

Appendices Y - BB

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Appendix Y: Maryland Department of Planning Approval to Use Local Enrollment Projections

Source: Maryland Department of Planning, April 2017





Larry Hogan, Governor
Boyd Rutherford, Lt. Governor

Wendi W. Peters, Secretary
Ewing McDowell, Deputy Secretary



May 17, 2017

Mr. Paul Lebo
Supervisor of Facilities Engineer
Frederick County Public Schools
191 South East Street
Frederick, MD 21701

RECEIVED FCPS 05/23/17 05:33:05

Dear Mr. Lebo:

We have received your letter dated April 19, 2017 Frederick County's actual September 2016 enrollment and enrollment projections for 2017-2026.

We evaluated your projections for 2017-26 in comparison to Planning's and the difference is less than 5 percent. Therefore, you may use the local projections as you update your LEA's Educational Facilities Master Plan (EFMP).

We look forward to receiving your updated EFMP in July. A copy of this letter and its attachment should be included in the plan. If you have questions, please contact Michael Bayer, Manager of Infrastructure and Development, at michael.bayer1@maryland.gov or 410-767-7179.

Sincerely,

Wendi W. Peters
Secretary

cc: Mr. Robert Gorrell, Public School Construction Program, Acting Executive Director
Mr. Michael Bayer, Manager, Infrastructure and Development
Mr. Alfred Sundara, Manager, Projections and State Data Center

FCPS
MAY 22 2017
CHIEF OPERATING OFFICER



Appendix Z: Statement of Non-Discrimination

Source: Frederick County Public Schools, June 2017

BOARD OF EDUCATION OF FREDERICK COUNTY

Z

The Board of Education of Frederick County does not discriminate in admissions, access, treatment or employment in its programs and activities on the basis of race, color, gender, age, national origin, religion, sexual orientation or disability.

Theresa Alban

Superintendent
Frederick County Public Schools

6/28/17

Date

Brad W. Young

President
Board of Education of Frederick County

June 28, 2017

Date

Z

Appendix AA: Planning Department Statement of Consistency with the
Comprehensive Plan

Source: Frederick County Planning Commission, September 2017






FREDERICK COUNTY GOVERNMENT

DIVISION OF PLANNING & PERMITTING
Department of Planning

Jan H. Gardner
County Executive

Steven C. Horn, Division Director
Jim Gugel, Director

September 14, 2017

TO Beth Pasierb, Supervisor of Facilities Planning, FCPS
FROM Jim Gugel, Planning Director 
RE 2017 Superintendent's Recommended Educational Facilities Master Plan

At a public meeting held on September 13, 2017, the Frederick County Planning Commission (FCPC) voted to find the 2017 Superintendent's Recommended Educational Facilities Master Plan to be consistent with the Frederick County Comprehensive Plan.

Should you have any questions, please do not hesitate to contact me at 301-600-1144 or email at jgugel@frederickcountymd.gov.

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Appendix BB: Statement from LEA Certifying Acceptance of the Plan

Source: Frederick County Board of Education, September 2017

BB

BB



Agenda Item Details

Meeting	Sep 27, 2017 - Board of Education Meeting
Category	5. Board Items
Subject	5.01 2017 Draft Superintendent's Recommended Educational Facilities Master Plan
Type	Action
Recommended Action	Board approval of the 2017 draft Superintendent's Recommended EFMP and priority list of FY19 capital budget request to the state.
Goals	Aspirational Goal 3 Resource Allocation - FCPS will pursue and utilize all resources strategically and responsibly to achieve identified outcomes and inspire public confidence.

PURPOSE OF PRESENTATION: Approval of the 2017 Draft Superintendent's Recommended Educational Facilities Master Plan (EFMP) and prioritized list of proposed Fiscal Year (FY) 2019 Capital budget requests to state. (See backup 1).

BACKGROUND/SUMMARY: At the September 13, 2017 Board of Education of Frederick County (BOE) public hearing, public comment was accepted on the draft Superintendent's recommended Educational Facilities Master Plan (EFMP). This plan is updated annually and serves as the foundation for the capital funding requests for the state and county. The schedule for approval is driven by deadlines established by the state for submittal of our funding application for the next fiscal year. This year's deadline for state capital funding request is October 4, 2017.

PROCESS STATEMENT: Action is requested on the EFMP at tonight's meeting. The BOE may accept the plan as submitted or make modifications to the lineup of projects as they believe appropriate to meet the short-and long-term needs of the school system.

Staff also requests approval of the priority list of projects to be submitted to the state for the FY2019 Capital budget requests. The priority list of projects will also be submitted to County for their support of the project priorities as requested by the state for their funding consideration.

Electronic copies of the EFMP can be found at <http://www.fcps.org/facilities/educational-facilities-master-plan>

Staff will be available at the meeting to discuss the projects included in the EFMP or any other issue related to the plan requested by the Board.

PRESENTER(S) & TITLE(S):

Beth Pasierb, Supervisor, Facilities Planning
Holly Nelson, Facilities Planner

SUBMITTED BY:

Paul Lebo, Chief Operating Officer

09.27.17 Draft Superintendent's Recommended EFMP_FY19 priority request to state_backup 1.pdf (43 KB)

Motion & Voting

Moved to add in FY 2024 a place holder for a middle school capacity project, and asks staff to add potential costs. Will Anderson, Student Member of the Board, supported the motion.

Motion by Joy Schaefer, second by Michael G Bunitsky.

10/3/2017

BoardDocs® Pro

Final Resolution: Motion Carries

Yea: Elizabeth Barrett, Michael G Bunitsky, Ken Kerr, April F Miller, Joy Schaefer, Brad W Young

Nay: Colleen E Cusimano

Moved approval of the 2017 Educational Facilities Master Plan with amendment for submission to the State, as well as our State funding list, and continue the conversation at one of our October work sessions before we submit budget to the County to talk about changes or additions to our local requests.

Will Anderson, Student Member of the Board, supported the motion.

Motion by April F Miller, second by Michael G Bunitsky.

Final Resolution: Motion Carries

Yea: Michael G Bunitsky, Ken Kerr, April F Miller, Joy Schaefer, Brad W Young

Nay: Colleen E Cusimano

Not Present at Vote: Elizabeth Barrett

