

Proposed Bond Construction Projects



The Facility Planning Process

* September, 2006:

- Board of Education established the *Facilities and Asset Review Committee* with the responsibility to evaluate all district facilities, their condition and asset value

* November, 2006 – April 2007:

- The committee, made up of board members, parents, staff and community members, visited every district facility.

The Facility Planning Process

(continued)

◆ April 2007-May 2007

The committee produced a Comprehensive report, citing:

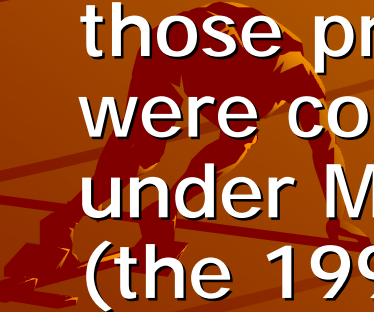
◆ Existing facility conditions

◆ Possible assets

◆ Additional facility needs that are currently unmet

Issues Identified in the report

- ✦ Along with critical items such as much needed repairs to grounds and building infrastructure, several Site Administrators pointed out the need for Special Classroom/Co-Curricular facilities at various schools. With the total cost of the critical and special requests, the total quickly grew in excess of \$430 Million.
- ✦ Priorities were identified and the final amount for the critical core needs was reduced to \$265 Million, which will be on Measure Y.
- ✦ The identified Special Facilities requests will total approximately \$90 Million which will be on Measure Z.

A faint, stylized image of a person in a starting crouch on a track, overlaid on the left side of the slide.

Following this slide are slides for the individual school sites. The first slide identifies those projects that were completed under Measure R (the 1998 bond issue) and state matching funds.

The second slide identifies those projects that are proposed for the new bond issue. The total cost includes hard construction costs and soft costs (architectural, regulatory and contingency costs).

Adams Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Painting Interior/Exterior
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement costs
- ◆ Playground Equipment

Adams Elementary

Bond Projects Measure Y

Hard Construction Costs:	\$2,786,572
Soft Costs:	\$1,645,023
Total:	\$4,431,595

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Replace Damaged Exterior Wood
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement Buildings/Playfield
- ✦ Retaining Wall Repairs

Anza Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Painting, Interior

- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Cal-Cor Replacement
- ◆ Playground Equipment



Anza Elementary

Bond Projects Measure Y

Hard Construction Costs: \$3,804,205

Soft Costs: \$2,245,774

Total: \$6,049,979

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Restroom Renovations
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Flooring Replacement
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Handicap Access Requirements
- ✦ Replace Damaged Exterior Wood
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Arlington Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Painting Interior/Exterior
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Cal-Cor Replacement
- ◆ Abatement Costs
- ◆ Playground Equipment

Arlington Elementary

Bond Projects Measure Y

Hard Construction Costs: \$2,040,938

Soft Costs: \$1,204,847

Total: \$3,245,785

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ New Door & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Replace Damaged Exterior Wood
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Flooring Replacement at Portables
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Arnold Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Painting Interior/Exterior
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs
- ◆ Playground Equipment

Arnold Elementary/LAUNCH Preschool

Bond Projects Measure Y

Hard Construction Costs: \$2,161,478


Soft Costs: \$1,276,007

Total: \$3,437,485

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ New Door & Window System
- ✦ Gutter Replacement at Portables
- ✦ Clean and Seal Exterior Brick
- ✦ Paint Interior
- ✦ Paint Exterior of Portables
- ✦ Replace Damaged Exterior Wood
- ✦ Replace Flooring at Portables
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Carr Elementary

Items completed under Measure R with State Matching Funds

- 
- ◆ Electrical
 - ◆ Plumbing
 - ◆ Heating
 - ◆ Painting Interior/Exterior
 - ◆ Floor Replacement
 - ◆ Voice/Video/Data
 - ◆ Access Compliance
 - ◆ Abatement Costs
 - ◆ Playground Equipment

Carr Elementary

Bond Projects Measure Y

Hard Construction Costs: \$3,987,256

Soft Costs: \$2,353,837

Total: \$6,341,093

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Painting Portables
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement in Portables
- ✦ Replace 6 Leased Portables with New Facilities
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Edison Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Painting Interior/Exterior
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Cal-Cor Replacement
- ◆ Abatement Costs
- ◆ Playground Equipment

Edison Elementary

Bond Projects Measure Y

Hard Construction Costs: \$2,204,790


Soft Costs: \$1,301,576

Total: \$3,506,366

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ New Doors & Window System
- ✦ Gutter Replacement of Portables
- ✦ Painting of Portables
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement in Portables
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Fern Elementary

Items completed under Measure R with State Matching Funds

- 
- ◆ Electrical
 - ◆ Plumbing
 - ◆ Heating
 - ◆ Restroom Addition/Renovations
 - ◆ Floor Replacement
 - ◆ Voice/Video/Data
 - ◆ Access Compliance
 - ◆ Abatement Costs
 - ◆ Playground Equipment

Fern Elementary

Bond Projects Measure Y

Hard Construction Costs: \$8,609,406

Soft Costs: \$5,082,477

Total: \$13,691,883

- ✦ Fire Alarm Requirements
- ✦ Heating-New Boiler
- ✦ New Classroom Ceilings & Lighting
- ✦ New Doors & Window System, Annex only
- ✦ Gutter Replacement
- ✦ Plaster, Annex only
- ✦ Painting, Interior/Exterior
- ✦ Replace Damaged Exterior Wood
- ✦ 15 New Classrooms
- ✦ New Multipurpose/Kitchen
- ✦ 1 Pair of Restrooms
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Hickory Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Floor Replacement

- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs
- ◆ Playground Equipment



Hickory Elementary

Bond Projects Measure Y

Hard Construction Costs: \$3,513,554

Soft Costs: \$2,074,191

Total: \$5,587,745

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Restroom Renovation
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Replaced Damaged Exterior Wood
- ✦ Flooring Replacement in Portables
- ✦ Demo 1 Classroom
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Lincoln Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovation
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Cal-Cor Replacement
- ◆ Abatement Costs
- ◆ Playground Equipment

Lincoln Elementary

Bond Projects Measure Y

Hard Construction Costs: \$2,590,895

Soft Costs: \$1,529,509

Total: \$4,120,404

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Heating, Building A
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting of Portables
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement, Building A & Portables
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvement
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Riviera Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Painting Interior/Exterior
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Cal-Cor Replacement
- ◆ Abatement Costs
- ◆ Playground Equipment

Riviera Elementary

Bond Projects Measure Y

Hard Construction Costs: \$2,729,555

Soft Costs: \$1,611,365

Total: \$4,340,920

- 
- ✦ Fire Alarm Requirements
 - ✦ New Classroom Ceilings & Lighting
 - ✦ Restroom Renovations, Bldg. B
 - ✦ New Doors & Window System
 - ✦ Gutter Replacement, Portables
 - ✦ Paint Exterior of Portables
 - ✦ Replace Damaged Exterior Wood
 - ✦ Replace 3 Leased Portables with New Facilities
 - ✦ Handicap Access Requirements
 - ✦ Abatement Costs
 - ✦ Site Security Lighting
 - ✦ Site Drainage Improvements
 - ✦ Asphalt Replacement
 - ✦ Concrete Replacement
 - ✦ Irrigation Replacement at Buildings
 - ✦ Retaining Wall Repairs

Seaside Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations

- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs
- ◆ Playground Equipment



Seaside Elementary

Bond Projects Measure Y

Hard Construction Costs: \$3,871,714

Soft Costs: \$2,285,628

Total: \$6,157,342

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Restroom Renovation, Bldg. B/E
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Torrance Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Painting Interior/Exterior
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs
- ◆ Playground Equipment

Torrance Elementary

Bond Projects Measure Y

Hard Construction Costs: \$2,205,675

Soft Costs: \$1,302,098

Total: \$3,507,773

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Ceiling Replacement, Cafeteria
- ✦ Restroom Renovations, Bldg. D/E
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Clean & Seal Exterior Brick
- ✦ Painting Interior/Exterior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement in Portables
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Towers Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Painting Interior/Exterior
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs
- ◆ Playground Equipment

Towers Elementary Bond Projects Measure Y

Hard Construction Costs: \$5,092,738


Soft Costs: \$3,006,447

Total: \$8,099,185

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Plumbing/Site/Water/Gas Main
- ✦ Restroom Renovation, Bldg. G
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement, Portables
- ✦ Clean & Seal Exterior Brick
- ✦ Painting Interior/Exterior
- ✦ Replace Damaged Exterior Wood
- ✦ Replace 2 Leased Portables & 15 District Owned Portables with New Facilities
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Plumbing, Site Water & Gas
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Victor Elementary

Items completed under Measure R with State Matching Funds

- 
- ◆ Electrical
 - ◆ Plumbing
 - ◆ Heating
 - ◆ Restroom Renovations
 - ◆ Painting, Interior
 - ◆ Floor Replacement
 - ◆ Voice/Video/Data
 - ◆ Access Compliance
 - ◆ Abatement Costs
 - ◆ Playground Equipment

Victor Elementary

Bond Projects Measure Y

Hard Construction Costs: \$2,306,799

Soft Costs: \$1,361,796

Total: \$3,668,595

- ◆ Fire Alarm Requirements
- ◆ New Classroom Ceilings & Lighting
- ◆ New Doors & Window System
- ◆ Gutter Replacement
- ◆ Clean and Seal Exterior Brick
- ◆ Painting, Interior/Exterior
- ◆ Flooring Replacement in Portables
- ◆ Abatement Costs
- ◆ Site Security Lighting
- ◆ Site Drainage Improvements
- ◆ Asphalt Replacement
- ◆ Concrete Replacement
- ◆ Irrigation Replacement at Buildings

Walteria Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations

- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs
- ◆ Playground Equipment



Walteria Elementary

Bond Projects Measure Y

Hard Construction Costs: \$4,270,836


Soft Costs: \$2,521,245

Total: \$6,792,081

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Restroom Renovations, Bldg. B/D/F
- ✦ New Doors & Window System
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement
- ✦ Replace 4 Leased Portables with New Facilities & Replace 1 Pair Restrooms
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Wood Elementary

Items completed under Measure R with State Matching Funds

- 
- ◆ Plumbing
 - ◆ Heating
 - ◆ Restroom Renovations
 - ◆ Painting, Interior
 - ◆ Floor Replacement
 - ◆ Voice/Video/Data
 - ◆ Access Compliance
 - ◆ Abatement Costs
 - ◆ Playground Equipment

Wood Elementary Bond Projects Measure Y

Hard Construction Costs: \$3,257,638

Soft Costs: \$1,923,114

Total: \$5,180,752

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Heating, Building F
- ✦ Restroom Renovations, Bldg. F
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement in Portables
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Yukon Elementary

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Painting
Interior/Exterior

- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs
- ◆ Playground
Equipment



Yukon Elementary Bond Projects Measure Y

Hard Construction Costs: \$1,217,010

Soft Costs: \$718,450

Total: \$1,935,460

- 
- ✦ Fire Alarm Requirements
 - ✦ New Classroom Ceilings & Lighting
 - ✦ New Doors & Window System
 - ✦ Ceiling Replacement, Cafeteria
 - ✦ Gutter Replacement
 - ✦ Painting, Interior/Exterior
 - ✦ Painting of Portables
 - ✦ Handicap Access Requirements
 - ✦ Abatement Costs
 - ✦ Site Security Lighting
 - ✦ Site Drainage Improvements
 - ✦ Asphalt Replacement
 - ✦ Concrete Replacement
 - ✦ Irrigation Replacement at Buildings

Calle Mayor Middle

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations

- ◆ Voice/Video/Data
- ◆ Cal-Cor Replacement
- ◆ Access Compliance
- ◆ Science Labs



Calle Mayor Middle

Bond Projects Measure Y

Hard Construction Costs: \$3,195,412

Soft Costs: \$1,886,380

Total: \$5,081,792

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Restroom Renovations, Bldg. A
- ✦ New Doors & Window System
- ✦ Ceiling Replacement, Cafeteria
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Casimir Middle

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Addition/Renovations
- ◆ Voice/Video/Data
- ◆ Cal-Cor Replacement
- ◆ Access Compliance
- ◆ Science Labs

Casimir Middle

Bond Projects Measure Y

Hard Construction Costs: \$3,024,116

Soft Costs: \$1,785,257

Total: \$4,809,373

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Heating, Bldg. D
- ✦ Restroom Renovations, Bldg. D
- ✦ New Doors & Window System
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement, Bldg. D and Portables
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Hull Middle

Items completed under Measure R with State
Matching Funds

- ◆ Voice/Video/Data

- ◆ Science Labs



Hull Middle

Bond Projects Measure Y

Hard Construction Costs:	\$14,249,624
Soft Costs:	\$8,412,123
Total:	\$22,661,747

◆ Construct New
Middle School
Campus



Jefferson Middle

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations

- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs



Jefferson Middle

Bond Projects Measure Y

Hard Construction Costs: \$2,835,879

Soft Costs: \$1,674,133

Total: \$4,510,012

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Restroom Renovations, Bldg. C/D
- ✦ New Doors & Window System
- ✦ Gutter Replacement, Portables
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement in Portables
- ✦ 2 New Science Labs
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Lynn Middle

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations

- ◆ Voice/Video/Data
- ◆ Cal-Cor Replacement
- ◆ Access Compliance
- ◆ Science Labs



Lynn Middle

Bond Projects Measure Y

Hard Construction Costs: \$3,821,527

Soft Costs: \$2,256,000

Total: \$6,077,527

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Restroom Renovations, Bldg. A/B
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement
- ✦ Demo 2 Rooms
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Madrona Middle

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Cal-Cor Replacement
- ◆ Access Compliance
- ◆ Science Labs
- ◆ Abatement Costs

Madrona Middle

Bond Projects Measure Y

Hard Construction Costs: \$3,178,890

Soft Costs: \$1,876,626,

Total: \$5,055,516

- ✦ Fire Alarm Requirements
- ✦ Electrical, Bldg. G
- ✦ New Classroom Ceilings & Lighting
- ✦ Plumbing, Bldg. G
- ✦ Heating, Bldg. G.
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement at Portables
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Magruder Middle

Items completed under Measure R with State Matching Funds

- ✦ Electrical
- ✦ Plumbing
- ✦ Heating
- ✦ Restroom Renovations

- ✦ Voice/Video/Data
- ✦ Access Compliance
- ✦ Science Labs



Magruder Middle

Bond Projects Measure Y

Hard Construction Costs:	\$5,891,154
Soft Costs:	\$3,477,784
Total:	\$9,368,938

- ✦ Fire Alarm Requirements
- ✦ Electrical, Bldg. C
- ✦ New Classroom Ceilings & Lighting
- ✦ Plumbing, Bldg. C
- ✦ Heating, Bldg. C
- ✦ New Doors & Window System
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement, Bldg. C and Portables
- ✦ Replace 13 Leased Portables with New Facilities
- ✦ Handicap Access Requirements
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replace
- ✦ Irrigation Replacement at

Richardson Middle

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations
- ◆ Painting, Interior/Exterior
- ◆ Floor Replacement
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs

Richardson Middle

Bond Projects Measure Y

Hard Construction Costs: \$3,480,035

Soft Costs: \$2,054,404

Total: \$5,534,439

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ New Doors & Window System
- ✦ New Roofing
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Handicap Access Requirements
- ✦ 2 New Science Labs
- ✦ Replace 2 Leased Portables with New Facilities
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replace at Buildings

North High

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations

- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Abatement Costs



North High

Bond Projects Measure Y

Hard Construction Costs: \$21,762,141

Soft Costs: \$12,847,062

Total: \$34,609,203

- ✦ Fire Alarm Requirements
- ✦ Electrical, 4 Bldgs.
- ✦ New Classroom Ceilings & Lighting
- ✦ Plumbing, 4 Bldgs.
- ✦ Plumbing/Site/Gas/Water Mains
- ✦ Heating, 21 Buildings
- ✦ Restroom Renovations, 8 pair
- ✦ New Doors & Window Systems
- ✦ New Roofing, 16 Bldgs.
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement
- ✦ Handicap Access Requirements
- ✦ Elevators, 2 Bldgs.
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

South High

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations

- ◆ Voice/Video/Data
- ◆ Access Compliance



South High


Bond Projects Measure Y

Hard Construction Costs:	\$17,185,509
Soft Costs:	\$10,145,293
Total:	\$27,330,802

- ✦ Fire Alarm Requirements
- ✦ Electrical, 5 Bldgs.
- ✦ New Classroom Ceilings & Lighting
- ✦ Plumbing, 2 Bldgs/Drinking Fountains
- ✦ Heating, 5 Bldgs.
- ✦ Restroom Renovations, 1.5 Pair
- ✦ New Doors & Window System
- ✦ Roofing, 14 Bldgs.
- ✦ Gutter Replacement
- ✦ Clean and Seal Exterior Brick
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement
- ✦ Handicap Access Requirements
- ✦ Elevators, 5 Bldgs.
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Torrance High

Items completed under Measure R with State Matching Funds

- 
- ◆ Electrical
 - ◆ Plumbing
 - ◆ Heating
 - ◆ Restroom Renovations
 - ◆ Painting, Interior
 - ◆ Floor Replacement
 - ◆ Voice/Video/Data
 - ◆ Access Compliance
 - ◆ Elevators, 4
 - ◆ Abatement Costs

Torrance High

Bond Projects Measure Y

Hard Construction Costs:	\$16,391,577
Soft Costs:	\$9,676,604
Total:	\$26,068,181

- ✦ Fire Alarm Requirements
- ✦ Electrical, 7 Bldgs.
- ✦ New Classroom Ceilings & Lighting
- ✦ Plumbing, Drinking Fountains
- ✦ Plumbing/Site/Water/Gas Mains
- ✦ Heating, 8 Bldgs.
- ✦ Restroom Renovations, 10 pair
- ✦ New Doors & Window System
- ✦ New Roofing, 8 Bldgs.
- ✦ Gutter Replacement
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Replace Damaged Exterior Wood
- ✦ Flooring Replacement, 8 Bldgs.
- ✦ Handicap Access Requirements
- ✦ Elevator, Bldg. F
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

West High

Items completed under Measure R with State Matching Funds

- ◆ Electrical
- ◆ Plumbing
- ◆ Heating
- ◆ Restroom Renovations

- ◆ Painting Interior/Exterior
- ◆ Voice/Video/Data
- ◆ Access Compliance
- ◆ Elevators, 3
- ◆ Abatement Costs

West High

Bond Projects Measure Y

Hard Construction Costs: \$15,055,579


Soft Costs: \$8,887,911

Total: \$23,943,490

- ✦ Fire Alarm Requirements
- ✦ New Classroom Ceilings & Lighting
- ✦ Heating, Replace Boilers
- ✦ Restroom Renovations, 4 Pair
- ✦ New Doors & Window System
- ✦ New Roofing, 8 Bldgs.
- ✦ Plaster/Painting
- ✦ Painting, Interior
- ✦ Flooring Replacement, 2 Cafeterias
- ✦ Abatement Costs
- ✦ Site Security Lighting
- ✦ Site Drainage Improvements
- ✦ Asphalt Replacement
- ✦ Concrete Replacement
- ✦ Irrigation Replacement at Buildings

Elementary Schools

New Bond Projects Measure Z



✦ (1) Music/Arts Room	\$2,385,510
✦ Add Sewer/Water to Portable Classrooms	\$2,331,511
✦ Covered Walkways	\$13,624,347
✦ Field Irrigation	\$1,260,972

TOTAL

\$19,602,340

Middle Schools

New Bond Projects Measure Z

✦ (1) Science Lab \$2,862,612

✦ Covered Walkways \$5,947,495


✦ Field Irrigation \$600,000



TOTAL
\$9,410,107

High Schools

New Bond Projects Measure Z



◆ Upgrade Gym Buildings	\$48,915,678
◆ Stadiums (North, South, Torrance) New Aluminum Seating	
Weather Track/Artificial turf	\$9,064,938
◆ West High School (Artificial Turf)	\$300,000
◆ Covered Walkways	\$3,120,998
◆ Field Irrigation	\$400,000

Total

\$61,801,614