

## FREDERICK COUNTY BOARD OF EDUCATION FY 2017 APPROVED OPERATING BUDGET

<b>APPROPRIATIONS</b>	<b>UNRESTRICTED OPERATING BUDGET</b>	<b>RESTRICTED OPERATING BUDGET</b>	<b>TOTAL OPERATING BUDGET</b>
01 Administration	\$ 9,445,758	\$ 815,866	\$ 10,261,624
02 Mid-Level Management	32,132,836	483,658	32,616,494
03 Instructional Salaries	193,527,283	5,642,416	199,169,699
04 Instructional Supplies	8,065,903	1,389,559	9,455,462
05 Instruction - Other	1,542,520	995,174	2,537,694
06 Special Education	48,274,463	10,183,487	58,457,950
07 Pupil Personnel	2,962,532	372,051	3,334,583
08 Health Services	213,688	6,859,134	7,072,822
09 Transportation	20,056,544	563,521	20,620,065
10 Operations	35,276,708	1,756,259	37,032,967
11 Maintenance	12,012,123	45,993	12,058,116
12 Fixed Charges	120,137,835	39,224,581	159,362,416
13 Food Service	0	60,000	60,000
14 Community Service	554,322	512,412	1,066,734
15 Capital Outlay	2,669,170	50,175	2,719,345
Total Appropriations	<u>\$486,871,685</u>	<u>\$68,954,286</u>	<u>\$555,825,971</u>