Frederick County Public Schools
School Construction Fund Capital Budget
Fiscal Year 2017 Funding

	County	State	Total FY 2017
New Construction/Additions			
Frederick HS Replacement	$ 5,944,681	$ 13,871,000	$ 19,815,681
Sugarloaf ES - New	2,329,000	2,671,000	5,000,000
Butterfly Ridge ES - New	2,529,000	2,671,000	5,200,000
New Construction/Additions Subtotal	**$ 10,802,681**	**$ 19,213,000**	**$ 30,015,681**
Building and Site Improvements			
Roof Replacements			
Myersville ES	$ 145,000	$ 200,000	$ 345,000
Hillcrest ES - Phase 1	207,000	305,000	512,000
Mechanical			
Emmitsburg ES HVAC - Phase 2	369,000	543,000	912,000
Catoctin HS HVAC Replacement - Design	200,000	-	200,000
Walkersville "B" Boiler Replacement	170,000	168,000	338,000
Carroll Manor ES Chiller Replacement	175,000	212,000	387,000
Other			
7446 Hayward Rd SWM Upgrade	370,000	-	370,000
Rock Creek School Generator	175,000	-	175,000
New Market MS - Remove Underground Utility Vault	225,000	-	225,000
Urbana HS Auditorium Repairs	311,000	421,000	732,000
Middletown HS Tennis Courts Repair	384,000	-	384,000
Brunswick HS Stadium Lights Replacement	350,000	-	350,000
Hillcrest ES Windows/Doors Replacement	220,000	233,000	453,000
Playground Replacements - Thurmont & Myersville ES	178,000	-	178,000
Monocacy MS Flooring Replacement	527,000	-	527,000
Lincoln "A" Code Compliance	407,000	-	407,000
Portable Classrooms	500,000	-	500,000
Wide Area Network Technology Upgrade	500,000	-	500,000
Qualified Zone Academy Bond (QZAB)			
Brunswick ES RTU Replacement	-	300,000	300,000
Hillcrest ES Generator Replacement	-	150,000	150,000
Building and Site Improvements Subtotal	**$ 5,413,000**	**$ 2,532,000**	**$ 7,945,000**
Grand Total	**$ 16,215,681**	**$ 21,745,000**	**$ 37,960,681**