

## Table of Contents

EXECUTIVE SUMMARY.....	1
Figure E1: Executive Summary Highlights Map.....	3
I. INTRODUCTION.....	5
II. COMMUNITY ANALYSIS.....	9
Figure 2A: County Population 1900-2040 (projected).....	9
Figure 2B: Frederick County Single Family Residential Parcels Developed and Maryland Birth Rate Over Time (1940-2012).....	10
Table 2A: 2010 County Comprehensive Plan School Policies and Action Items.....	11
Table 2B: APFO Summary by Jurisdiction.....	13
Table 2C: Frederick County Public Schools September 30, 2016 Enrollment Projections (Revised December 1, 2015).....	14
III. INVENTORY AND EVALUATION OF SCHOOL FACILITIES.....	17
Figure 3A: Elementary School Percent of State Rated Capacity Over Time.....	18
Figure 3B: Middle School Percent of State Rated Capacity Over Time.....	19
Figure 3C: High School Percent of State Rated Capacity Over Time.....	21
Figure 3D: 2015-2016 Feeder Patterns.....	23
Table 3A: Redistricting Studies Anticipated in 10 Year Plan.....	24
IV. ENROLLMENT PROJECTIONS AND FACILITY NEEDS ANALYSIS.....	27
Figure 4A: Total Enrollments 1980-2025.....	27
Figure 4B: Annual Equated Enrollment Increase - 1990 to 2025.....	28
Figure 4C: Equated Enrollment Growth by School Level - 2015 to 2025.....	28
Table 4A: FCPS Equated Enrollment Projections.....	29
Figure 4D: Projected Enrollment Growth by Residential Development at Full Buildout.....	31
Table 4B: Facility Assessment Combined by Level.....	34
V. RECOMMENDED FACILITIES PLAN.....	37
Figure 5A: System-wide Percentage of SRC – Elementary Schools.....	40
Figure 5B: System-wide Percentage of SRC – Middle Schools.....	40
Figure 5C: System-wide Percentage of SRC – High Schools.....	40
Table 5A: Summary of New Capacity and Modernization Projects 2016-2025.....	41
Figure 5D: Timeline for Major Projects and Impacts on Capacity, 2016-2025.....	42
Figure 5E: Key for Feeder Area Maps.....	44
Figure 5F: Brunswick Feeder.....	45
Figure 5G: Catocin Feeder.....	46
Figure 5H: Frederick Feeder.....	48
Figure 5I: Governor Thomas Johnson Feeder.....	48
Figure 5J: Linganore Feeder.....	50
Figure 5K: Middletown Feeder.....	52

Click on each item to jump to the selected page.

Figure 5L: Oakdale Feeder.....	53
Figure 5M: Tuscarora Feeder.....	54
Figure 5N: Urbana Feeder.....	55
Figure 5O: Walkersville Feeder.....	57
VI. APPENDICES.....	59
Appendix A: FY2018-2023 Board of Education Capital Improvements Program.....	61
Appendix B: Proposed Calendar for the FY2017 Capital Budget and the FY2017- 2022 Capital Improvement Program.....	69
Appendix C: State IAC Funding Priorities.....	73
Appendix D: Frederick County Capital Improvement Program Policies.....	79
Appendix E: Frederick County Approved FY2017-2022 Capital Improvement Program - Board of Education Projects.....	85
Appendix F: Facilities Services Division Systemic Renovations Procedure.....	89
Appendix G: Systemic Project Needs.....	97
Appendix H: Excerpts From Frederick County's Future: Many Places, One Community A Comprehensive Plan for Frederick County, April 2010 As Amended September 2012.....	105
Appendix I: Excerpts From City of Frederick 2010 Comprehensive Plan Update November 2009.....	113
Appendix J: Frederick County and Municipal Residential Developments.....	121
Appendix K: FCPS Pupil Yield Rates.....	127
Appendix L: Future Potential School Site Locations.....	131
Appendix M: Portable Classroom Assignments for August 2016.....	135
Appendix N: FCPS School Facilities with Abbreviations and Grades Served.....	139
Appendix O: FCPS Facilities Inventory IAC/PSCP 101.....	143
Appendix P: School Closing Procedures Policies.....	153
Appendix Q: FCPS Redistricting Policies.....	159
Appendix R: FCPS Use of School Facilities Policy and Regulation.....	169
Appendix S: FCPS School Construction, Renovation and Maintenance Policy.....	187
Appendix T: FCPS Transportation Policies.....	193
Appendix U: Alternative Education Program.....	199
Appendix V: Special Education Program Description.....	203
Appendix W: Career and Technology Education Program Description.....	209
Appendix X: Staffing Ratios.....	213
Appendix Y: Maryland Department of Planning Approval to Use Local Enrollment Projections.....	219
Appendix Z: Statement of Non-Discrimination.....	223
Appendix AA: Planning Department Statement of Consistency with the Comprehensive Plan.....	227
Appendix BB: Statement from LEA Certifying Acceptance of the Plan.....	231
Appendix CC: FCPS Attendance Boundary Maps.....	235