

Frederick County Public Schools
School Construction Fund Capital Budget
Fiscal Year 2016 Funding

	County	State	Total FY 2015
New Construction/Additions			
Frederick HS Replacement	\$ 62,174,014	\$ 19,413,000	81,587,014
New Construction/Additions Subtotal	\$ 62,174,014	\$ 19,413,000	\$ 81,587,014
Building and Site Improvements			
<u>Roof Replacements</u>			
Valley ES	\$ 451,000	\$ 544,000	\$ 995,000
Emmitsburg ES	156,000	-	156,000
<u>Mechanical</u>			
Myersville ES HVAC Phase II	380,000	505,000	885,000
New Market MS Boiler Repl/Oil Tank Removal	309,000	374,000	683,000
Twin Ridge ES Chiller Replacement	123,000	164,000	287,000
Green Valley ES Chiller Replacement	375,000	-	375,000
Middletown MS Cooling Tower Replacement	176,000	-	176,000
Liberty ES Chiller	(169,493)	-	(169,493)
<u>Other</u>			
Windsor Knolls MS Bldg Envelope Repairs	150,000	-	150,000
Middletown Campus Roadway Improvement-Design	250,000	-	250,000
Design Fees - Future Projects	169,493	-	169,493
Portable Classrooms	300,000	-	300,000
Catoctin HS Geothermal Conversion	(149,619)	-	(149,619)
Lincoln ES "A" Code Compliance	(500,000)	-	(500,000)
Liberty ES Windows/Doors	(205,000)	-	(205,000)
Qualified Zone Academy Bond (QZAB)			-
Emmitsburg ES Roof-Top Unit Replacement	-	450,000	450,000
Building and Site Improvements Subtotal	\$ 1,815,381	\$ 2,037,000	\$ 3,852,381
Grand Total	\$ 63,989,395	\$ 21,450,000	\$ 85,439,395