

BoE Questions

Budget Work Session – January 18, 2017

Why are salaries showing in different accounts?

The accounts are structured to address different activities. The first two digits of the account indicate the activity.

61XXX – Regular Salaries

66XXX – Supplemental Salaries (Timesheet Activities)

67XXX – Stipends and Activity Pay

68XXX – Overtime Pay

Why are teachers budgeted in different departments?

While the majority of teachers are budgeted in the schools, there are instances where budgets are held centrally and dispersed as needed. For example, the teacher accounts include the following:

- Human Resources budgets for teacher sabbaticals.
- School Administration and Leadership budgets for teachers to assist with changes in enrollment.

What is covered in contracted services?

Contracted services are payments made to vendors who perform services throughout FCPS.

For example, contracted services include the following:

- Accelerated Achievement & Equity – services to translate IEPs as mandated by the state of Maryland
- Technology Infrastructure – software maintenance agreements, vendors who install hardware
- Fiscal Services – software maintenance agreements to support PeopleSoft and My Budget File

Why are textbooks funds allocated throughout the system and not just at schools?

Textbook funds allocated to schools represent only a portion of the School Based Foundation allocations to maintain current textbooks. Replacement funds are allocated centrally in Curriculum Instruction and Innovation and dispersed as needed. Other departments that include textbooks funds are:

- System Accountability & School Improvement budgets for textbooks to be used for intervention classes.
- Accelerated Achievement & Equity budgets for textbooks used for the ELL (English Language Learners) curriculum.
- Fiscal Services budgets for textbooks used for Community Services programs such as the Judy Center.