

BOARD OF EDUCATION OF FREDERICK COUNTY

191 South East Street
Frederick, Maryland 21701

Brad W. Young
President

Telephone 301-696-6850
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May 26, 2016

The Honorable Jan H. Gardner, County Executive
The Honorable Bud Otis, Council President
Frederick County Government
12 East Church Street
Frederick, MD 21701

Dear Ms. Gardner and Mr. Otis:

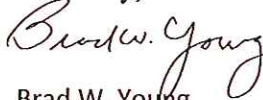
On Wednesday, May 25, 2016, the Board of Education (BOE) approved the Fiscal Year 2017 Operating Budget for Frederick County Public Schools (FCPS), as well as the Capital, Self-Insurance, and Food and Nutrition Services Budgets.

Operating Budget revenues total \$555,825,971. The county appropriation totals \$258,282,797 (includes in-kind funds totaling \$11,216,320). State funds total \$266,892,495, federal funds are \$19,331,295, and other sources comprise the remaining \$11,319,384.

Revenues are detailed in Attachment 1. Allocations by the state-mandated categories are listed in Attachment 2. Budget adjustments are itemized in Attachment 3. The budgets for Capital, Self-Insurance, and Food and Nutrition Services are shown in Attachments 4, 5, and 6, respectively.

We respectfully submit these BOE approved budgets and look forward to our continuing cooperation.

Sincerely,



Brad W. Young
President



Theresa R. Alban, Ph.D.
Superintendent

6 Attachments

- c: Members, Board of Education
Members, Frederick County Council
Leslie Pellegrino, FCPS Chief Financial Officer
Robert Reilly, FCPS Director of Budget and Finance
Douglas Browning, Frederick County Chief Administrative Officer
Rick Harcum, Frederick County Government Budget Director