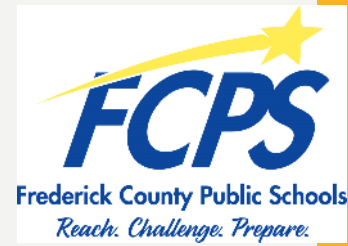
- We need to look at partnerships with the County
 - Look at synergies discussion from a few years ago
- We need to consider outsourcing
 - Direct and indirect costs of operation
 - Look at cost per student or mile for other LEAs
 - There may be elements that could be more easily outsourced than others
- We need to consider facility needs but also ways to address the needs until the time a new facility can be built



BUS DRIVER IN- SERVICE TRAINING

AUGUST 9-10

IN-SERVICE OUTREACH

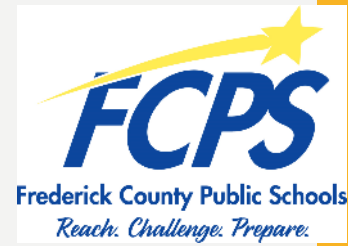


- 15 minute presentation
- Table with information
- Survey during the transportation manager portion of the day?



DEVELOPMENT OF SITE EVALUATION RUBRIC

LEGAL ASPECTS

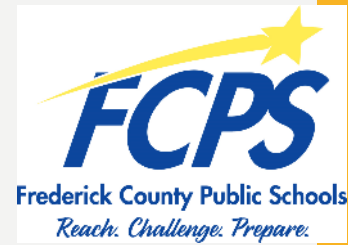


Measurement	Evaluation Criteria
Ownership	Higher ranking for FCPS owned
Jurisdiction	
Zoning	
Cost of site	Lower cost ranks higher
Neighboring residential land uses	

SIZE

Measurement	Evaluation Criteria
Site size (acres)	At least 5 acres per site, total of 16-20 acres in all
Buildable area (acres)	At least 3.5 acres per site, total of 13.5 acres in all
Existing building size (sq ft) if applicable	Minimum square footage from space summary for services planned
Existing parking (acres) if applicable	Parking for at least 30 buses
Ability to expand building or parking on site in future?	Higher ranking for sites with more extra acreage

GEOGRAPHICAL EFFICIENCY

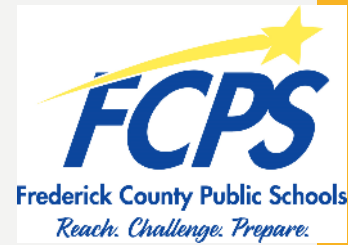


Measurement	Evaluation Criteria
High school feeder area	Informational
Number of bus riders within 3 miles	
Number of schools within 3 miles	
Number of bus routes within the feeder (regular)	Higher ranking for more routes
Number of special needs bus routes within the feeder	Higher ranking for more routes
Number of employees in feeder interested in a break room	Higher ranking for a garage facility with high interest in break room
Trips with the feeder	Higher ranking for more trips
Mileage within the feeder	

ACCESS

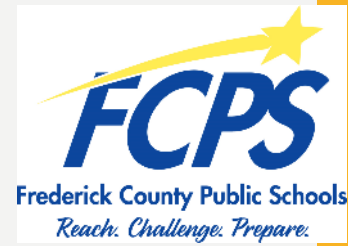
Measurement	Evaluation Criteria
Nearest highway on-ramp	
Distance to nearest highway on-ramp	Shorter distance gets higher ranking
Alternate access available?	
Distances to HS feeder centroids	
Drive time to HS feeder centroids	

SECURITY



Measurement	Evaluation Criteria
Ability to have a fence?	
Ability to have security cameras?	
Ability to provide lighting	
Number of currently unsecured buses that could be secured on the site	
Total number of buses that could be parked there (including buses that park at home currently)	

PHYSICAL



Measurement	Evaluation Criteria
Cost of SWPPP compliance	
Water and sewer available	
Access to utilities	



**BEGIN
DISCUSSION OF
SITE OPTIONS**

FCPS SITES



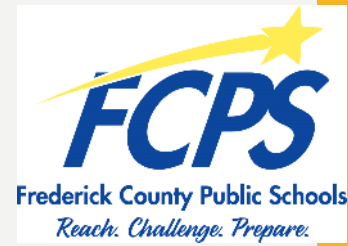
OTHER SITES

- Monocacy Walmart
- Fountain Rock industrial site
- Public Safety Training Facility
- Knowledge Farms
- Future fire station sites for temporary parking?
 - Hamptons West
 - Monrovia drag strip
 - Sanner Farm
 - Ed McClain Rd & 80
- Green Valley fire station site (after station is rebuilt)



NEXT STEPS

NEXT STEPS



- Tuesday, July 26 10 AM – visit Public Safety Training Facility land
- August 4 – continue discussion of FCPS and other sites
- August 18 – continue discussion of FCPS and other sites