Presentation to the Board of District 97 October 30th 2012
<table>
<thead>
<tr>
<th>Date Range</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>November 9, 2012</td>
<td>all planning with school communities completed.</td>
</tr>
<tr>
<td>November 10-January 25</td>
<td>construction documents for 6 schools (4 elementary 2 Middle)</td>
</tr>
<tr>
<td>January 28</td>
<td>bids out to vendors</td>
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<tr>
<td>February 13</td>
<td>bids due</td>
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<tr>
<td>February 20 -</td>
<td>recommendation for award in Board Packet</td>
</tr>
<tr>
<td>February 26</td>
<td>Board meeting - review</td>
</tr>
<tr>
<td>March 19</td>
<td>Board meeting - approval</td>
</tr>
<tr>
<td>March 20-May 30</td>
<td>finalization of contractor with successful vendor staging/ordering of materials.</td>
</tr>
<tr>
<td>August 15</td>
<td>playgrounds completed.</td>
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</tbody>
</table>
Existing Conditions Irving Elementary

Parking

Playground
The Master Plan produced by the School Yard Committee
Opinion of Probable Cost $3,225,000
The Scope for the D97 project was for a Playground total $500K
Consultants produced various plans - Similar to Longfellow
Holmes
One suggestion for Mann
And use native planting - Example native planting Mills Park
Committee wanted as much of the master plan carried out as possible. Including an artificial turf field. Opinion of Probable Cost $523K
Existing Parking would have to move and replace existing playground
Opinion of Probable Cost for parking lot $147K
Total additional cost for Parking, Field, Fence etc. minimum $703K
Committee hoped to get an IGIG Grant
Illinois Green Infrastructure Grant Program for Stormwater Management (IGIG)

Combined Sewer Overflow (CSO) Rehabilitation Category
   Maximum IGIG amount is $3,000,000 or 85 percent of the eligible project cost
   Minimum local match requirement is 15 percent.

Stormwater Retention and Infiltration Category
   Maximum IGIG amount is $750,000 or 75 percent of the eligible project cost
   Minimum local match requirement is 25 percent.
   Typical grant range is $100,000 - $750,000

Green Infrastructure Small Projects Category.
   Maximum IGIG amount is $75,000 or 75 percent of the eligible project cost, whichever is lower.
   Minimum local match requirement is 25 percent.
   Illinois EPA anticipates awarding up to 13 of these grants per year
   Typical grant range is $15,000 - $75,000 of IGIG funds
   (total grant funds available $200,000)

This is the final year of grant and hotly pursued
Existing Conditions and Current Proposals to be discussed

Parking

Playground
2 alternates for playground, art. turf field & refurbished parking
Concept A

Existing Playground Renovation
(±6,000 S.F.)

Cost Estimates: $180,000

Issues:
- ADA access to site & playground to be made compliant
- Contact 3 manufacturers to evaluate existing play equipment
- Repair or remove individual pieces after evaluation
- Repair existing rubber matting
Concept B

New Playground at Existing Location
(±5,800 S.F.)

Cost Estimates: $383,572

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>REMOVALS</td>
<td>$19,800</td>
</tr>
<tr>
<td>SITE GRADING, EXCAVATION, DRAINAGE &amp; UTILITIES:</td>
<td>$10,500</td>
</tr>
<tr>
<td>ASPHALT AND CONC. WALK</td>
<td>$27,450</td>
</tr>
<tr>
<td>PLAY EQUIPMENT &amp; RUBBER SURFACE</td>
<td>$272,080</td>
</tr>
<tr>
<td>SITE FURNITURE &amp; LANDSCAPES</td>
<td>$18,872</td>
</tr>
<tr>
<td>SUBTOTAL</td>
<td>$348,702</td>
</tr>
<tr>
<td>10% CONTINGENCY</td>
<td>$34,870</td>
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<tr>
<td>TOTAL FOR IRVING SCHOOL PLAYGROUND IMPROVEMENTS</td>
<td>$383,572</td>
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10.30.2012
All Weather/ Artificial Turf Field

Cost Estimates: $522,797

- REMOVALS & EXCAVATION: $230,950
- ARTIFICIAL SURFACING: $130,008
- DRAINAGE & UTILITIES: $68,562
- NEW TREES & TOPSOIL: $24,300
- NEW FENCE: $21,450

SUBTOTAL: $475,270
10% CONTINGENCY: $47,527
TOTAL FOR FIELD: $522,797

150 FT X 75 FT FIELD
PLUS 10 FT BUFFER ZONE

170 FT x 95 FT
Refurbished Parking Lot

Refurbished Existing Parking Lot

<table>
<thead>
<tr>
<th>Alternate I</th>
<th>$14,394</th>
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<tbody>
<tr>
<td>Sealcoat Existing Parking Lot</td>
<td></td>
</tr>
<tr>
<td>Alternate II</td>
<td></td>
</tr>
<tr>
<td>Mill and Relay Existing Parking</td>
<td>$81,240</td>
</tr>
<tr>
<td>Lot, New Fence &amp; Concrete Trash</td>
<td></td>
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<tr>
<td>Enclosure</td>
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</table>
2 alternates for playground, art. turf field & refurbished parking

$14,394 or $81,240
REFURBISHED PARKING LOT

$522,797
150 FT X 75FT FIELD PLUS 10FT BUFFER ZONE

$180,000 or $383,572