KIPP SoCal Public Schools
FY21 EPA Schedule
Year Ending 06/30/2021

	KAO	KSA	KPA	KSOL	LA PREP	KVP	KAI	KRA	KIA	KCCP LS	KCCP US	KEA	KPP	KIG	KCA LS	KCA US	KCOM LS	KPU LS	KPU US	KAPA	Total
Revenue																					
8012 - Education Protection Account State Aid - CY	989,858	860,612	501,477	97,958	1,165,664	106,398	94,360	1,234,200	109,402	1,191,006	974,460	1,186,959	106,980	80,440	109,452	72,968	65,720	44,415	14,805	58,840	9,065,974
8019 - Revenue Limit State Aid - PY (LCFF, EPA)	1,131	991	589	-	1,346	-	-	1,473	-	1,402	1,147	1,422	-	-	-	-	-	-	-	-	9,501
Total EPA Revenue	990,989	861,603	502,066	97,958	1,167,010	106,398	94,360	1,235,673	109,402	1,192,408	975,607	1,188,381	106,980	80,440	109,452	72,968	65,720	44,415	14,805	58,840	9,075,475
Expenses																					
1100 - Certified Teacher Salaries	825,824	718,003	418,388	81,632	972,508	88,665	78,633	1,029,728	91,168	993,674	813,006	990,318	89,150	67,033	91,210	60,807	54,767	37,013	12,338	49,033	7,562,896
3000 - Employee Benefits	165,165	143,601	83,678	16,326	194,502	17,733	15,727	205,946	18,234	198,735	162,601	198,064	17,830	13,407	18,242	12,161	10,953	7,403	2,468	9,807	1,512,579
Total Expenses	990,989	861,603	502,066	97,958	1,167,010	106,398	94,360	1,235,673	109,402	1,192,408	975,607	1,188,381	106,980	80,440	109,452	72,968	65,720	44,415	14,805	58,840	9,075,475
Net Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-