

Appendices Y - BB

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Appendix Y: Maryland Department of Planning Approval to Use Local Enrollment Projections

Source: Maryland Department of Planning, June 2018





Larry Hogan, Governor
Boyd Rutherford, Lt. Governor

Robert S. McCord, Secretary

June 14, 2018

Ms. Beth Pasierb
Frederick County Public Schools
191 South East Street
Frederick, MD 21701

Dear Ms. Pasierb:

Thank you for submitting your 2017 Actual Enrollment and enrollment projections for 2018-2027.

We compared Frederick County's projections to the numbers generated by our Department and initially found a difference of greater than 5 percent in the out years of the projections. However, we revised our projections upward after our conversations with you to account for increased residential growth in the County, and the projections are now within the five percent threshold.

Please make sure that the 2017 actual enrollment on your calculation worksheet is consistent with the official actual enrollment listed by the Maryland State Department of Education. The Maryland Department of Planning recognizes the Maryland State Department of Education's K-12 enrollment figure as the official actual enrollment for 2017.

We look forward to receiving your updated EFMP in July. A copy of this letter and its attachment should be included in the plan. If you have any questions, please do not hesitate to contact Michael Bayer at 410.767.7179 or michael.bayer1@maryland.gov.

Sincerely,

Pat Keller
Assistant Secretary for Planning Services
Maryland Department of Planning

cc: Robert Gorrell, PSCP (w/enclosure)

RECEIVED PSCS COM PLAN DIV 06/20/18

Maryland Department of Planning • 301 West Preston Street, Suite 1101 • Baltimore • Maryland • 21201

Tel: 410.767.4500 • Toll Free: 1.877.767.6272 • TTY users: Maryland Relay • Planning.Maryland.gov

Jurisdiction	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Frederick	40,855	41,517	42,233	42,848	43,474	43,737	43,987	44,058	44,128	44,196	44,398
Planning	40,855	41,080	41,280	41,480	41,650	41,820	41,960	41,990	42,020	42,110	42,410
Diff	0	437	953	1,368	1,824	1,917	2,027	2,068	2,108	2,086	1,988
% Diff	0.00%	1.06%	2.31%	3.30%	4.38%	4.58%	4.83%	4.92%	5.02%	4.95%	4.69%

Appendix Z: Statement of Non-Discrimination


Source: Frederick County Public Schools, April 2018

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BOARD OF EDUCATION OF FREDERICK COUNTY

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The Board of Education of Frederick County does not discriminate in admissions, access, treatment or employment in its programs and activities on the basis of race, color, gender, age, national origin, religion, sexual orientation or disability.



Superintendent
Frederick County Public Schools

4/20/18

Date



President
Board of Education of Frederick County

4/20/18

Date

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Appendix AA: Planning Department Statement of Consistency with the
Comprehensive Plan

Source: Frederick County Planning Commission, June 2018





FREDERICK COUNTY GOVERNMENT

DIVISION OF PLANNING & PERMITTING
Department of Planning

Jan H. Gardner
County Executive

Steven C. Horn, Division Director
Jim Gugel, Director

June 20, 2018

TO Beth Pasierb, Supervisor of Facilities Planning, FCPS

FROM Jim Gugel, Planning Director

RE 2018 Superintendent's Recommended Educational Facilities Master Plan

At a public meeting held on June 13, 2018, the Frederick County Planning Commission (FCPC) voted to find the 2018 Superintendent's Recommended Educational Facilities Master Plan to be consistent with the Frederick County Comprehensive Plan.

Should you have any questions, please do not hesitate to contact me at 301-600-1144 or email at jgugel@frederickcountymd.gov.





Appendix BB: Statement from LEA Certifying Acceptance of the Plan

Source: Frederick County Board of Education, June 2018

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Board of Education of Frederick County

Agenda Item Details

Meeting	Jun 27, 2018 - Board of Education Meeting
Category	6. Board Items
Subject	6.03 2018 Draft Superintendent's Recommended Educational Facilities Master Plan
Type	Action, Information
Recommended Action	Approval of the 2018 Superintendent's Recommended EFMP and FY20 capital budget request to the state.
Goals	Aspirational Goal 3 Resource Allocation - FCPS will pursue and utilize all resources strategically and responsibly to achieve identified outcomes and inspire public confidence.

PURPOSE OF PRESENTATION: On [June 13, 2018](#), staff presented the 2018 Draft Superintendent's Recommended Educational Facilities Master Plan (EFMP) to the Board of Education of Frederick County (BOE). Staff returns to request approval of the EFMP.

BACKGROUND/SUMMARY: Each year, the Board of Education of Frederick County (BOE) reviews and updates the ten-year EFMP for the Frederick County Public Schools. This plan serves a number of purposes, some of which include the following:

- To inform the public about long-range plans for educational facility improvements in Frederick County.
- To present long-range enrollment projections and future facility needs.
- To coordinate future new educational facility locations with county and municipal officials.
- To coordinate with state officials regarding future facility needs and funding requirements.
- To establish a schedule of needed major renovation and maintenance projects for existing buildings.
- To comply with state regulations for an annual update of the local jurisdiction's facilities plan.

PROCESS STATEMENT: The Draft Superintendent's Recommended EFMP was presented to the BOE for information and discussion on June 13, 2018. The approved EFMP is the basis for capital funding requests submitted to the state and county in early October 2018. Electronic copies of the plan can be found at <https://www.fcps.org/facilities/educational-facilities-master-plan>

PRESENTER(S) & TITLE(S):

Beth Pasierb, Supervisor, Facilities Planning
Holly Nelson, Facilities Planner

SUBMITTED BY:

Paul A. Lebo, Chief Operating Officer

Motion & Voting

Approval of the 2018 Superintendent's Recommended EFMP and FY20 capital budget request to the state.
Will Anderson, Student Member, supported the motion.

Motion by Michael G Bunitsky, second by Joy Schaefer.

Final Resolution: Motion Carries

Yea: Elizabeth Barrett, Michael G Bunitsky, Colleen E Cusimano, Ken Kerr, April F Miller, Joy Schaefer, Brad W Young

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