

## OFFICIAL APPROVALS

### Appendices Z-CC

- [Z: Maryland Office of Planning Approval to Use Local Enrollment Projections](#)
- [AA: Statement of Non-Discrimination](#)
- [BB: Planning Department Statement of Consistency with the Comprehensive Plan](#)
- [CC: Statement from LEA Certifying Acceptance of the Plan](#)

**APPENDIX Z**

**MARYLAND OFFICE OF PLANNING APPROVAL TO USE  
LOCAL ENROLLMENT PROJECTIONS**

Z



Maryland Department of Planning

Larry Hogan, Governor  
Boyd Rutherford, Lt. Governor

David R. Craig, Secretary  
Wendi W. Peters, Deputy Secretary

Z

May 5, 2015

Elizabeth Pasierb, AICP  
Facilities Planner  
Frederick County Board of Education  
191 South East Street  
Frederick, MD 21701

Dear Ms. Pasierb:

We have received your letter dated April 30, 2015 and the enclosed Frederick County 2014 Actual Enrollments and 2015 - 2024 enrollment projections.

We compared Frederick County's projections to those generated by our Department and there is a difference of less than 5 percent for years 2015 – 2024. We noted that the 2014 actual enrollment on your calculation worksheet is not consistent with the official actual enrollment listed by the Maryland State Department of Education. The Maryland Department of Planning recognizes the Maryland State Department of Education's K-12 enrollment figure as the official actual enrollment for 2014.

However, as the enrollment projections are still within 5% percent of MDPs projections, you may use the local projections (2015–2024) for updating your 2015 Educational Facilities Master Plan (EFMP) and FY15 Capital Improvement Program Submission. We look forward to receiving your updated EFMP in July. A copy of this letter and its attachment should be included in the Plan.

Sincerely,

Pat Goucher, Director  
Director, Infrastructure Planning Division

cc: Dr. David Lever, PSCP (w/enclosure)  
Mr. Mark Goldstein

301 West Preston Street - Suite 1101 - Baltimore - Maryland - 21201

Tel: 410.767.4500 - Toll Free: 1.877.767.6272 - TTY users: Maryland Relay - Planning.Maryland.gov

Jurisdiction	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Frederick</b>	<b>39,656</b>	<b>39,769</b>	<b>40,054</b>	<b>40,320</b>	<b>40,416</b>	<b>40,727</b>	<b>41,143</b>	<b>41,613</b>	<b>42,198</b>	<b>42,697</b>	<b>43,139</b>
<b>MDP</b>	39,680	39,840	39,940	40,020	39,960	40,030	40,230	40,490	40,870	41,140	41,370
<b>Diff</b>	-24	-71	114	300	456	697	913	1,123	1,328	1,557	1,769
<b>% Diff</b>	-0.06%	-0.18%	0.29%	0.75%	1.14%	1.74%	2.27%	2.77%	3.25%	3.78%	4.28%

**APPENDIX AA**  
**STATEMENT OF NON-DISCRIMINATION**

AA

BOARD OF EDUCATION OF FREDERICK COUNTY

AA

The Board of Education of Frederick County does not discriminate in admissions, access, treatment or employment in its programs and activities on the basis of race, color, gender, age, national origin, religion, sexual orientation or disability.

*Theresa R. Alban*

*8/3/15*

\_\_\_\_\_  
Superintendent  
Frederick County Public Schools

\_\_\_\_\_  
Date

*Brad W. Jones*

*8/3/15*

\_\_\_\_\_  
President  
Board of Education of Frederick County

\_\_\_\_\_  
Date





**APPENDIX BB**

**PLANNING DEPARTMENT STATEMENT OF  
CONSISTENCY WITH THE COMPREHENSIVE PLAN**

BB



**FREDERICK COUNTY GOVERNMENT**  
**DIVISION OF PLANNING & PERMITTING**

Jan H. Gardner  
*County Executive*

*Steven C. Horn, Division Director*

September 9, 2015

Frederick County Board of Education  
191 South East Street  
Frederick, MD 21701

RE: 2015 Superintendent's Recommended Educational Facilities Master Plan

At a public meeting held on September 9, 2015, the Frederick County Planning Commission (FCPC) voted to find the 2015 Superintendent's Recommended Educational Facilities Master Plan consistent with the Frederick County Comprehensive Plan.

Should you have any questions, please do not hesitate to contact my office 301-600-1144 or by email at [jgugel@frederickcountymd.gov](mailto:jgugel@frederickcountymd.gov).

Sincerely,

Jim Gugel  
Planning Director

BB

**APPENDIX CC**

**STATEMENT FROM LEA CERTIFYING  
ACCEPTANCE OF THE PLAN**

CC





## Agenda Item Details

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Meeting	Sep 23, 2015 - Board of Education Meeting
Category	3. Board Items
Subject	3.03 2015 Draft Superintendent's Recommended Educational Facilities Master Plan
Type	Action
Recommended Action	Board approval of the Educational Facilities Master Plan and FY17 projected priorities for state funding.
Goals	<p>Aspirational Goal 3 Resource Allocation - FCPS will pursue and utilize all resources strategically and responsibly to achieve identified outcomes and inspire public confidence.</p> <p>Aspirational Goal 4 Family and Community Involvement - FCPS will nurture relationships with families and the entire community, sharing responsibility for student success and demonstrating pride in all aspects of our school system.</p> <p>Aspirational Goal 5 Health and Safety - FCPS will promote a culture fostering wellness and civility for students and staff.</p>

**PURPOSE OF PRESENTATION:** Action is requested on the Superintendent's recommended draft Educational Facilities Master Plan (EFMP) at tonight's meeting. The Board of Education of Frederick County (BOE) may accept the plan as submitted or make modifications to the lineup of projects as they believe appropriate to meet the short- and long-term needs of the school system.

Staff also requests approval of the attached priority list of projects to be submitted to the state for the Fiscal Year (FY) 2017 Capital Improvement Program funding requests. The priority list of projects will also be presented to the County Executive for concurrence with the list of priorities. The County's concurrence with the project priorities for state funding in FY2017 is a requirement for state funding consideration.

**BACKGROUND/SUMMARY:** At the September 9, 2015 BOE public hearing, public comment was accepted on the EFMP. This plan is updated annually and serves as the foundation for the capital funding requests to the state and county. The schedule for approval is driven by deadlines established by the state for submittal of our funding application for the next fiscal year. This year's deadline for state capital funding request is October 5, 2015.

Electronic copies of the plan can be found at <http://www.fcps.org/facilities/Educational-Facilities-Master-Plan.cfm>.

Staff will be available at the meeting to discuss any of the projects included in the EFMP or any other issue related to the plan.

**PROCESS STATEMENT:** The Superintendent's recommended draft EFMP was presented to the BOE on August 26, 2015 for information and discussion. The BOE held a public hearing at their September 9, 2015 meeting to accept public comment on the EFMP and the project priorities for FY2017. Following review of public comments, the BOE may make such changes as it deems appropriate. The requests to the county and state for FY2017 capital funding will be based on the BOE approved EFMP.

**PRESENTER(S) & TITLE(S) :**

Beth Pasierb, Supervisor, Facilities Planning

**SUBMITTED BY:**



Ray Barnes, Chief Operating Officer

[09.23.15 2015 Draft Superintendent's EFMP - FY17 priortiy request to state\\_backup1.pdf \(40 KB\)](#)

Motion & Voting

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Board approval of the Educational Facilities Master Plan and FY17 projected priorities for state funding.

Motion by Joy Schaefer, second by Colleen E Cusimano.

Final Resolution: Motion Carries

Yea: Elizabeth Barrett, Zakir Bengali, Colleen E Cusimano, Kathryn B Groth, April F Miller, Joy Schaefer, Brad W Young

