

Torrance Unified School District



Presented by

John Gray
President and CEO

Community Meeting
December 6, 2018

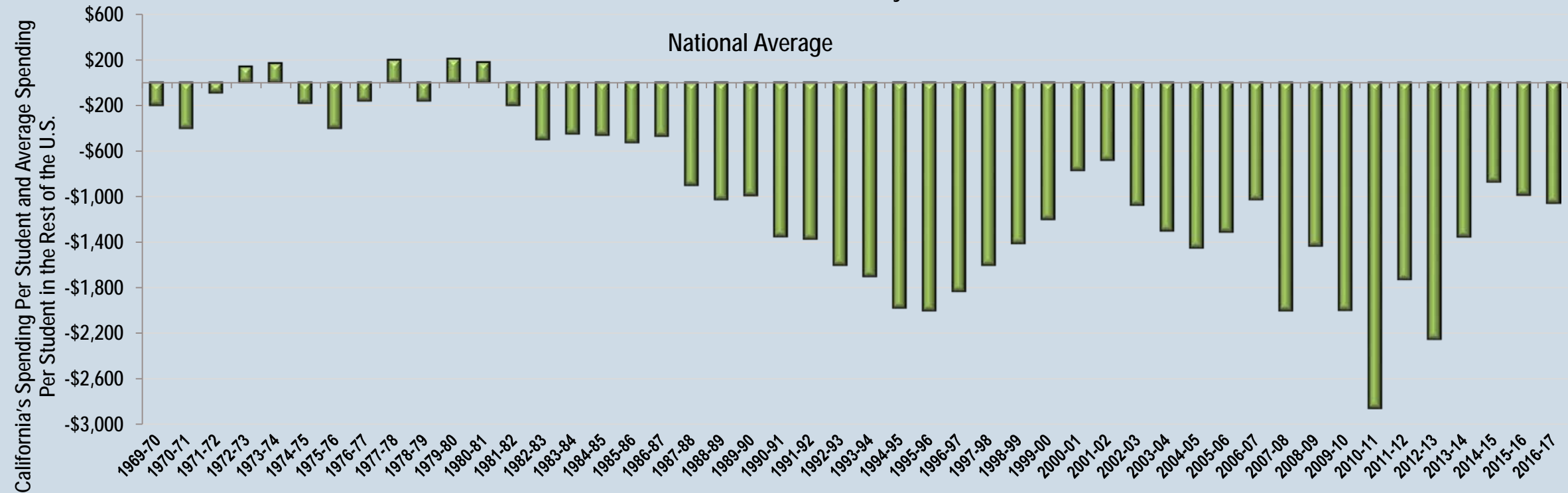
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Spending by State

California's K-12 Spending Per Student Lags Behind
That of the Rest of the U.S. More Than at Any Time in 40 Years

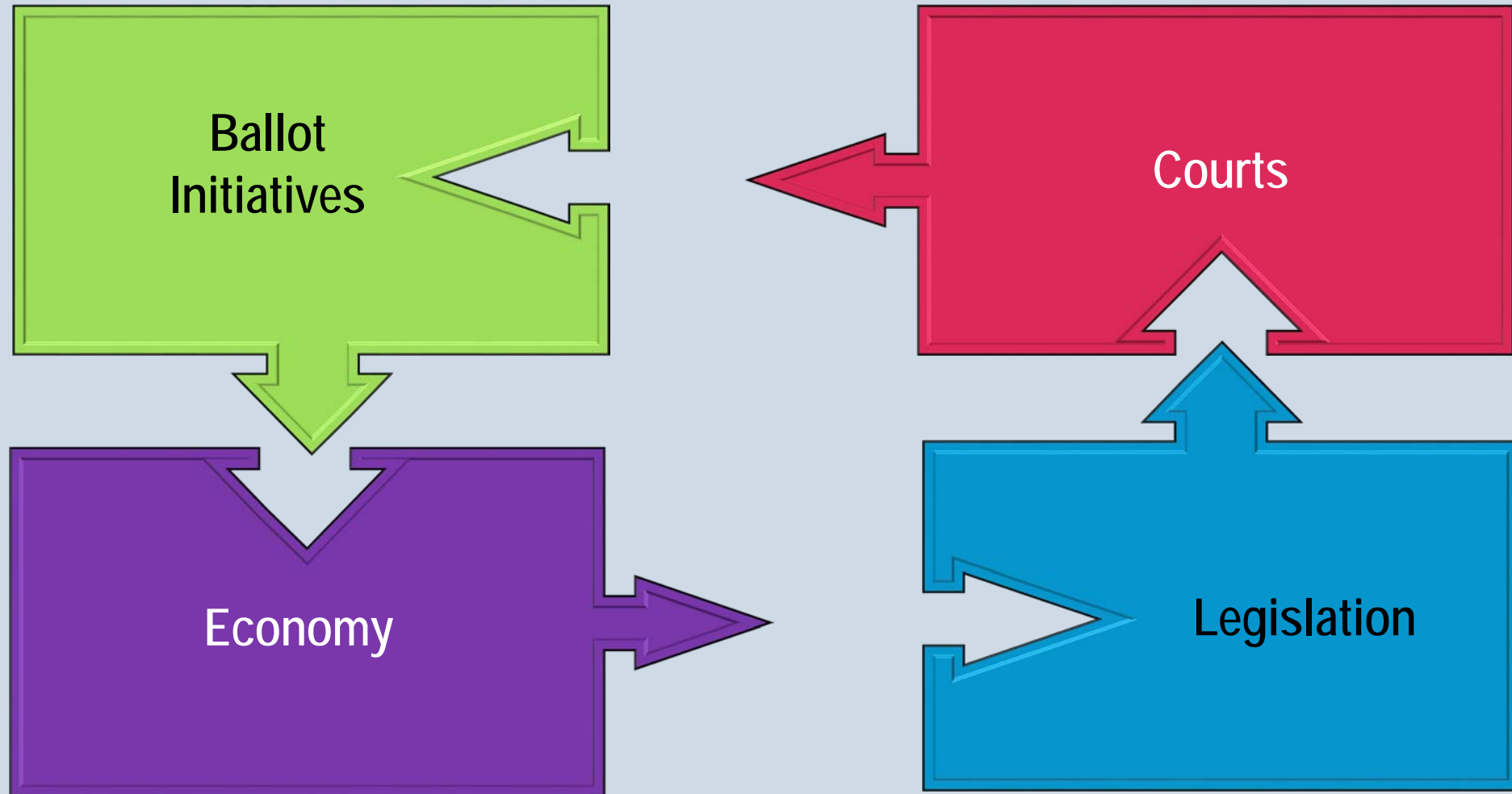
National Average



Note: Rest of U.S. excludes the District of Columbia
Source: NEA, Rankings and Estimates of the States

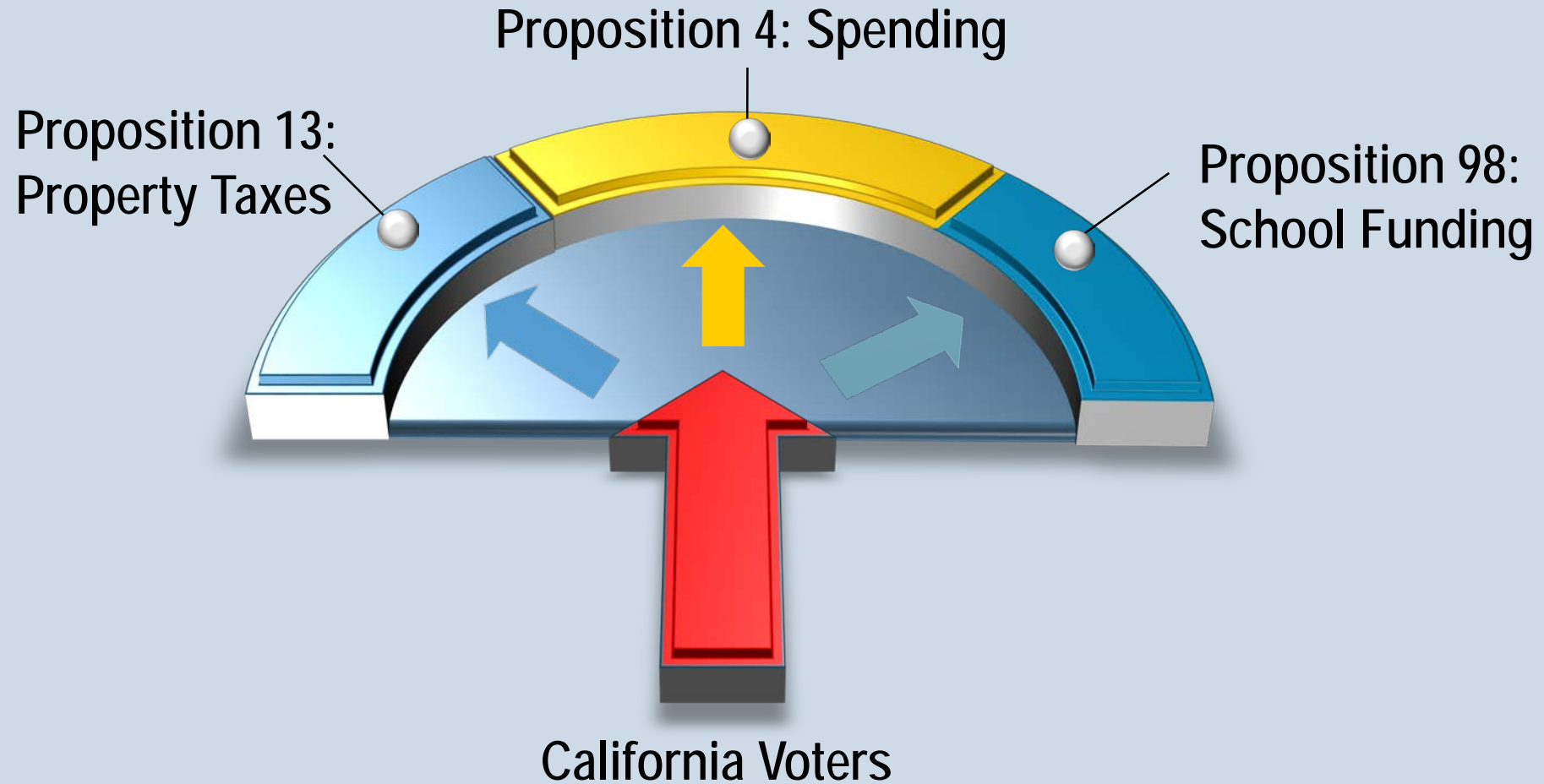


Factors Shaping School Finance





Major Ballot Initiatives





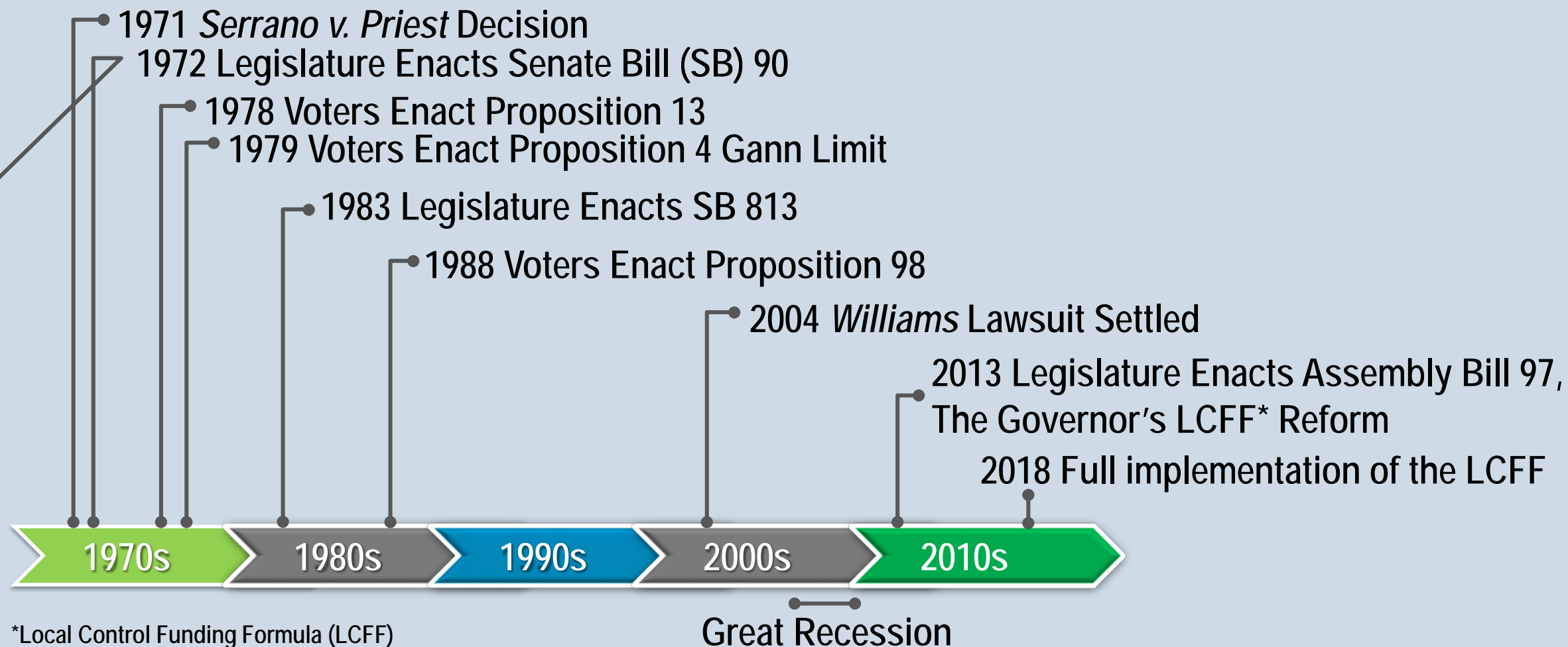
Lottery Funding

- In November 1984, California voters passed Proposition 37
 - ❑ At least 34% must be spent on public education, from kindergarten through graduate school
- While every bit helps, the Lottery provides less than 1.5% of public education's overall funding
 - ❑ Even the Lottery admits: "The Lottery's supplemental funding to schools will not solve education's budgetary problems."

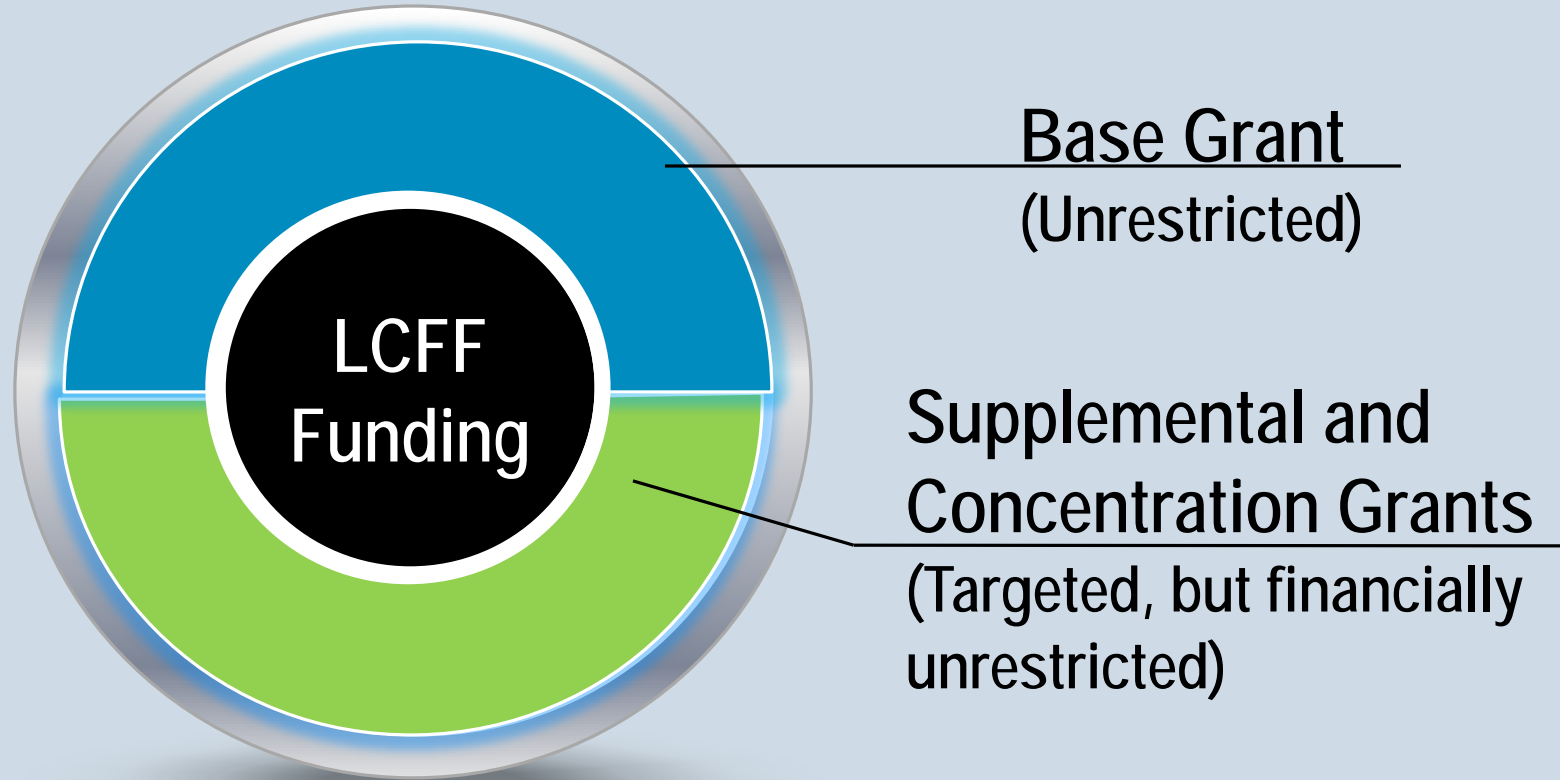
Fiscal Year	Amount per ADA
2010-11	\$134
2011-12	\$159
2012-13	\$155
2013-14	\$162
2014-15	\$166
2015-16	\$181
2016-17	\$181
2017-18	\$208
2018-19	\$204
2019-20	\$204



School Finance Timeline



\$ LCFF Funding Model – Two “Pots” of Money in One

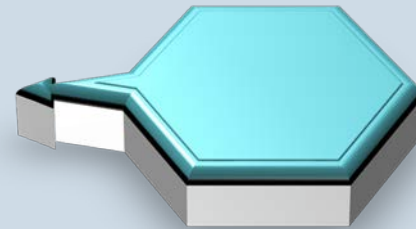
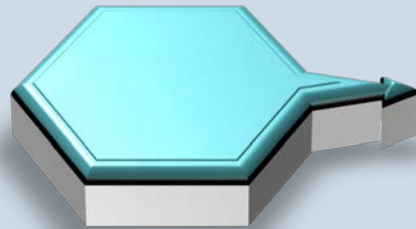




Supplemental and Concentration Grants – Targeted Funds

These are funds that must be used to support students who are eligible due to income or foster youth or English learner status

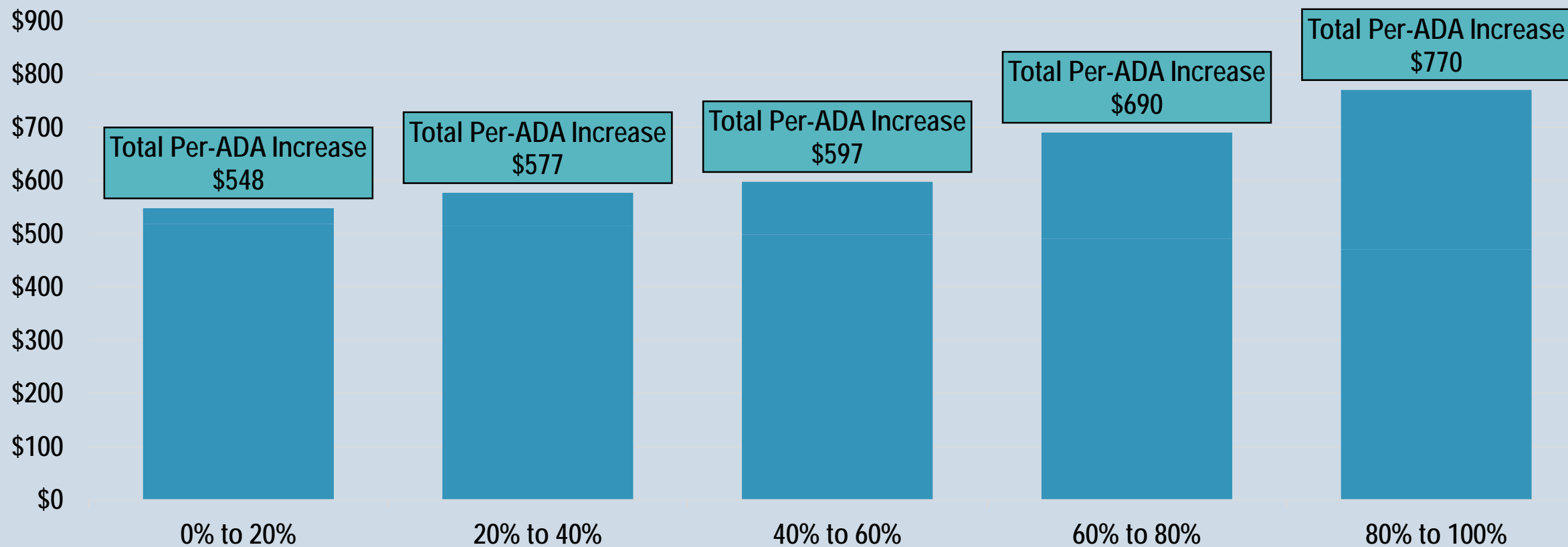
In your Local Control and Accountability Plan, you determine the support needed and the resources to allocate for these services





Per-ADA Increase From 2017-18 to 2018-19 by Unduplicated Pupil Percentage

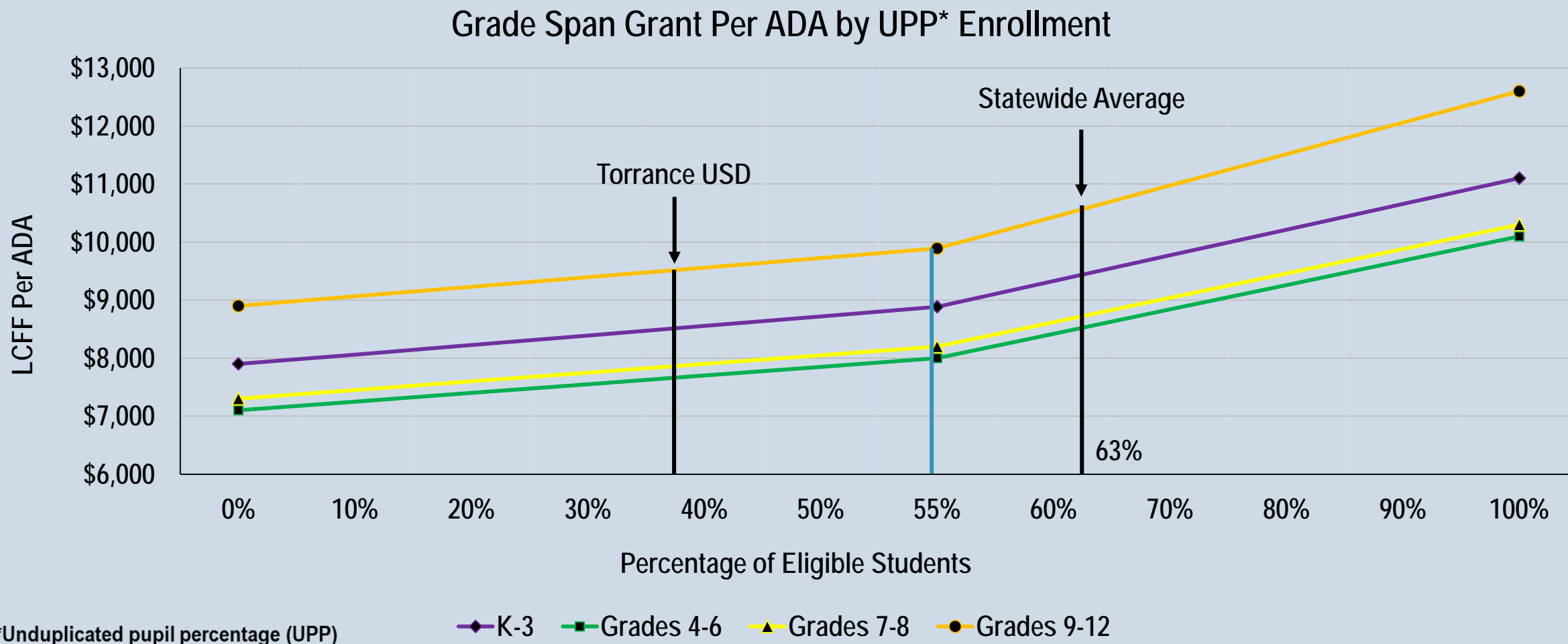
Base Grant and Supplemental/Concentration Grant Per-ADA* Increase from 2017-18



*Average daily attendance (ADA)

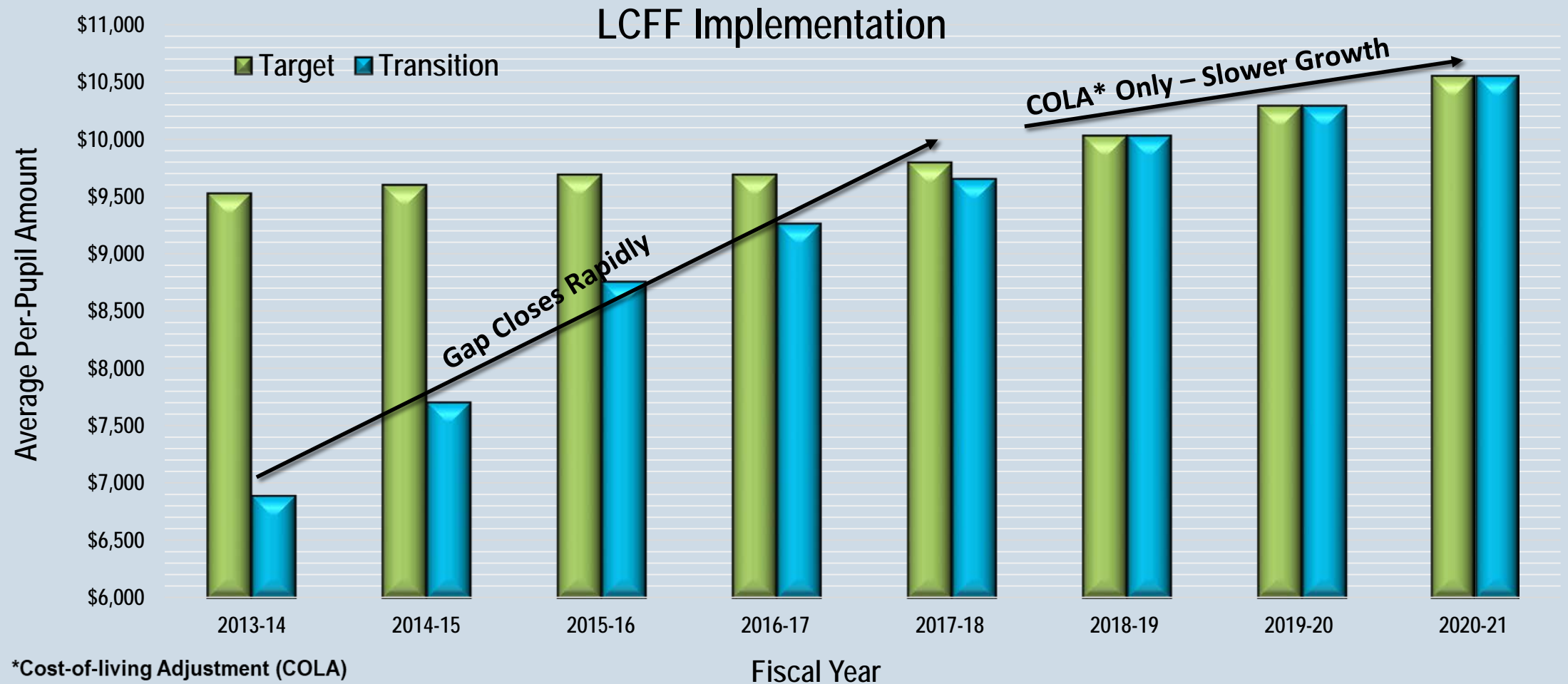


2018-19 Grade Span Grants Per ADA



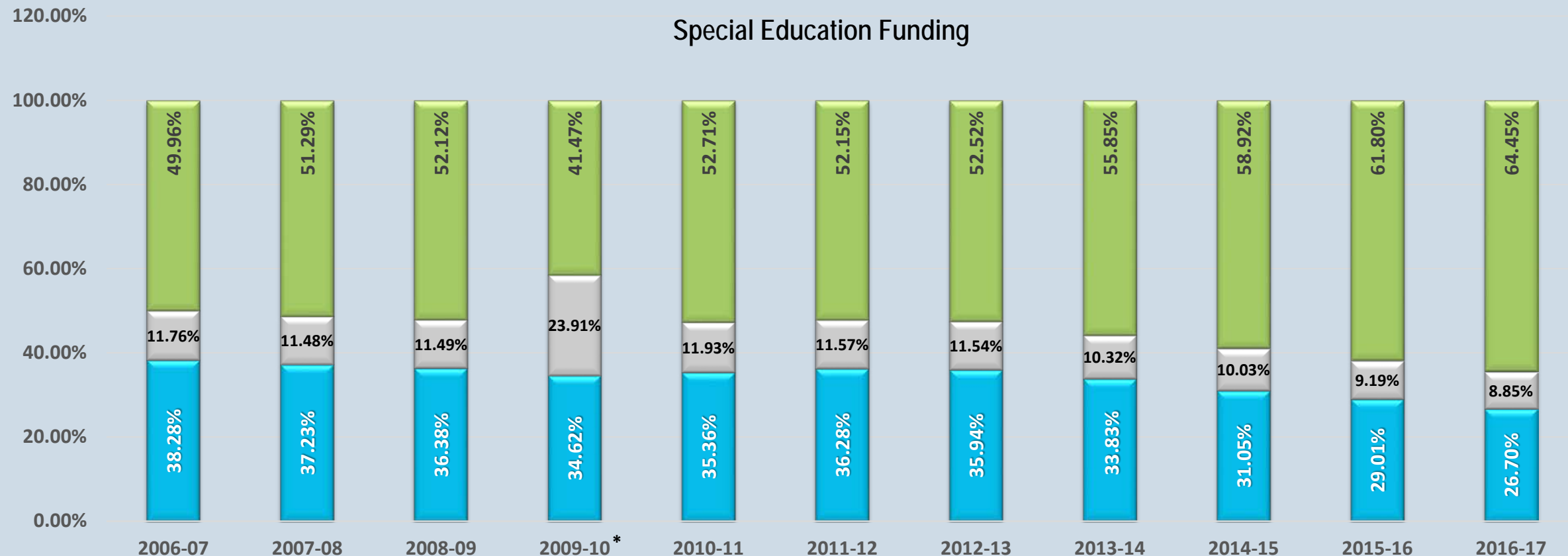


Multiyear Projections Under the LCFF





Distribution of Costs by Funding Source

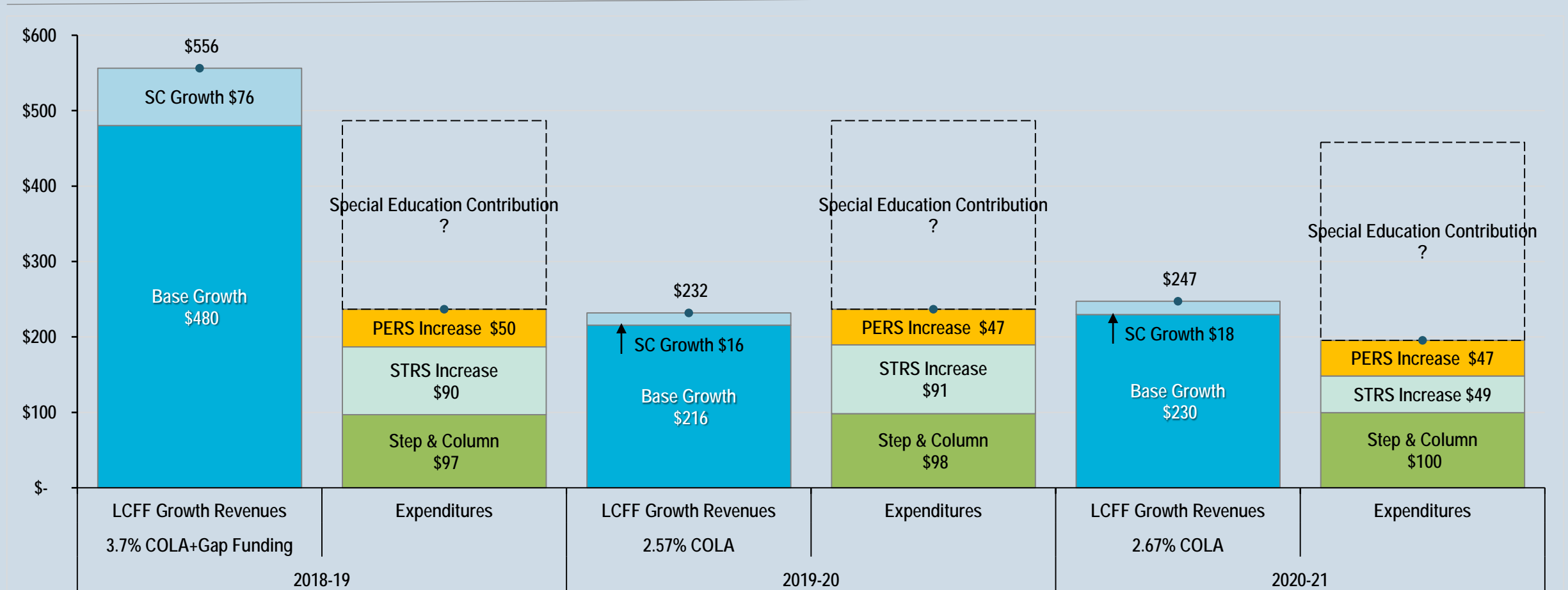


*2009-10 includes Federal Americans Recovery and Reinvestment Act Funds

■ State Funding % ■ Federal Funding % ■ Local Funding %



Revenues vs. Expenditures Per ADA



Supplemental/Concentration Grant (SC) • California Public Employees' Retirement System (PERS) • California State Teachers' Retirement System (STRS)



Comparative Data

LCFF Funding—2016-17 ADA	
District	UPP
Inglewood Unified School District (USD)	84.48%
Los Angeles USD	84.06%
Long Beach USD	69.62%
<i>Torrance USD</i>	<i>37.51%</i>
Santa Monica-Malibu USD	28.94%
Redondo Beach USD	20.00%
El Segundo USD	15.29%
Palos Verdes Peninsula USD	10.76%
Manhattan Beach USD	4.42%

Source: State-certified reports: J-90, California Basic Educational Data System (CBEDS), and Standardized Account Code Structure (SACS)



Comparative Data

Unrestricted General Fund Revenues, 2016-17	
District	Revenue (Excluding Other Sources) Per ADA
Santa Monica-Malibu USD	\$12,508.59
Los Angeles USD	\$11,833.28
Comparative Group Average	\$11,500.59
Inglewood USD	\$11,467.49
All Unified School Districts Average	\$10,290.48
Long Beach USD	\$10,124.37
Palos Verdes Peninsula USD	\$9,661.09
El Segundo USD	\$9,112.45
<i>Torrance USD</i>	<i>\$9,019.04</i>
Redondo Beach USD	\$8,940.53
Manhattan Beach USD	\$8,781.91

Source: State-certified reports: J-90, CBEDS, and SACS



Comparative Data

Unrestricted General Fund Revenues, 2016-17 (By Funding Sources Per ADA – Part 1)				
District	LCFF Revenue Per ADA	Federal Revenue Per ADA	Other State Revenue Per ADA	Other Local and Prior-Year Revenue Per ADA
Los Angeles USD	\$11,108.35	\$20.42	\$418.82	\$285.67
Inglewood USD	\$10,954.92	\$2.07	\$423.55	\$86.95
Comparative Group Average	\$10,711.16	\$19.59	\$417.38	\$352.46
All Unified School Districts Average	\$9,578.25	\$28.51	\$409.30	\$274.42
Long Beach USD	\$9,483.21	\$22.84	\$413.64	\$204.68
Santa Monica-Malibu USD	\$8,726.70	\$23.20	\$408.51	\$3,350.19
<i>Torrance USD</i>	<i>\$8,448.66</i>	<i>\$5.06</i>	<i>\$405.47</i>	<i>\$159.85</i>
Redondo Beach USD	\$8,105.92	\$10.02	\$393.25	\$431.35
El Segundo USD	\$8,062.75	\$0.26	\$404.57	\$644.87
Manhattan Beach USD	\$7,927.01	\$0.00	\$411.22	\$443.68
Palos Verdes Peninsula USD	\$7,903.08	\$0.55	\$407.04	\$1,350.43

Source: State-certified reports: J-90, CBEDS, and SACS



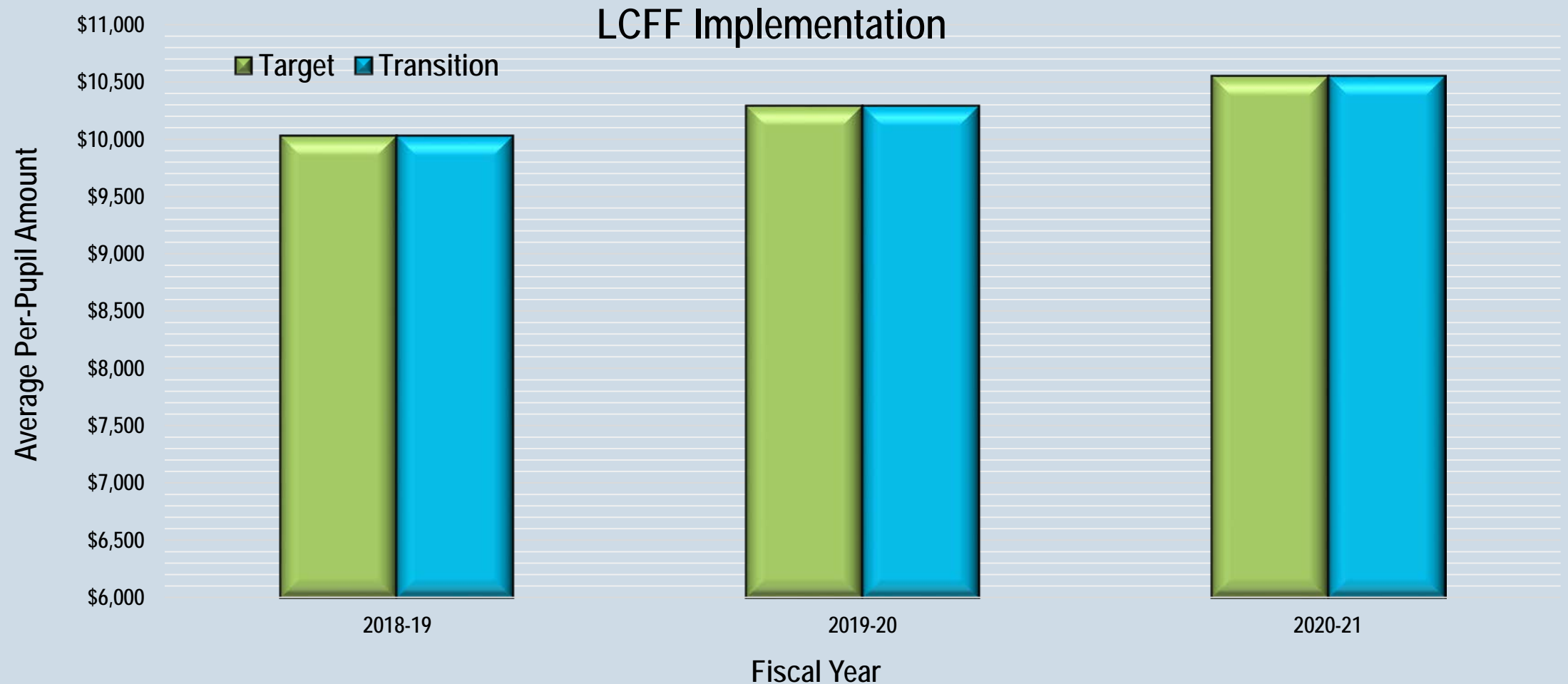
Comparative Data

Special Education Program Expense Per ADA, 2016-17 (Total of Goals 5000 – 5999)					
District	Revenue Per ADA	Expense Per ADA	Contribution Per ADA	Contribution as % of Special Education	Contribution as % of Total Expense
Inglewood USD	\$776.45	\$3,503.12	\$2,726.67	77.84%	19.92%
Santa Monica-Malibu USD	\$772.79	\$3,004.15	\$2,231.36	74.28%	14.77%
Los Angeles USD	\$1,140.52	\$3,246.26	\$2,105.74	64.87%	15.13%
Manhattan Beach USD	\$736.74	\$2,795.87	\$2,059.13	73.65%	18.17%
Comparative Group Average	\$1,066.77	\$3,107.37	\$2,040.60	65.67%	15.07%
Palos Verdes Peninsula USD	\$620.09	\$2,384.73	\$1,764.64	74.00%	16.45%
<i>Torrance USD</i>	<i>\$701.01</i>	<i>\$2,459.15</i>	<i>\$1,758.14</i>	<i>71.49%</i>	<i>16.67%</i>
Long Beach USD	\$825.08	\$2,476.21	\$1,651.13	66.68%	13.66%
Redondo Beach USD	\$715.66	\$2,311.08	\$1,595.42	69.03%	16.57%
All Unified School Districts Average	\$821.82	\$2,193.09	\$1,371.27	62.53%	11.17%
El Segundo USD	\$581.53	\$1,448.78	\$867.25	59.86%	8.12%

Source: State-certified reports: J-90, CBEDS, and SACS

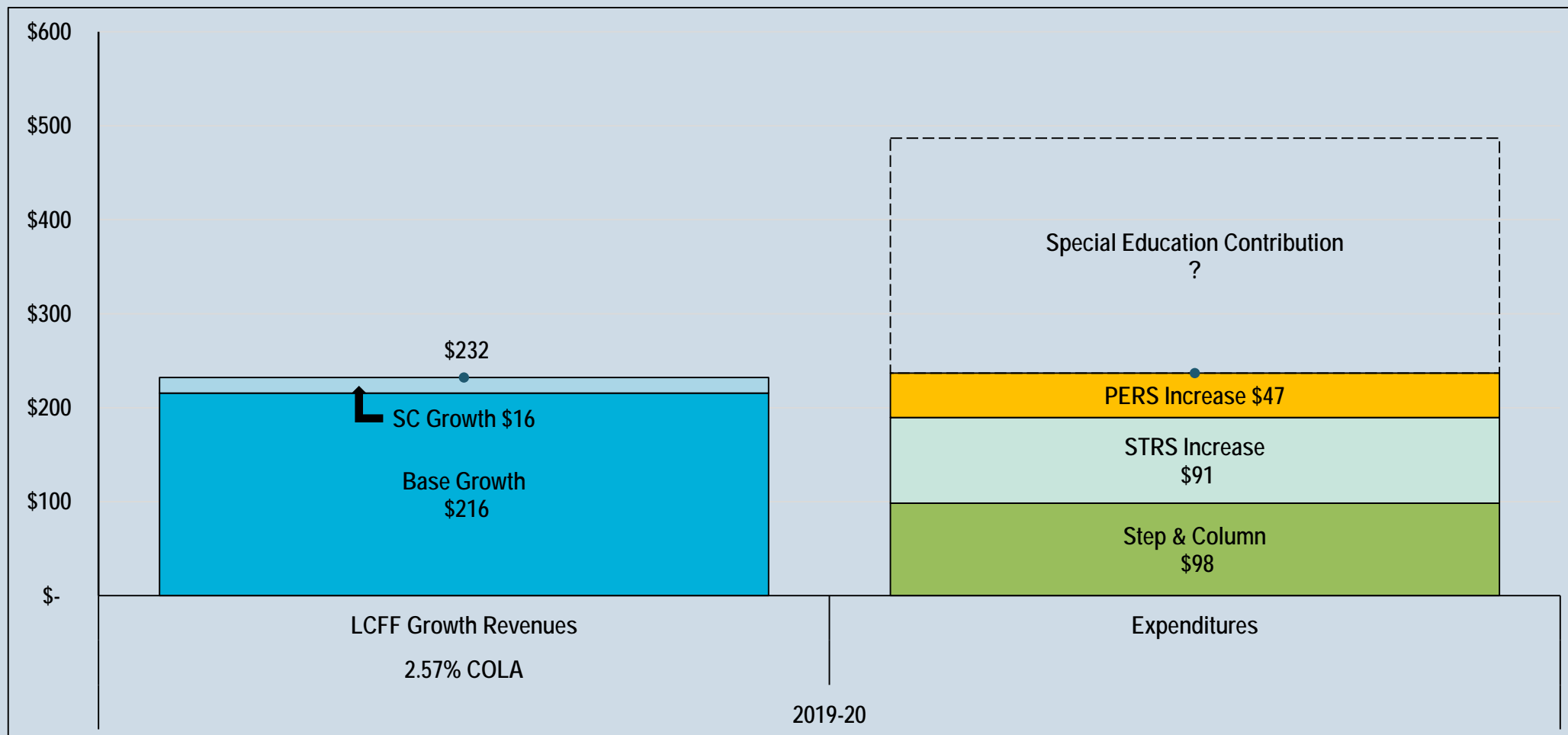


Multiyear Projections Under the LCFF (COLA Only)





Revenues vs. Expenditures Per ADA (2019-20)



Questions and Answers



Thank You!

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